

The Mission of Kyushu University

Through continual internal reform and quality education at an international level, we aim to be a top-level education and research hub, marked by vitality and a willingness to address the issues that will confront us in the future.



Kyushu University Action Plan 2015-2020 (Gist)

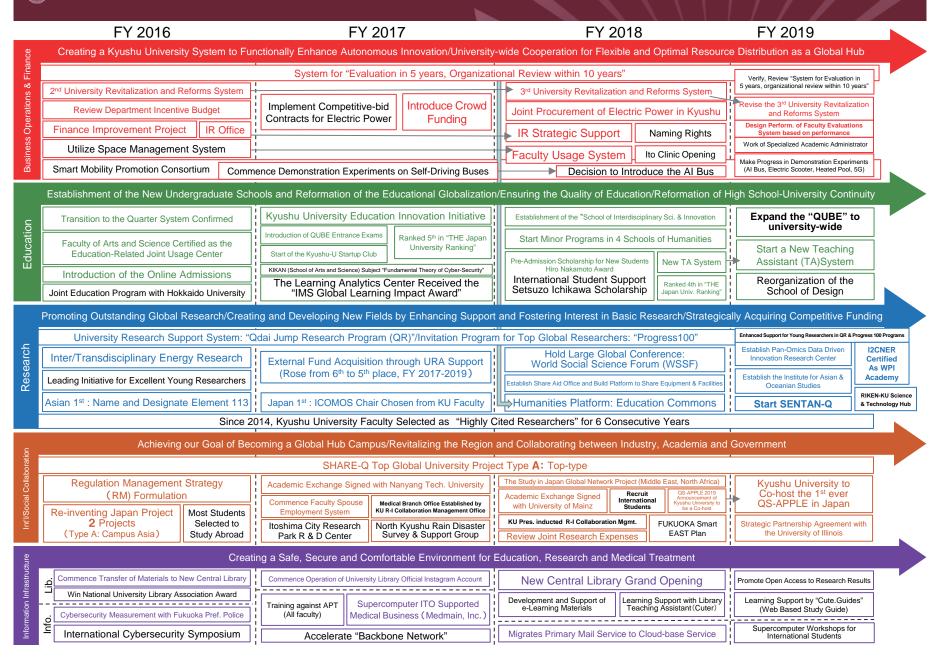
- Conducting research at the highest global standard and encouraging innovation
- Fostering global talent
- Contributing to the local and international communities through advanced medical care
- Developing an enhanced campus that students, staff, and faculty members can be proud of
- **Organizational reform**
- A university that develops in tandem with society

Platform of Inter/Transdisciplinary Energy Research; Institute for Asian and Oceanian Studies, Kyushu University

- Encouraging innovation through the establishment of a Research and Education Institute
- Fostering global talent through the establishment of a new Undergraduate School
- Further revitalization of Kyushu University through reorganizing and strengthening the functions of various fields of study, especially in the social sciences and humanities

Joint Education Program for Undergraduate Students in the Four Schools of Letters, Education, Law and Economics: Humanities Collaborative Research and

School of Interdisciplinary Science and Innovation



KYUSHU UNIVERSITY FACT BOOK 2020



Matters of Focus **Campus Relocation**

Campus Relocation

Kyushu University Action Plan 2015-2020 IV 1) Realizing our goal of becoming a "Global Hub Campus" / 3) Creating an Education, Research and Medical Treatment Environment Focused on Safety, Peace of Mind, and Comfort

Ito Campus Relocation

Campus Relocation was completed in September of 2018!

Stage 1

(FY2005-FY2007)

Total: Approx. 5,200 (Students: 4,200, **Faculty Members and** Staff: 1,000)

Number of People Relocated: Approx. 5,2001

Engineering [Excluding Department of Architecture1 Science and Technology Library I

Campus Relocation Completed Relocation from Hakozaki (to FY2006) End of Stage 1

Stage 2

Stage 2(FY2008-FY2011)

Stage 3

FY2012-FY2018

Total: Approx. 18,700 (Students: 15,500; Faculty

Number of People

Shiiki Hall

Science

Agriculture (2018)

Extracurricular

Other (2018)

Faculty of Agriculture,

University Facilities, etc.

