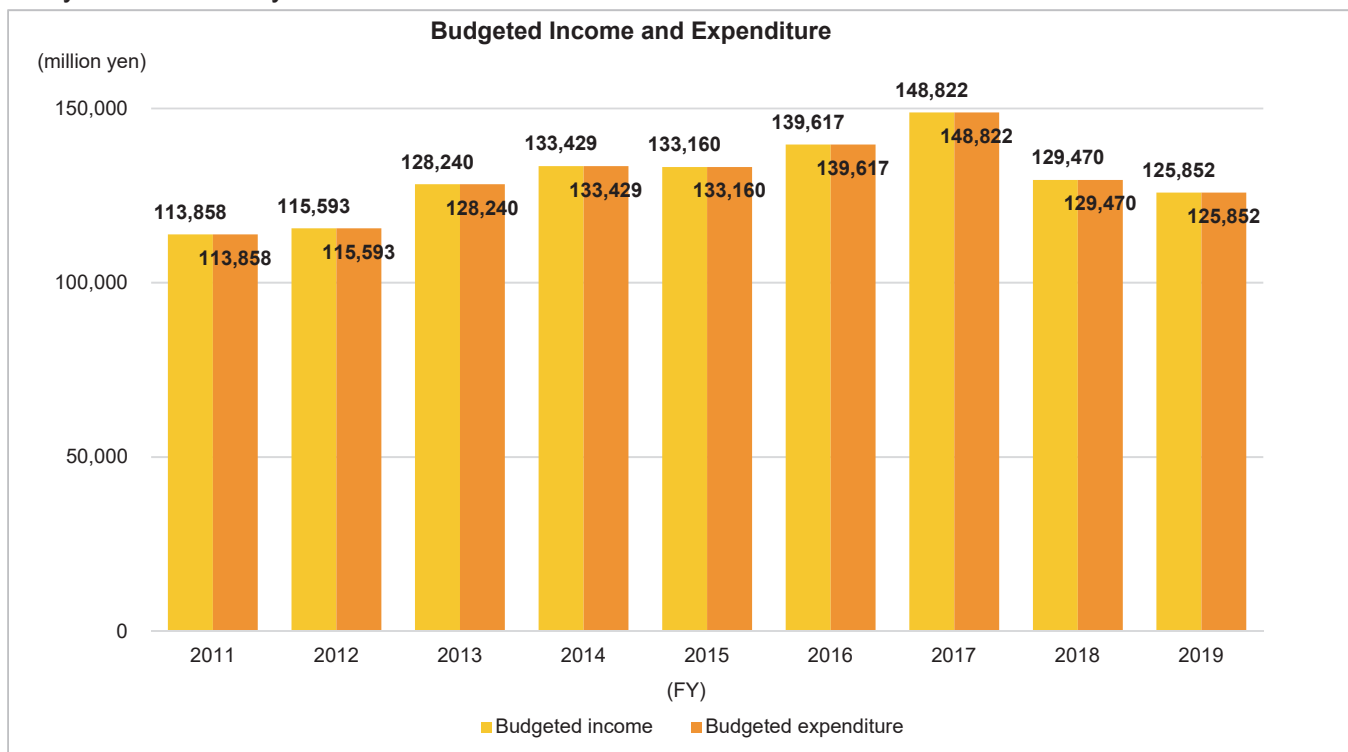


13. Income and Expenditure

13-1. Budgeted Income and Expenditure

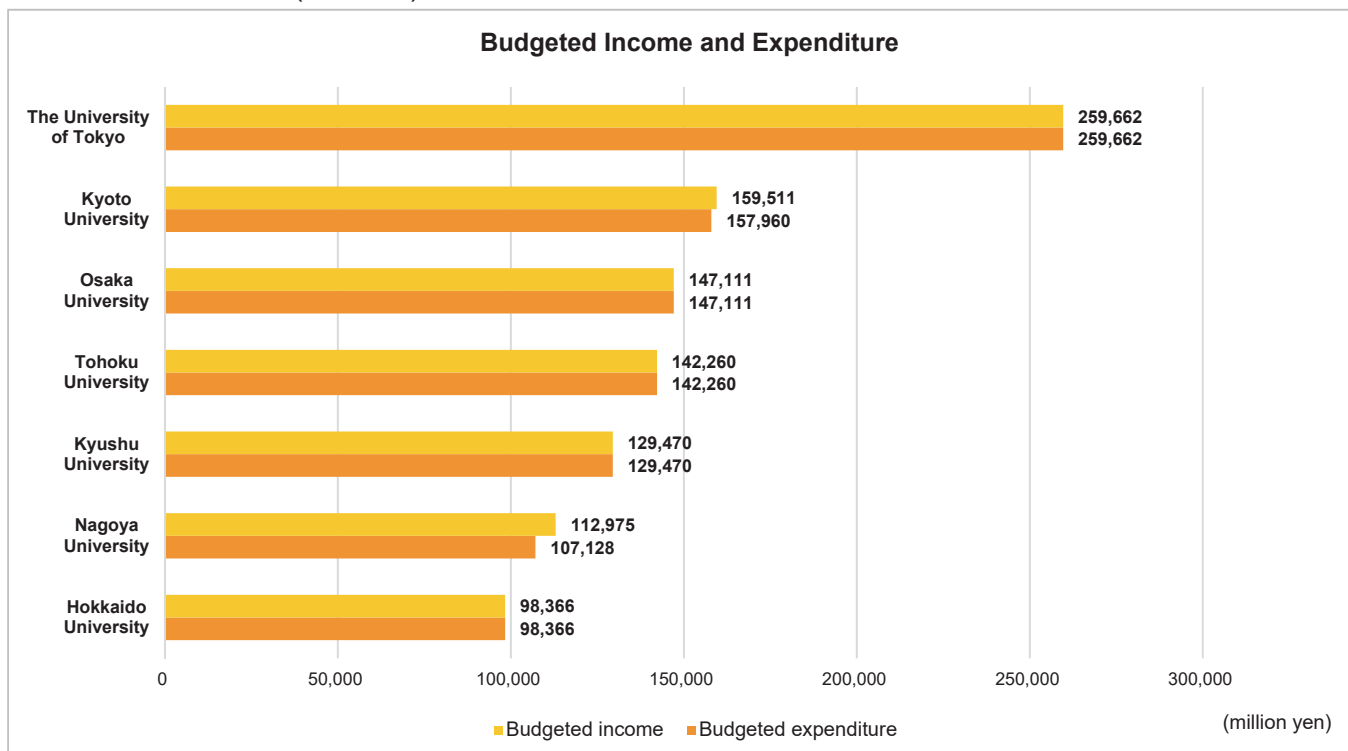
Budgeted income and expenditure have been on the decline since FY2018, the year campus relocation was completed.

◆ Kyushu University ◆



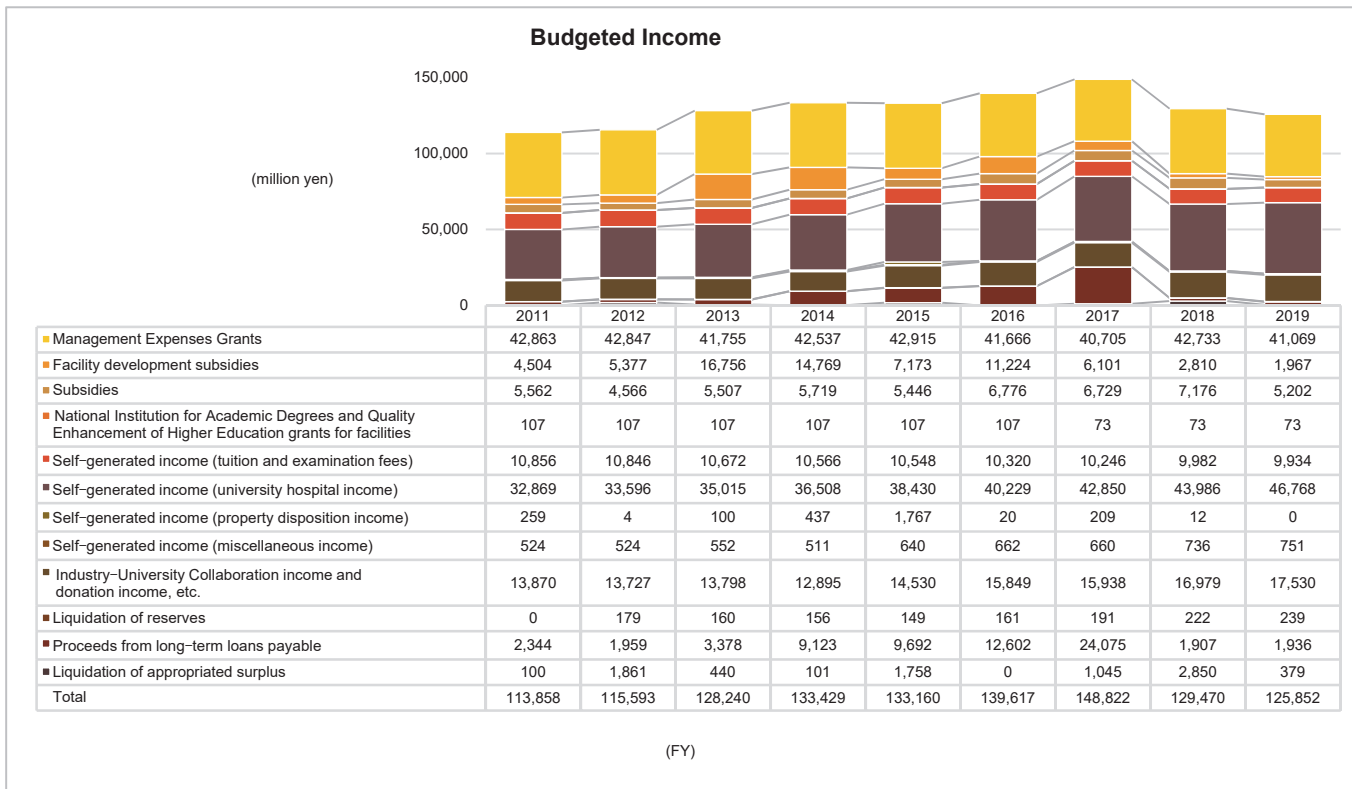
*Source: Kyushu University Information

◆ Other Universities (FY2018) ◆



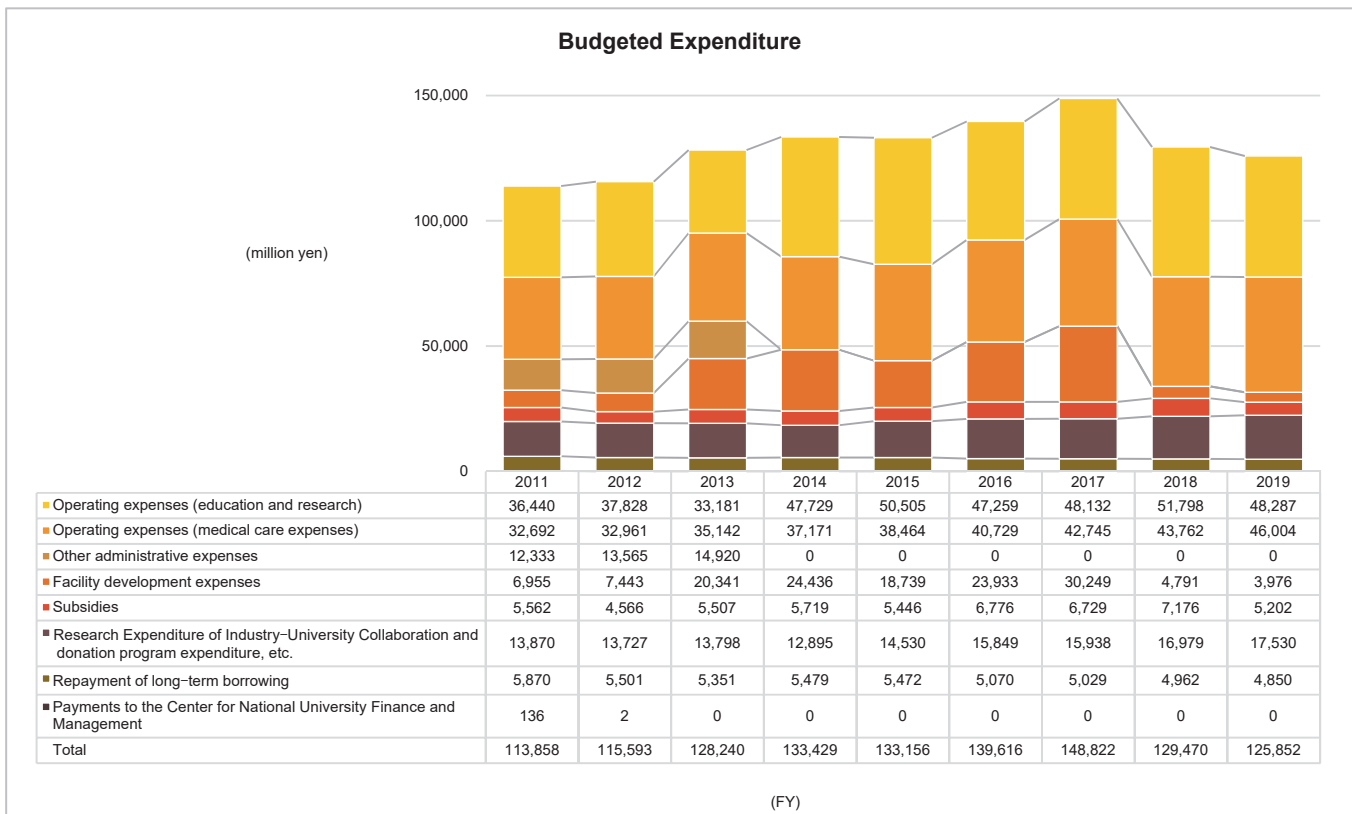
*Source: Each university's website and university information

13-2. Trends in Budgeted Income



• In FY2016, the Center for National University Finance and Management became the National Institution for Academic Degrees and Quality Enhancement of Higher Education (NIAD-QE).
 • Sums under ¥1 million are rounded down, so figures do not add up to the totals shown.

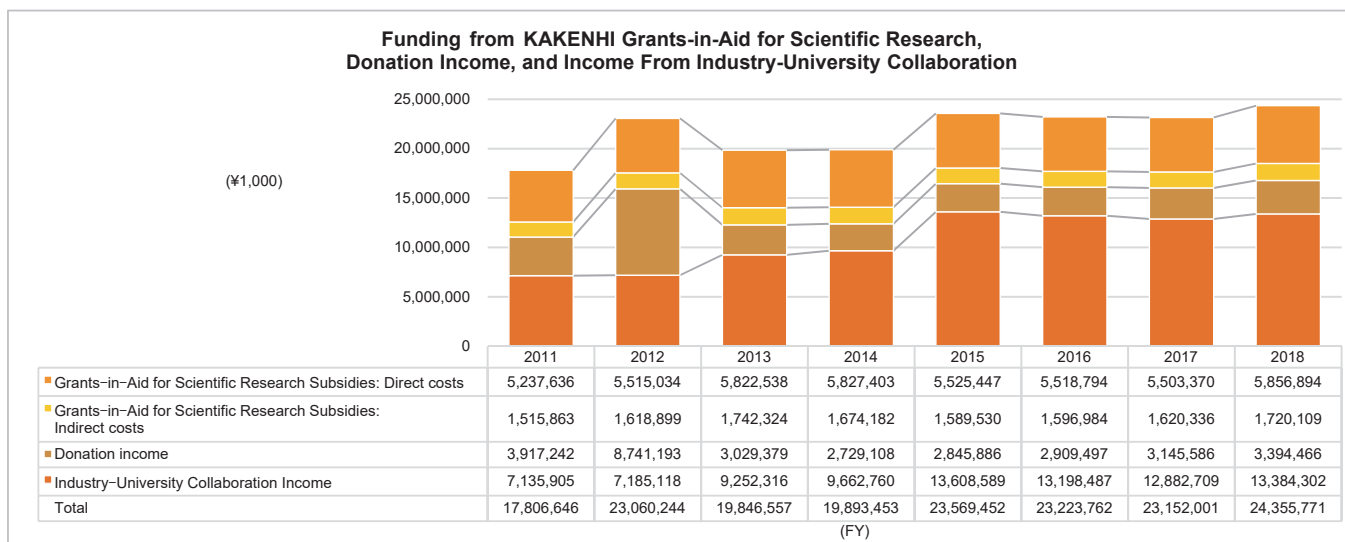
13-3. Trends in Budgeted Expenditure



• Sums under ¥1 million are rounded down, so figures do not add up to the totals shown.

*Source: *Kyushu University Information*

13-4. Trends in Funding from KAKENHI Grants-in-Aid for Scientific Research, Donation Income, and Income from Industry-University Collaboration

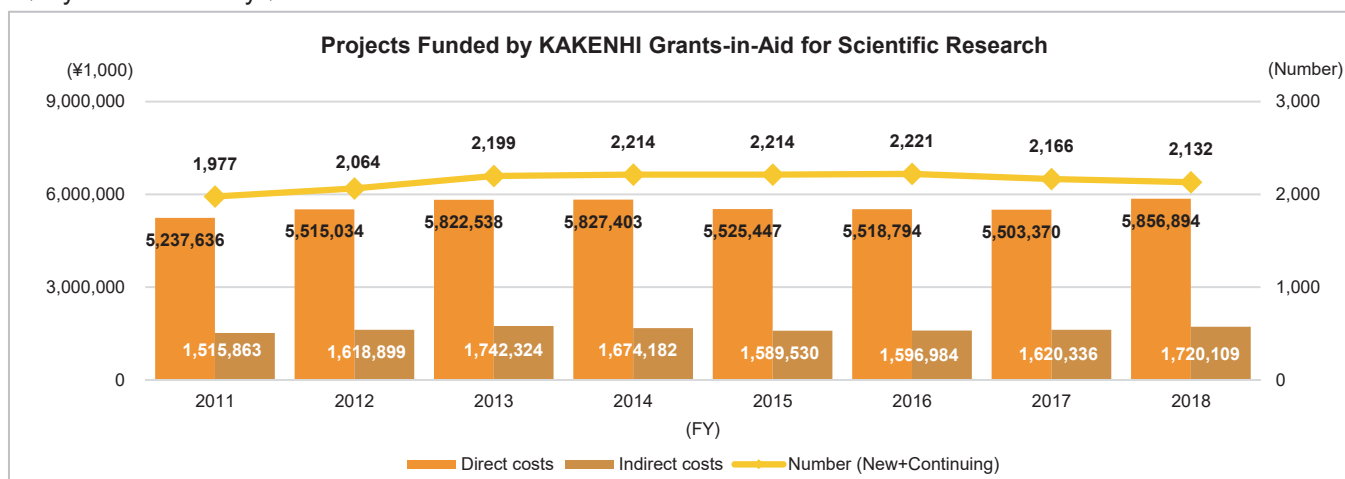


*Source: *Kyushu University Information*

13-5. Projects Funded by KAKENHI Grants-in-Aid for Scientific Research

13-5-1. Trends in Projects Funded by KAKENHI Grants-in-Aid for Scientific Research