Administration Bureau,

The International Student Center,

Members and Staff: 3,200)

Relocated: Approx. 7.9001

Ito Harmony House / Dormitory III

New Central Library (2016, 2018)

Humanities and Social Sciences (2018)

International Institute for Carbon-Neutral Energy Research

Faculty of Humanities, Faculty of Human-Environment

Architecture), Faculty of Law, Faculty of Economics,

Graduate School of Integrated Frontier Sciences

Studies (including School of Engineering, Department of

Next-Generation Fuel Cell Research Center

Coevolution Social Systems Innovation Center

Research Institute for Information Technology

Total: Approx. 10,800 (Students: 9,500, **Faculty Members and** Staff: 1,300)

[Number of People Relocated: Approx. 5,6001

Faculty of Arts and Science

Faculty of Social and **Cultural Studies** Faculty of Languages and Cultures Faculty of Mathematics School of Science Department of Mathematics Institute of Mathematics for Science and Technology Library

Completed Relocation From Ropponmatsu (to October 2009)

End of Stage 2

Demonstration **Experiment for Electric Kickboards at** Ito Campus (from **August 2019)**





A Demonstration Experiment Campus Opening up the Future

Campus for demonstration experiment

- O Set up the Smart Mobility Promotion Consortium between companies, local governments, and Kyushu University: Introduced the on-demand Al Bus (April 2019)
- O Electric Kickboard Demonstration Experiment (August 2019)
- O Electric Bike-sharing Demonstration Experiment (July 2019)



- O Signed a Memorandum of Understanding for establishing 5G areas supporting the infrastructure for demonstration experiments and educational research (December
- O Conducted a Demonstration Experiment at a heated pool (funded by donations) using fuel cell batteries to supply part of its electricity and heat (July 2018)



Conducting Many Demonstration Experiments

Established Ito Clinic (FY 2018) and Ito Pharmacy (FY 2019)

- O Having a roll to protect the health of students, faculty members and staff as well as local residents, and contribute to society via local medical care, etc.
- Established by making effective use of existing space within the university

Maintaining Agricultural Facilities

Utilizing Surrounding Land for Animal Diversity Conservation, Establishing Agricultural Facilities on Campus

Revitalizing the area of the Former Hakozaki Campus

Utilizing the Former Hakozaki Campus Grounds

- Realizing the vision of the Fukuoka Smart EAST plan for the grounds, a FUKUOKA Smart EAST consortium was set up.
- → Called the Fukuoka Directive Council (FDC), it is a consortium of 184 major corporations, the Urban Residence (UR) public housing authority, Fukuoka City and Kyushu University.
- → The FDC holds seminars, Smart City workshops, and conducts cutting-edge demonstration experiments (Fukuoka is the first city in Japan to test-drive invisible drone delivery, self-driving AI buses and electric kickboards).
 - By pioneering technological reforms in mobility, security and energy, we can create a comfortable quality of life, making Fukuoka a city that we are proud to show the world.
- O Joint research enabled the creation of advanced technologies to purify contaminated soils.
- → The contaminated land on the campus grounds was purified to 40 times the prepurification level (the original standard was 6 times this level)
- The discovery of Genko Borui firewall led to its designation as a National Historic Site (2019)