◆Kyushu University◆

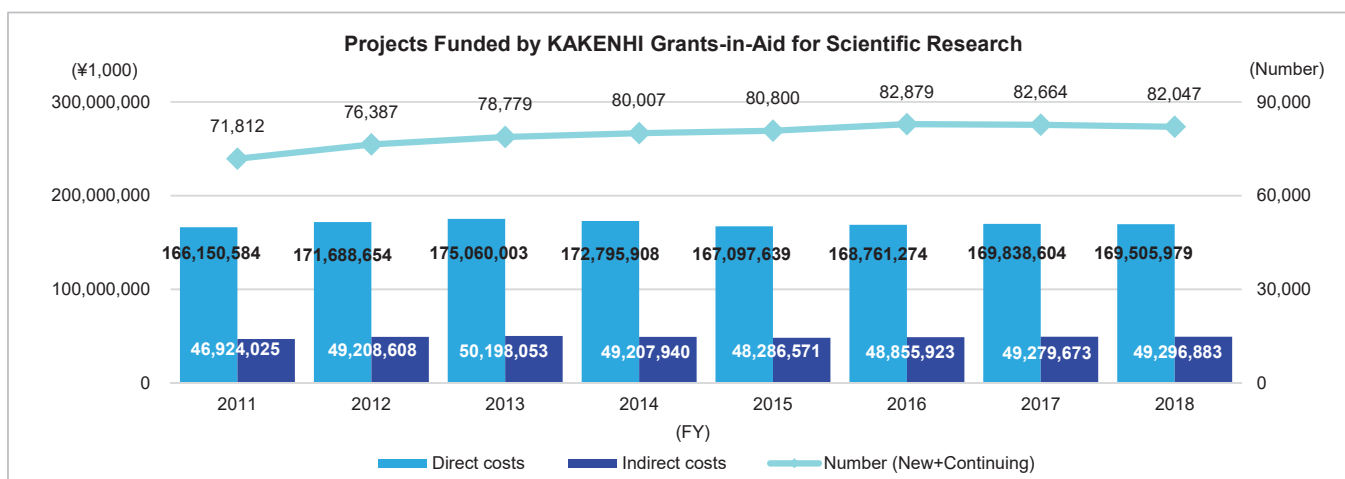


• Performance report standards imposed on institutions receiving allotments from Kyushu University.

• Figures exclude Grant-in-Aid for Publication of Scientific Research Results.

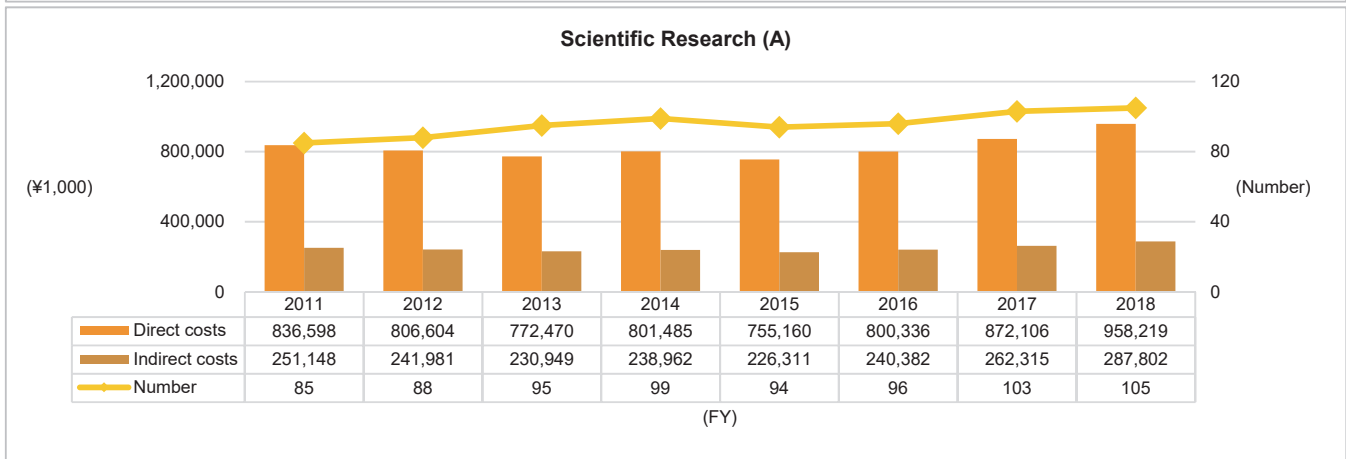
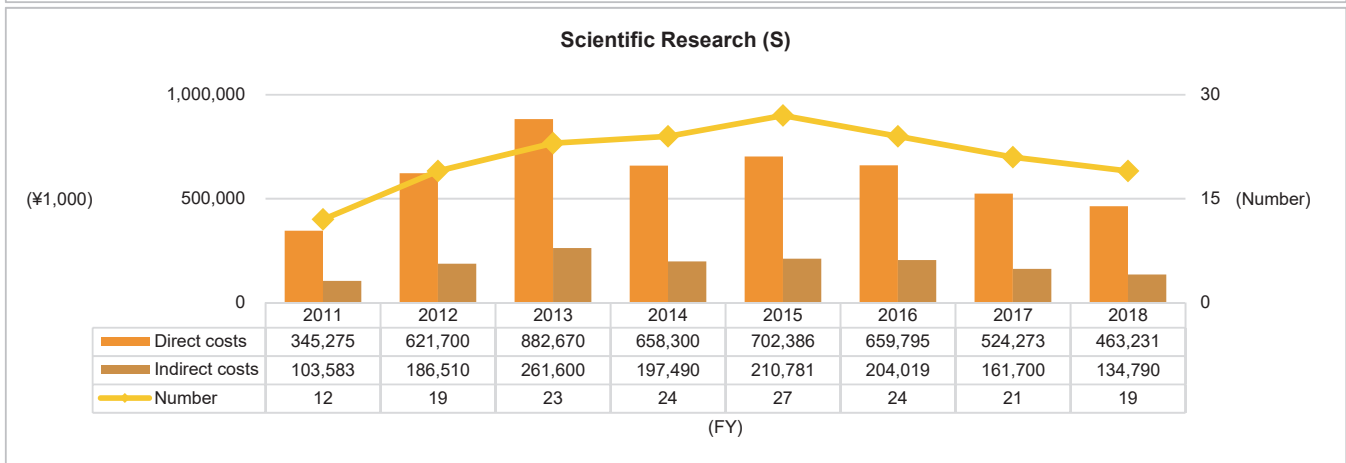
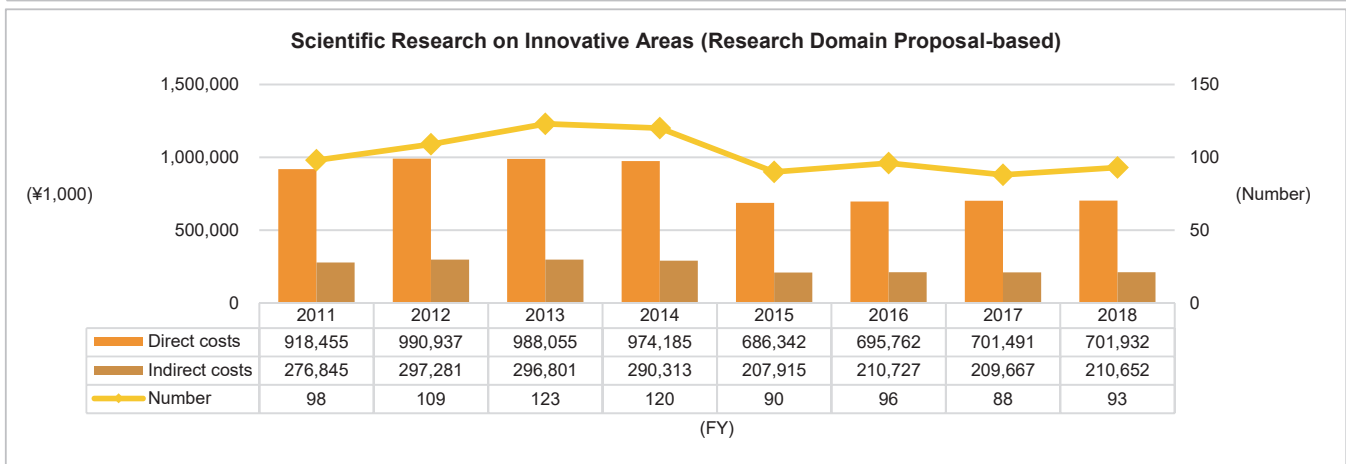
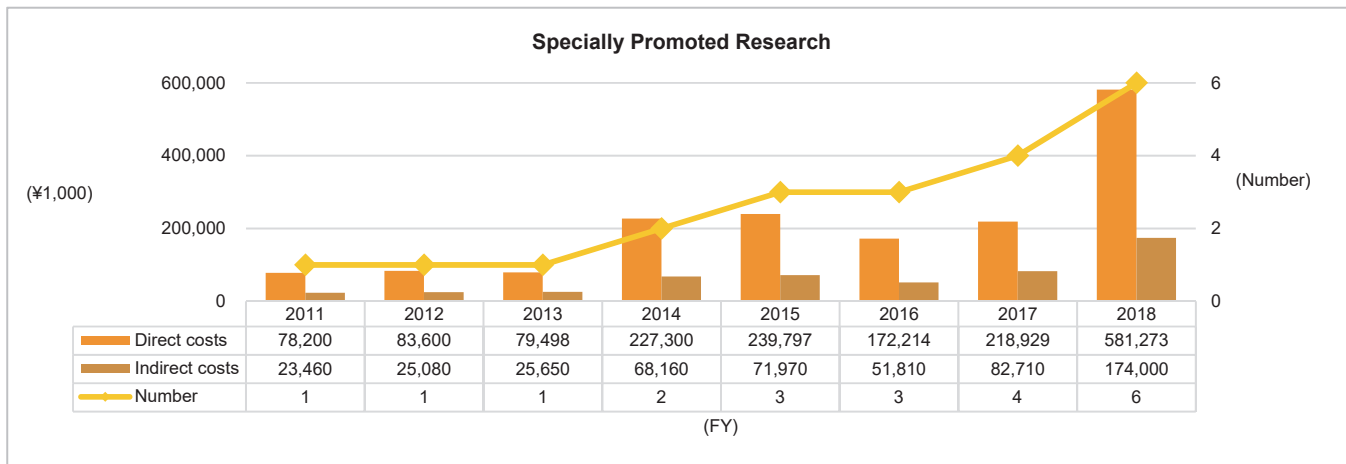
*Source: *Kyushu University Information*

◆Nationwide◆



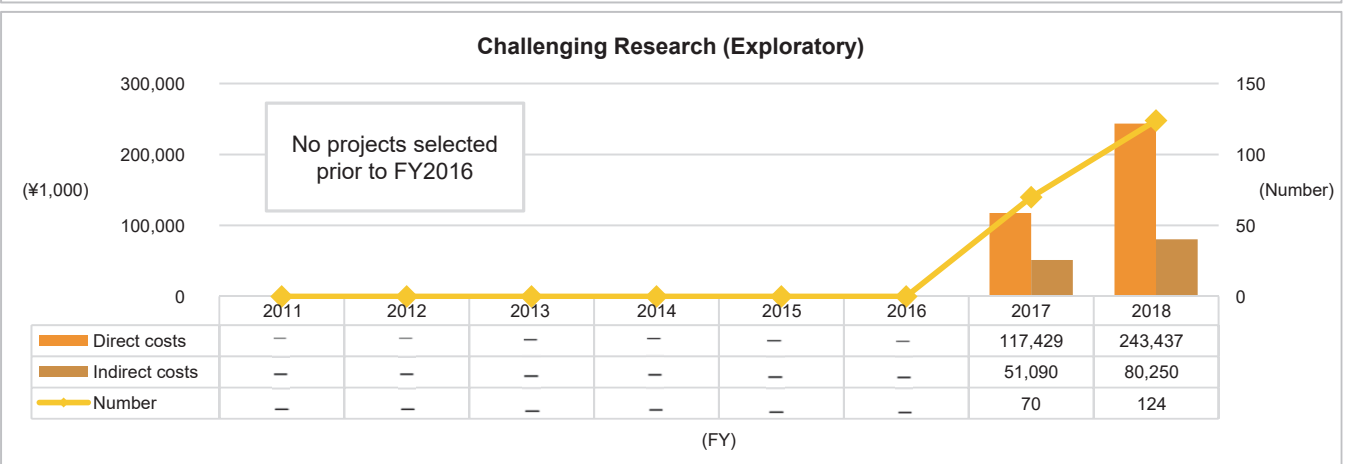
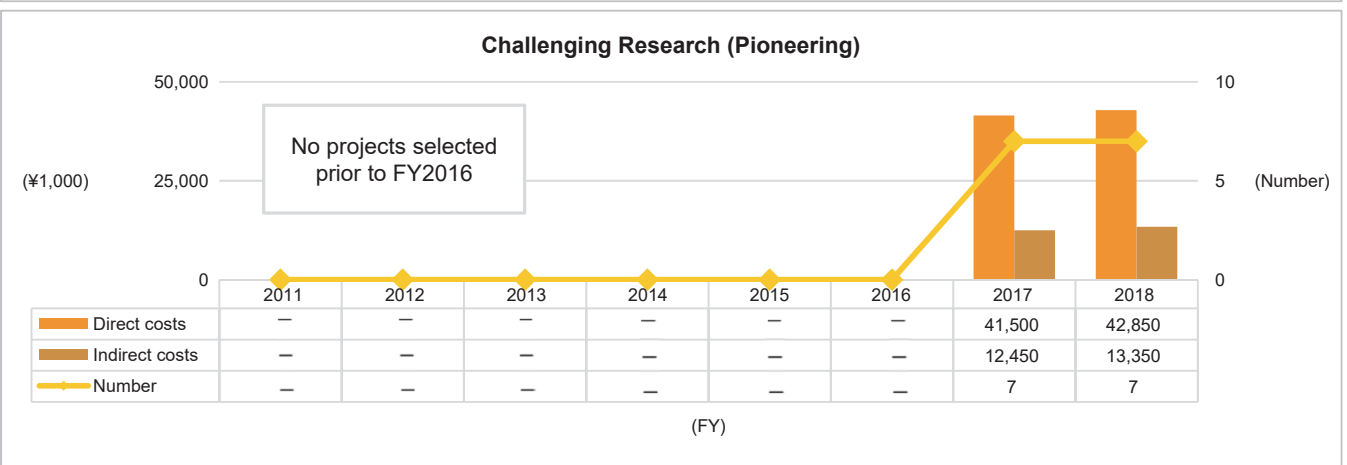
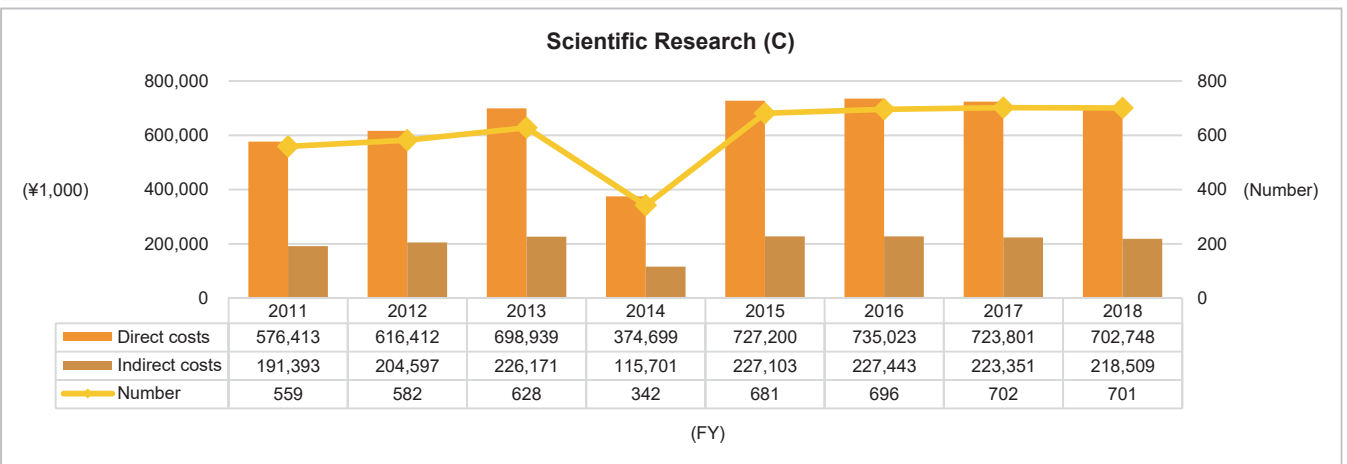
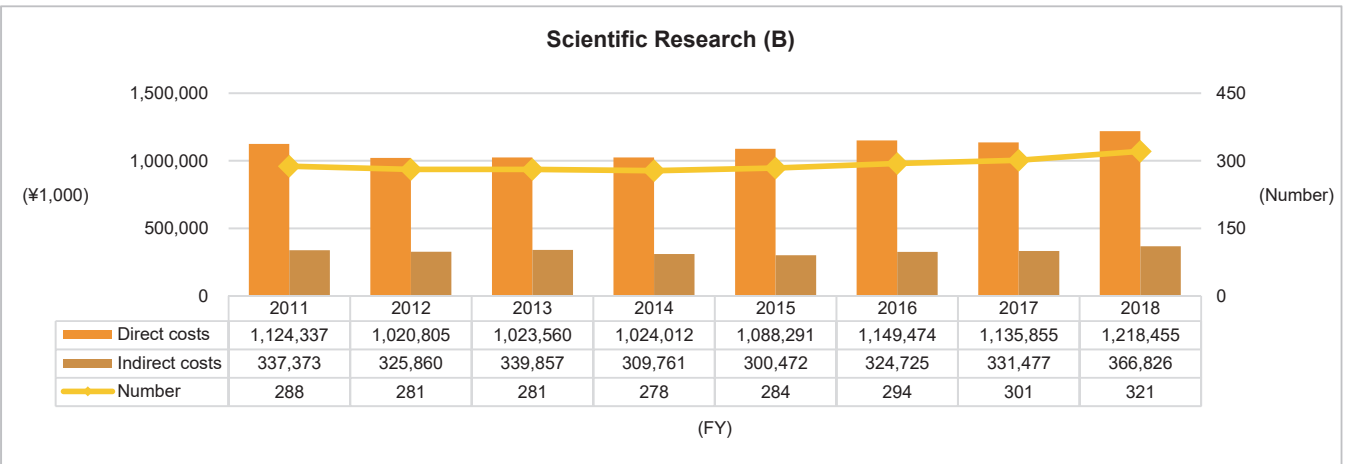
*Source: Japan Society for the Promotion of Science KAKENHI data, *Allocation of KAKENHI Grants* (figures for each fiscal year)