Measures Relating to Human Resources

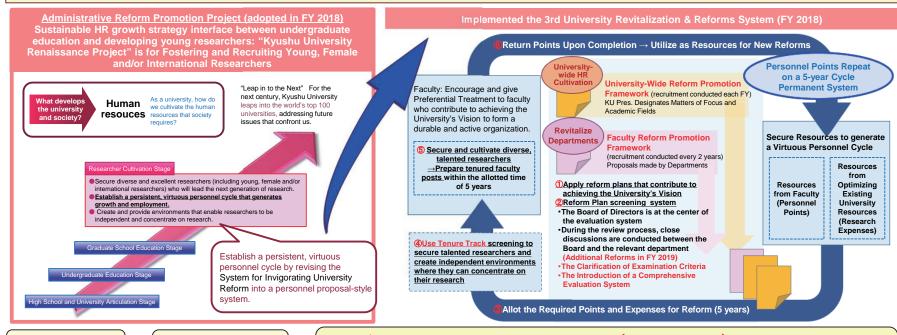
The University Revitalization & Reforms System

Kyushu University Action Plan 2015-2020 V 2) Creating a Kyushu University Function-Enhancing System for Flexible and Optimal Resource Distribution

[The University Revitalization & Reforms System] Initiatives to Promote Autonomous Reform and Revitalize the Organization

→Following the 2nd System, the 3rd University Revitalization & Reforms System was Implemented

- Contributed Personnel Points from Each Department to Assign Faculty → Taken as a Reform Plan for the University's Vision, Strategic Redistribution of Intra-University Resources [In the 1st and 2nd Systems (FY 2011-2017 Examinations), 69 Reform Plans and 146 Staff Postings were assigned]
- From FY 2018, the reforms have been further refined. [In the 2 years of the 3rd University Revitalization & Reforms System Plan, assigned 29 Reform Plans and 32 Staff Posts]



The 1st University **Revitalization & Reforms** System

(Examined in 2011)

 Each faculty annually contributes 1% to create a framework for reallocating HR in response to demands for restructuring.

The 2nd University **Revitalization & Reforms** (Examined in 2015)

 Revised into a system to take into account priority initiatives by field and area of research and education. Clarified strategies as a university, improved governance and evolved into

a framework for strategic

investment of resources.

The 3rd University Revitalization & Reforms System (Examined in 2018)

 Fundamental restructuring of the organizational focus of reforms take HR into account. Measures focus on personnel proposals to realize future structural reforms, both university-wide and within each department. These measures aim at fostering and recruiting the next generation of diverse, talented faculty who will lead the way (young, female, and/or international

Based on the Integrated Innovation Strategy and the Research Improvement Reforms of 2019, a system has been established for acquiring.

- and cultivating young human resources as the pillar of Kyushu University personnel.

 All young, female and/or international personnel who will be hired by this system are eligible for the Tenure Track (32 posts assigned in 2 years, with 200 posts planned for 7 years). Set a 5-year limit on personnel points, assigned with the assumption that personnel would become tenured faculty members within the department during that time.)
- For the expenses of training fostering researchers and setting up the research environment and equipment, over 900 million yen will be

Initiatives forming the core of Researcher Cultivation Steps in the Kyushu University Renaissance Project

Further Revisions Carried out in FY 2019

• Elaboration and Clarification of screening criteria (assessing the feasibility for university-wide and departmental revisions) and a emprehensive Evaluation System, with both applications and oral hearings, were introduced and reviewed to accurately reflect the purpose of the Point system



Matters of Focus

Measures Relating to Human Resources

The University Revitalization & Reforms System

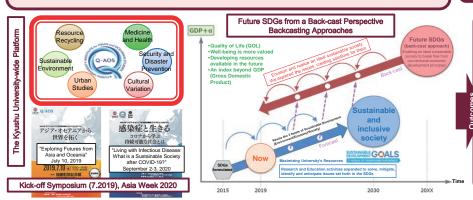
Kyushu University Action Plan 2015-2020 V 2) Creating a Kyushu University Function-Enhancing System for Flexible and Optimal Resource Distribution

Outcomes of the University Revitalization & Reforms System Full Implementation of Priority Initiatives: Kyushu University Action Plan 2015-2020

University Reform Framework Measures 🛶 Outcomes to Enhancing university research (the Institute for Asian and Oceanian Studies, the Platform of Inter/Transdisciplinary Energy Research);, also Enhancing university education (The School of Interdisciplinary Science and Innovation, The Collaborative Platform in Research and Education on Humanities and Social Sciences, and the Platform of Inter/Transdisciplinary Energy Research) (Personnel Point measures taken under the University Revitalization & Reforms System are in noted in [brackets]).