13-5-2. Trends in Projects Funded by KAKENHI Grants-in-Aid for Scientific Research (by Research Category)



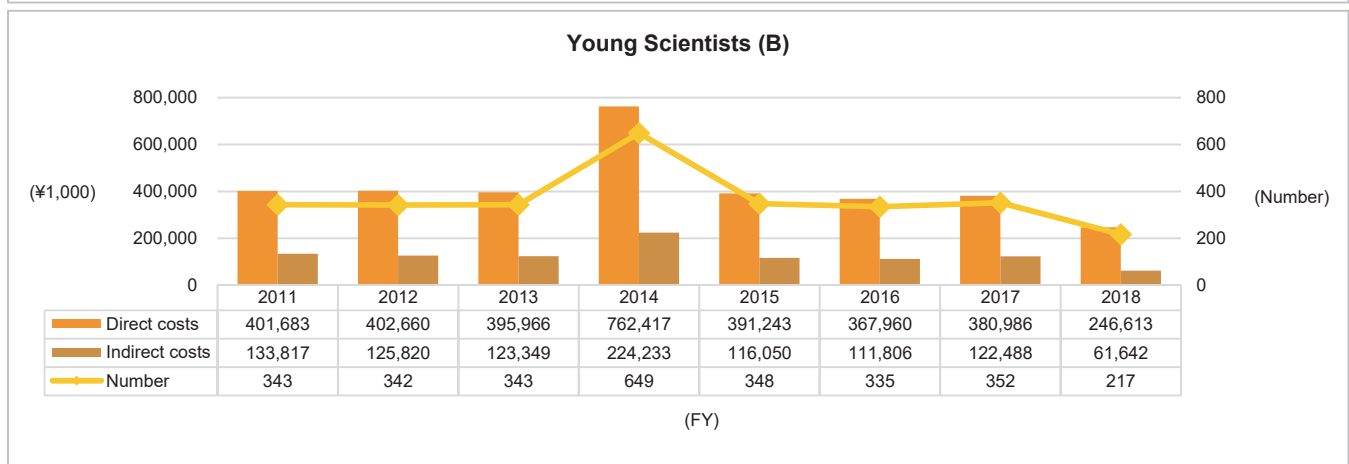
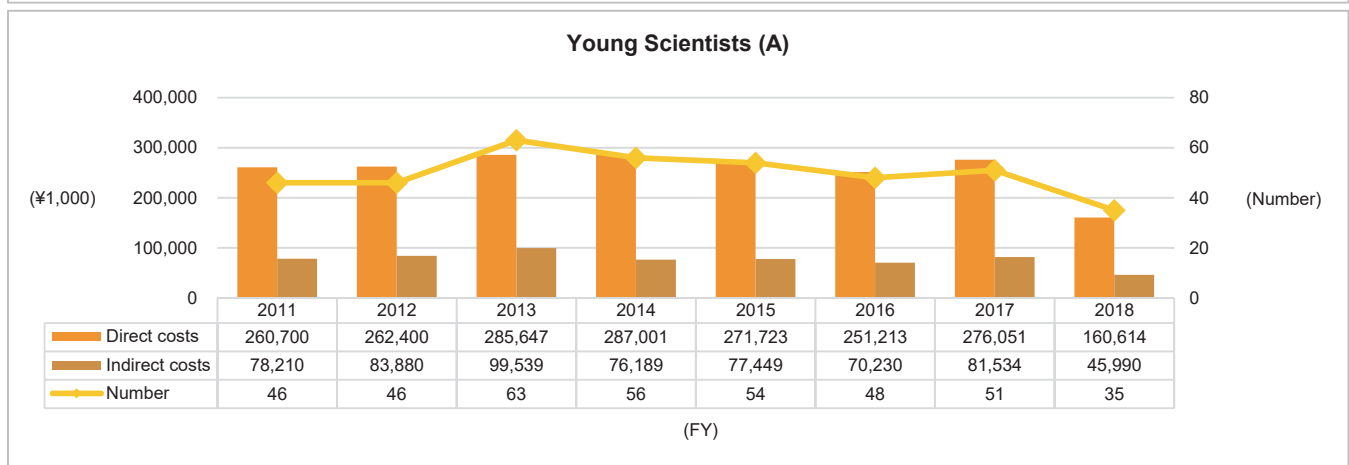
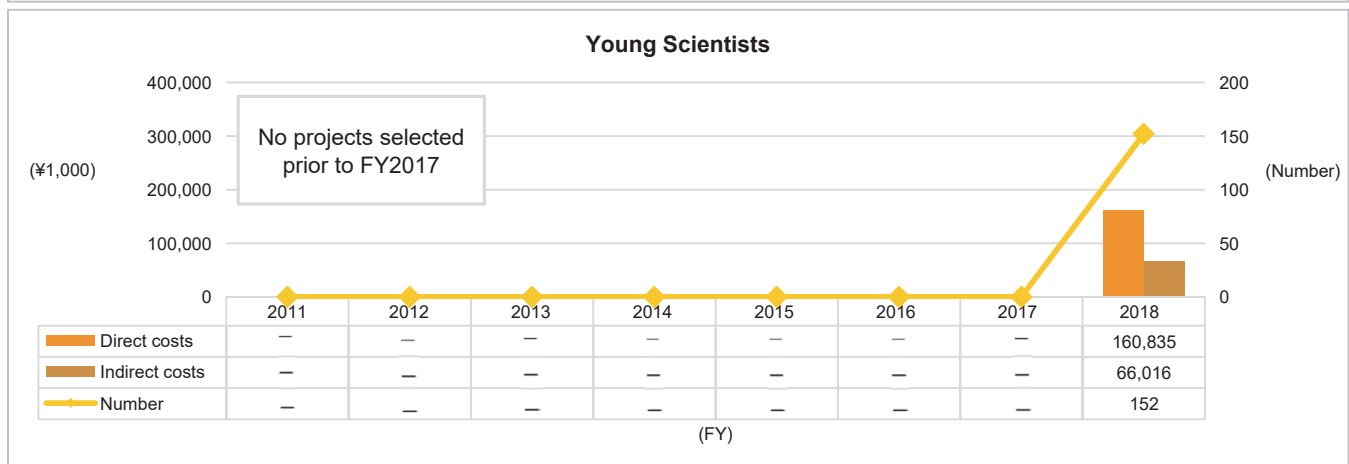
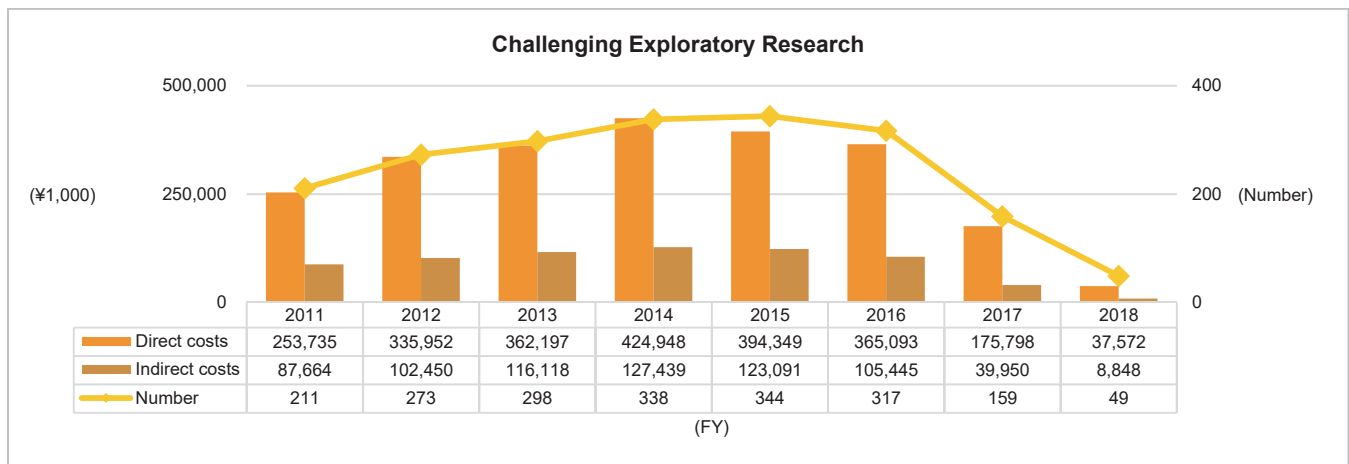
*Source: Kyushu University Information

13-5-2. Trends in Projects Funded by KAKENHI Grants-in-Aid for Scientific Research (by Research Category) (Continued)



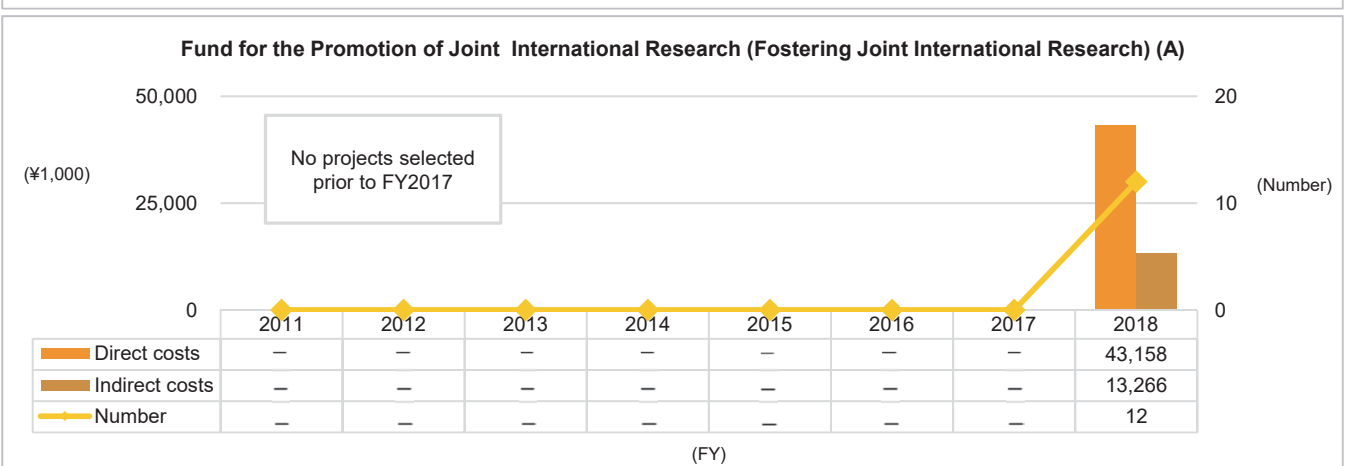
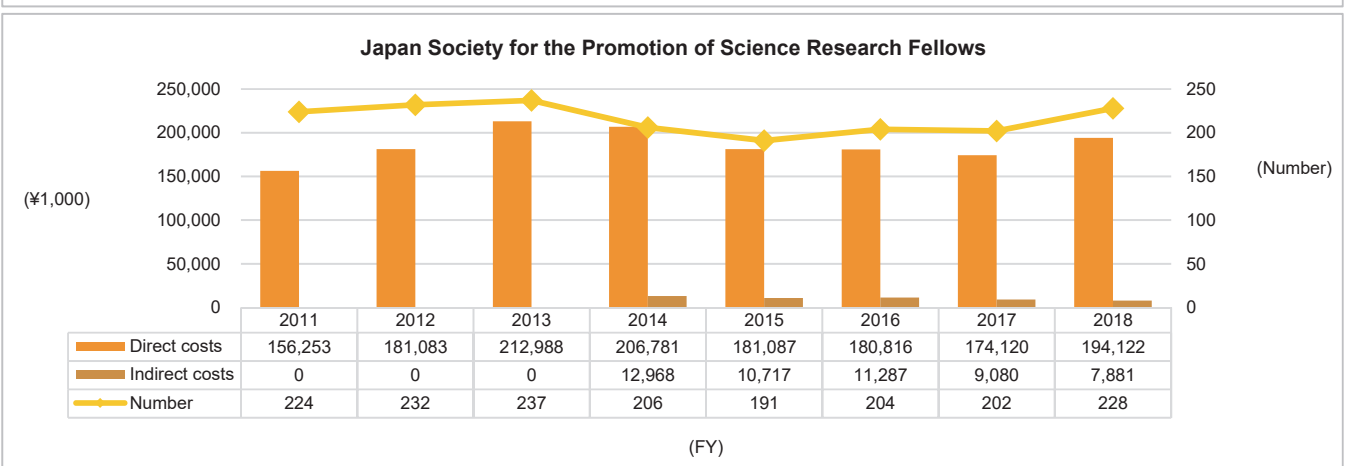
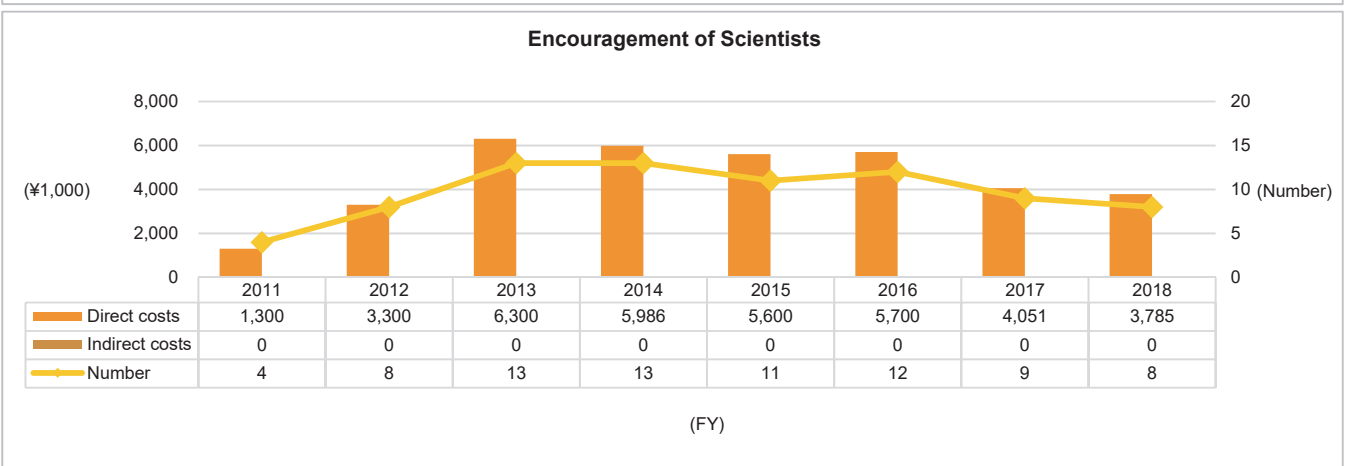
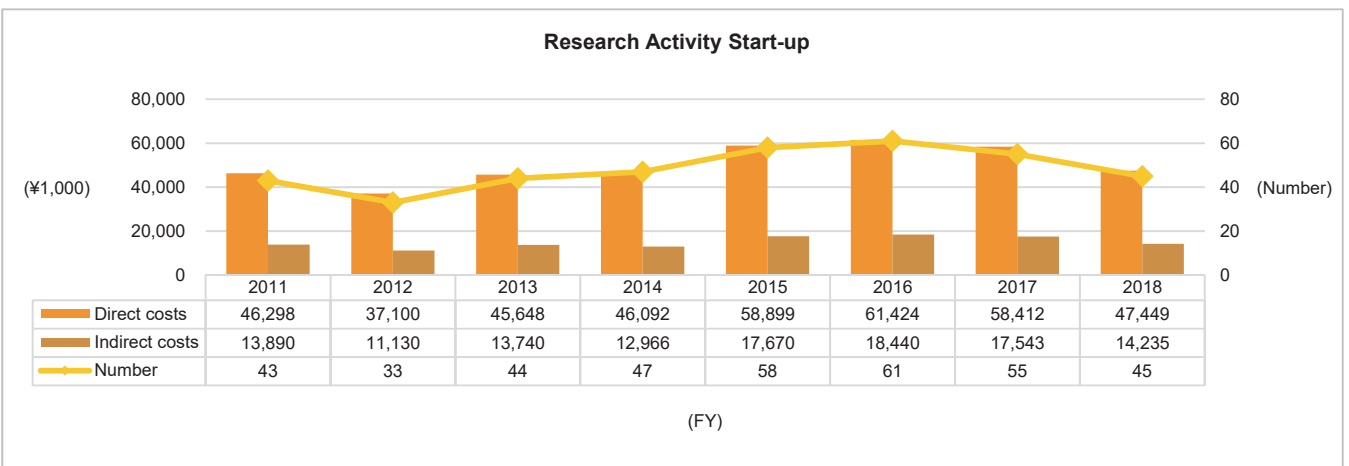
*Source: Kyushu University Information

13-5-2. Trends in Projects Funded by KAKENHI Grants-in-Aid for Scientific Research (by Research Category) (Continued)