- An International and Integrated Research and Education Platform. Clusters (research fields related to solving social issues), make up Kyushu University Institute for Asian and Oceanian Studies (Q-AOS), where 120 researchers from all departments collaborate, cooperate and combine their research
- Through our on-demand, onsite research and education, we collaborate with local institutions to meet local needs.

• Aiming to realize the future Sustainable Development Goals (SDGs) of an ideal sustainable society, in pursuit of strategies to solve current problems, we began research and educational activities by backcasting approaches.



- Organization of the All-Kyushu University Platform, without barriers between
- Vision: Realization of an "Ideal Energy Society in 2100" through cooperation across
- Aims: To design a new concept for future energy systems and generate a paradigm shift in energy technology, industry and society

Research

- Upon concluding partnership agreements with the Massachusetts Institute of Technology (MIT) and the University of California, San Diego (UCSD), we are conducting cross-sectional international joint research and education. In fields such as energy system development, collaborative research is conducted with TOP 100 universities including Stanford University, RWTH Aachen
- Awarded "NISTEP (National Institute of Science and Technology Policy) Researcher 2019
- Including Japanese government grants such as "Green Asia International Strategic Comprehensive Special Zone", numerous grants such as subsidies, sponsored research projects and joint research projects are conducted.
- The International Joint Research project with the University of Hawaii, boasted a wealth of research results related to renewable energy, and it promoted the mutual educational partnership
- Holding the annual International Symposium Energy Week Collaboration with International Institute for Carbon-Neutral Energy Research (WPI Academy institute) in energy-related research



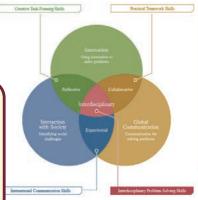
Education

 Implementing Energy Education for Undergraduates

→Furthermore, as a preliminary step towards graduate school education. Senior student receive advanced education in order to accelerating a smooth transition to

■ The 12th school of Kyushu University

- established for the first time in 50 years Cultivating human resources that are able to go beyond the limits of existing academic fields and solve problems blending diverse areas of expertise with broad-ranging knowledge and advanced communication skills
- Assigning variety of 50 faculty members from 21 departments under the system of departments and research institutes
 - Implementing Problem-Based Learning → Practical Collaborating Learning focused on PBL/TBL learning in order to foster "Interdisciplinary" skills Assigning two faculty members as study-
 - abroad coordinators since study-abroad is required for graduation → Giving "Ripple Effect" that other schools are able to recruit talented international
 - Acquiring diverse students with QUBE
 - (QU=Kyushu University, B=Border, E=Entrance), the new four-pattern entrance examination system



[Education Collaboration1

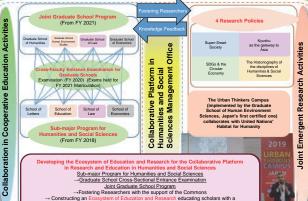
(beginning of April 2018) As a student, in addition to the deep expertise acquired in a major field of study, c

enhance broad-based knowledge in the other humanities and social sciences. In FY 2019, about 1/4 of

Sub-maior Program for

Humanities and Social

targeted 2nd-year students from each of the 4 Schools of Humanities



background in integrated research

■ A Collaborative Platform Supporting both research and education in the 4 Humanities Faculties (Faculty of Humanities, Faculty of Human-Environment Studies, Faculty of Law, Faculty of Economics)



n of research and education already (beginning in FY 2018)

aiming at new fields and interdisciplinary fusion

Promote the Diversity and Inclusion in Recruitment

Kyushu University Action Plan 2015-2020 I 1) Promoting Outstanding Worldclass Research