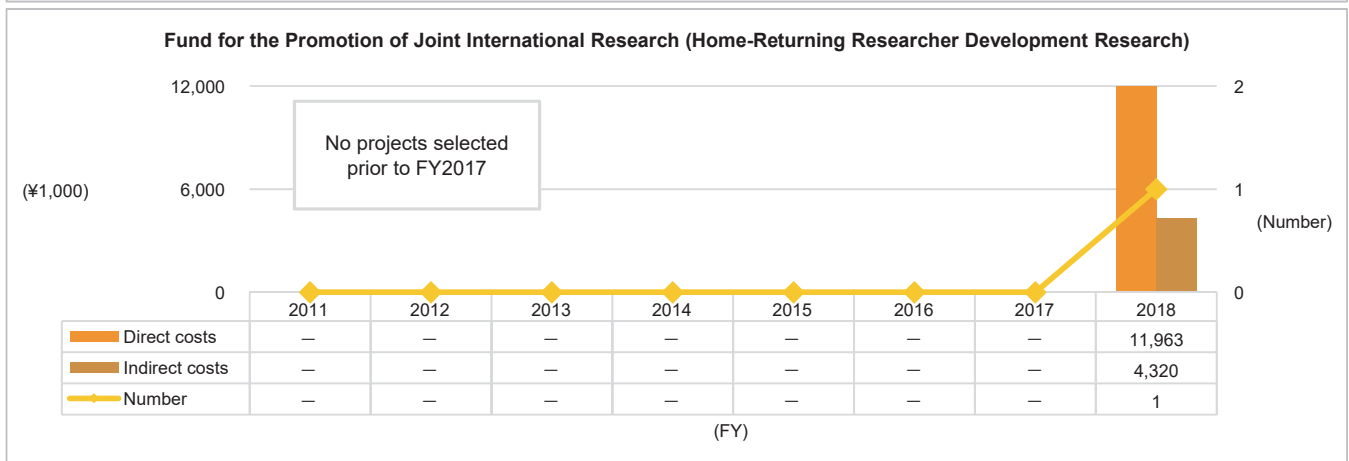
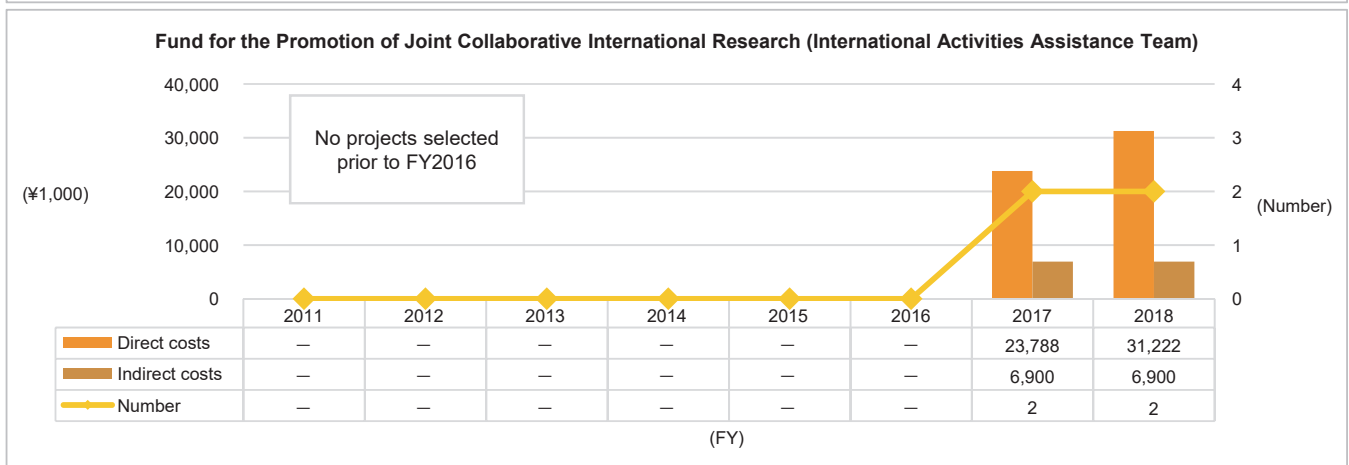
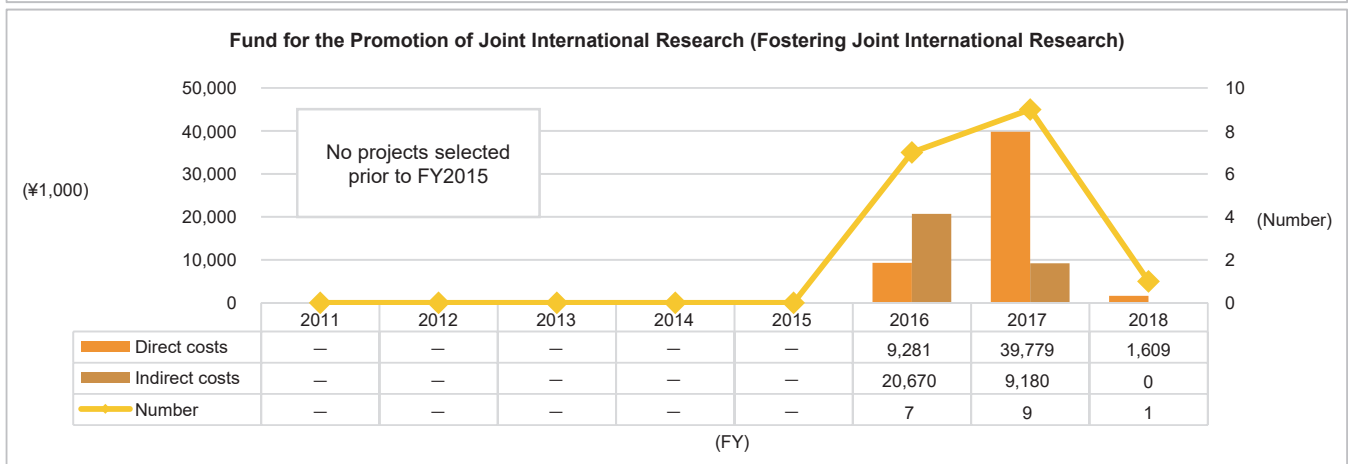
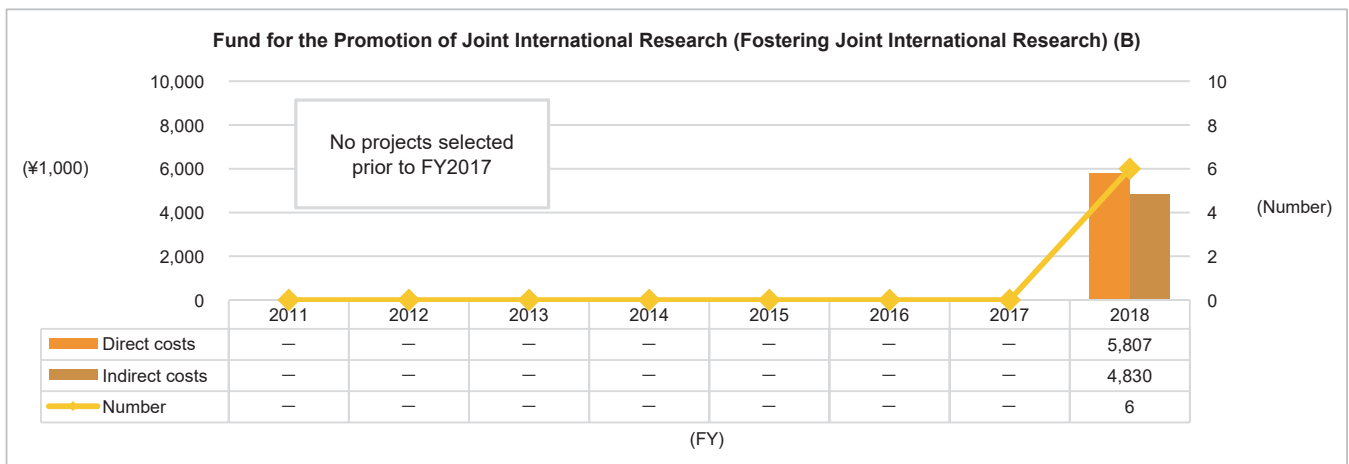
*Source: Kyushu University Information

13-5-2. Trends in Projects Funded by KAKENHI Grants-in-Aid for Scientific Research (by Research Category) (Continued)



*Source: Kyushu University Information

13-5-2. Trends in Projects Funded by KAKENHI Grants-in-Aid for Scientific Research (by Research Category) (Continued)



*Source: Kyushu University Information

13-5-3. Comparison of Projects Funded by KAKENHI Grants-in-Aid for Scientific Research with Other Universities

The tables below show the rankings of the top 10 institutions for various indicators among the 1,314 institutions whose projects were selected to receive a KAKENHI Grant-in-Aid in FY2018.

◆New+Continuing◆

Number of Projects Selected

Rank	Institution	Number
1	The University of Tokyo	3,825
2	Kyoto University	2,900
3	Osaka University	2,472
4	Tohoku University	2,388
5	Kyushu University	1,882
6	Nagoya University	1,741
7	Hokkaido University	1,610
8	University of Tsukuba	1,226
9	Kobe University	1,143
10	Hiroshima University	1,094

Percentage of Women

Rank	Institution	Percentage (%)
1	University of Tsukuba	18.4%
2	Hiroshima University	18.0%
3	Kobe University	16.0%
4	Nagoya University	15.9%
5	The University of Tokyo	14.8%
6	Osaka University	14.5%
7	Kyushu University	14.4%
7	Hokkaido University	14.4%
9	Tohoku University	13.1%
10	Kyoto University	12.3%

Percentage of Young Researchers

Rank	Institution	Percentage (%)
1	The University of Tokyo	38.8%
2	Tohoku University	32.7%
3	Osaka University	32.4%
4	Kyushu University	31.9%
5	Kyoto University	28.4%
6	Nagoya University	28.2%
6	Hokkaido University	28.2%
8	University of Tsukuba	25.4%
8	Kobe University	25.4%
10	Hiroshima University	23.9%

Sum Allocated

nit:

Rank	Institution	Sum Allocated (¥1,000)	Indirect costs (¥1,000)	Total (¥1,000)
1	The University of Tokyo	16,683,093	5,004,928	21,688,021
2	Kyoto University	10,554,750	3,166,425	13,721,175
3	Osaka University	8,135,239	2,440,572	10,575,811
4	Tohoku University	7,508,050	2,252,415	9,760,465
5	Nagoya University	5,860,558	1,758,167	7,618,725
6	Kyushu University	5,774,134	1,732,240	7,506,374
7	Hokkaido University	4,656,900	1,397,070	6,053,970
8	University of Tsukuba	3,233,200	969,960	4,203,160
9	Kobe University	2,411,000	723,300	3,134,300
10	Hiroshima University	2,004,294	601,288	2,605,582

◆New◆

Number of Projects Selected

Rank	Institution	Number
1	The University of Tokyo	1,483
2	Kyoto University	1,055
3	Osaka University	937
4	Tohoku University	848
5	Kyushu University	674
6	Nagoya University	606
7	Hokkaido University	569
8	University of Tsukuba	420
9	Kobe University	399
10	Hiroshima University	364

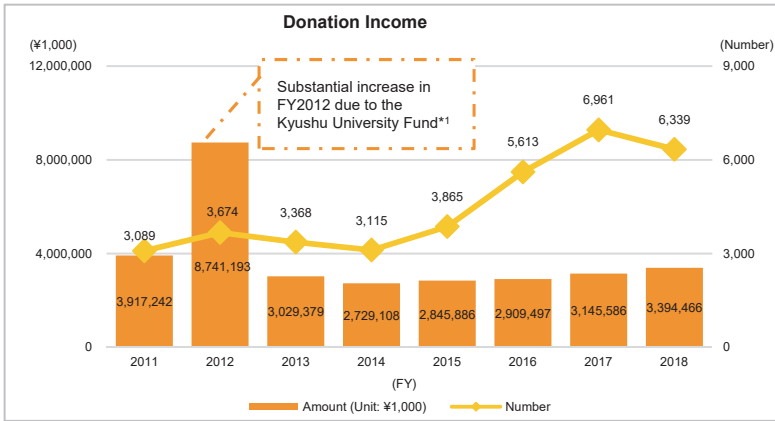
Percentage of Awards

Rank	Institution	Percentage of Awards (%)
1	The University of Tokyo	37.4%
2	Kyoto University	37.1%
3	Osaka University	32.5%
4	Nagoya University	30.9%
5	Kobe University	30.1%
6	Tohoku University	29.5%
7	Hokkaido University	28.7%
8	Kyushu University	28.2%
9	University of Tsukuba	28.0%
10	Hiroshima University	25.0%

*Source: Website of Japan Society for the Promotion of Science(JSPS), number of projects adopted listed by research institute and sum awarded

13-6. Trends in Donation Income

◆Kyushu University◆

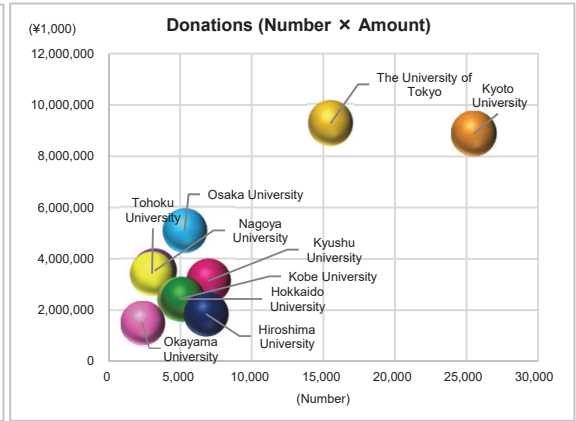


* Figures include income for classes maintained through donations.

*1 Kyushu University Fund

This was founded thanks to the generosity of those who donated to the university's Centennial Anniversary Project. The Kyushu University Fund's goal is to support education, research, and clinical practice at Kyushu University and to further upgrade and enhance the environment within which they are carried out, in order to encourage research activities that truly contribute to humanity and society. This will enable Kyushu University to function as a base for further promotion of high-quality higher education supported by people around the world, as well as the pursuit, creation, and development of better knowledge, with the ultimate objective of building an institution that will open the door to a new century of knowledge as an academic leader in an increasingly globalized world and guide the world and humanity to the wisdom to which they aspire. Kyushu University Fund website: <http://kikin.kyushu-u.ac.jp/index.php>

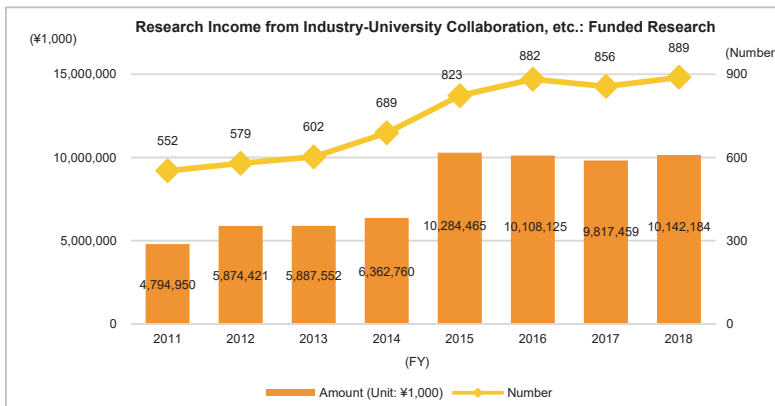
◆Other Universities (FY2017)◆



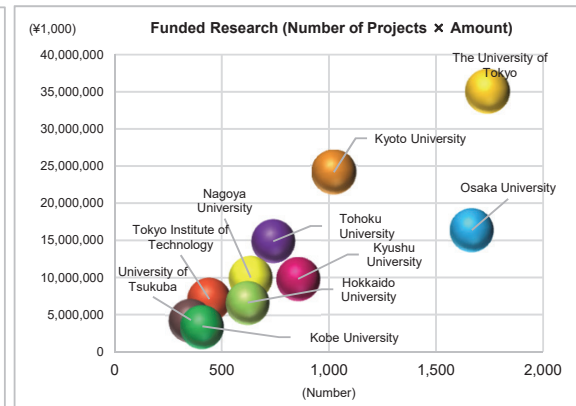
13-7. Trends in Research Income from Industry-University Collaboration

13-7-1. Trends in Research Income from Industry-University Collaboration (Funded Research)

◆Kyushu University◆

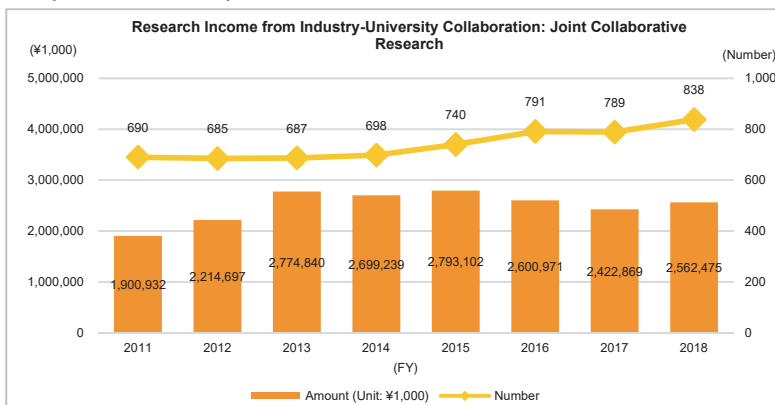


◆Other Universities (FY2017)◆

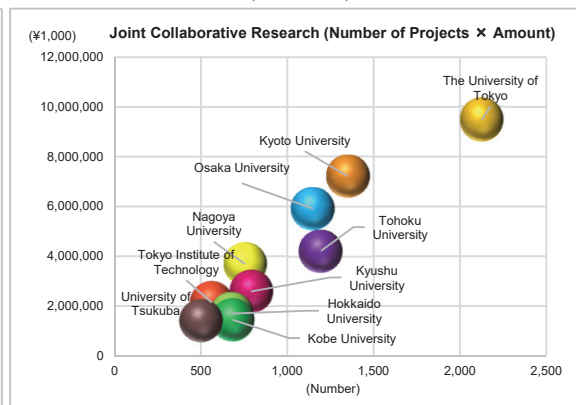


13-7-2. Trends in Research Income from Industry-University Collaboration (Joint Collaborative Research)

◆Kyushu University◆



◆Other Universities (FY2017)◆



* According to the Classification based on Financial Analysis of National University Corporations conducted by the National University Corporation Evaluation Committee, the national universities composing Group A: 13 universities*¹ and Research University 11 (RU11)*² have been defined as the "top 14 universities" and a comparison has been conducted between the top 10 of these.

*Top 14 universities: Hokkaido University, Tohoku University, University of Tsukuba, Chiba University, The University of Tokyo, Tokyo Institute of Technology, Niigata University, Nagoya University, Kyoto University, Osaka University, Kobe University, Okayama University, Hiroshima University, Kyushu University (ordered by university number)

*¹: Group A: National university corporations with a student admission capacity of 10,000 students or more and possessing ten or more schools, etc. (For universities that employ academic schools, academic colleges and similar systems, only student admission capacity is considered.)

*²: RU11: A consortium of universities engaged in intensive global academic competition, placing great emphasis on research and the development of high-quality human resources through this. This consortium is composed of both national and private universities.

*Source: Kyushu University, Kyushu University Information, Other Universities, University Information for each university