Diversity and Super Global Training Program for Female and Young Faculty "SENTAN-Q" he Ministry of Education, Culture, Sports, Science and Technology) 2019 Initiative for Realizing Diversity in the Research Environment]

- ◆This program nurtures outstanding female and young faculty members to become a world's top class and competitive researcher.
- ◆This program aims to improve international research skills of trainees and accelerate their early promotion after the completion of 2 or 3 years program of 6 domestic and international training course.
- ◆ Successful trainees who reach the targeted learning level will receive certificates and tenure or a one-level promotion will be given within one year of completion of the program, as a rule. → Trainees are selected through a highly transparent screening process from among candidates who have outstanding research achievements and are recommended by each department after substantial promotion review.
- ◆Among 16 young or female faculty members with considerable research results, 10 who passed substantive promotion reviews by their departments were selected as trainees (8 women and 2 young men). (Dec. 2019)





The System of Employment for Faculty Members with Accompanying Spouse

- ◆ For researcher couples who wish to live together, Kyushu University hires both simultaneously or continuously. Aiming to recruit and retain talented researchers, Kyushu University was the first university in Japan to introduce this system in FY 2017.
- ◆The 1st researcher couple came in FY 2018 and the 2nd researcher couple came in FY 2019



The first hired was a female researcher

T

Winner of the 1st JST Award for an Organization Supporting Brilliant Female Researchers (the Jun Ashida Award)



- In 2009, Kyushu University launched an employment and training system for faculty members by setting up female faculty posts, ahead of other universities in Japan.
- The System of Employment of Faculty Members with Accompanying Spouse
- Through quantitative verification of women's research skills by the Office of Institutional Research, unconscious bias in the hiring and promotion of female researchers was visualized and validated at international conferences like WSSF (FY 2019)

Introducing a Faculty Evaluation System based on performance and a New Annual Salary System

- ◆To promote personnel-related payroll management reform, Kyushu University introduced the Performance Evaluation System and a new Annual Salary System in April of 2020.
- ◆ For performance evaluations, clear criteria were established to secure talented young researchers and raise their motivation, taking into account department characteristics and discipline.
- ◆ Under the new annual salary system, the results of performance evaluations are reflected in the calculation of the main salary and performance pay.

Reference: The Annual Salary of 339 Faculty Members, as of April 1, 2020

Specialized Academic Administrator: Establishment and Activities

- ◆ These were established in FY 2018 as high-skilled positions for hiring diverse staff with advanced specialization as well as research backgrounds in the fields required to promote Kyushu University's academic activities.
- ♦ In FY 2019, a native English speaker involved in international PR was hired as Associate Director of Academic Advancement for Science Communicators, and a Specialized Academic Administrator for the Office of Institutional Research (IR) was also hired. Kyushu University promptly started the international public relations of its activities as a global hub of world-wide academic research and education as well as the promotion of institutional research.
- Associate Director of Academic Advancement for Science Communicators
- "Revamped the English website ""Research"" page (The number of hits doubled from March of 2019 to March of 2020)Won the QS-APPLE 2019 Bronze Award in website design"
- Started contributing English press releases to "EurekAlert!"
- Wrote a new article for "Research Close-up" (receiving 9,508 hits from June 28 to August 21, 2020)
- ⇒ Contributed to improve Kyushu University's research reputation

Specialized Academic Administrator for the Office of Institutional Research - Supported executive branch decision-making in "Identifying and Analyzing Cutting-Edge Research Areas", by taking into account not only citations but also the Altmetrix index

- · Collaborated in building Q-RADeRS and researchmap systems
- ⇒ Supports academic research by constructing systems based on data analysis



Matters of Focus

Measures Relating to Finances

7

Measures to Strengthen the University's Financial Foundation (Strategic Budget Allocation, Income Growth Strategies, Cost Reduction Measures)

Raising

ž a

Strategies f Revenu

Kyushu University Action Plan 2015-2020 V2 Creating the Kyushu University Functional Enhancement System for Flexible and Optimal Resource Allocation and Distribution"

[Budget Allocation] Strategic Budget Allocation

The existing budget structure, which had been uniformly distributed according to the number of students and faculty, has been radically revised since the beginning of the 3rd stage of reforms.

→Transformed to a system prioritizing the university's vision and strategy in allocation

Expanding the President's Discretionary Expenditures

 In addition to the president's existing discretionary expenditures, expenses related to achieving the University's visionary and strategic goals are defined as "discretionary", thus enabling the president to exercise his leadership

1.56 Billion JPY (FY 2015) → 4 Billion JPY (since FY 2016)

Expanding Expenditures for Promoting University Reform (Incentive Expenses)

- Prioritized allocation to departments contributing to the University's overall revitalization.
- Introduced indicators to evaluate the status of each department's activities, in line with the mid-term plans and vision for the Kyushu University Functional Enhancement System
- The indicators are reviewed annually. We enhance department incentives for activities that directly impact the progress of the University's strategy.

260 Million JPY (FY 2015) → 1.08 Billion JPY (From FY 2016)

[Evaluation Indicators]

- · Acquisition of Joint Research and Academic Expenses
- · Doctoral Degree and Overseas Study Conditions
- · Enrollment of Young, Foreign and/or Female Faculty

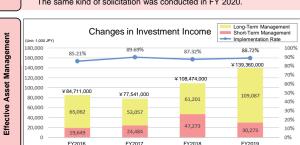
Supporting the Research Environment for Young Researchers

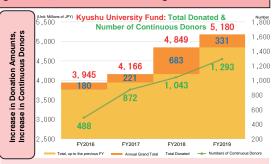
- Based on the mid-term evaluation of the second stage of reforms, the functional enhancement expense allocations (support for corporate management revitalization) are defined as discretionary expenses by the president.
- → By creating an environment for self-sustaining research, the budget for the Kyushu University Renaissance Project, an overall administrative reform project emphasizing people, <u>supporting</u> young researchers (e.g., employment expenses for research <u>supporters</u>, research environment improvement expenses, etc.) is used effectively to enhance the University's functions.

[Income Growth Strategies]: New Strategies for Raising Revenue, Effective Asset Management

◆ Crowdfunding: In addition to securing financial resources, this fund-raising method promotes and disseminates information about the University's educational and research activities, thereby enhancing public understanding.

- → From its introduction in FY 2017 to FY 2019, 11 projects were completed, raising approximately 30 Million JPY.
- ◆ <u>Naming Rights</u>: As an effort to increase revenue while supporting the employment prospects of University students, publicly solicited naming rights agreements are concluded. <u>These agreements capitalize on corporate needs for human resources and recruitment purposes.</u>
- → A 3-year contract, worth approx. 2 Million JPY per year, was signed. The same kind of solicitation was conducted in FY 2020.





Continuous donors and donation amount increased due to factors such as the activities of the fundraisers, which increased in FY2018

Responding to expansion of the scope of asset investment in FY 2018, our strategic investment was promptly approved by MEXT (the Ministry of Education, Culture, Sports, Science and Technology). With low interest rates, we obtained an investment profit of about 108 million JPY (at an implementation rate of approx. 87%).

In FY 2019, we achieved further growth by managing highly profitable financial instruments, with investment gains of about 139 million JPY (at an implementation rate of approx. 89%).

[Expense Reduction Measures] Joint Improvement and Business Procurement Projects in the Kyushu Region



colleges in the Kyushu region, by 2018, Kyushu University was
the first public university to joinfly procure electricity in Japan.

10 Universities and 8 technical colleges participated in the joint procurement project
(2019 contract results)

Able to bild for many power contracts that had been difficult to bid on before joint procurement

Helping revitalize the retail market for electricity bidding while expanding green energy

Reducing Operational Costs through Business Improvement Projects

Operational cost reductions were achieved through financial business improvement projects that were implemented from FY 2016 to FY 2018 (at a reduction of more than 20,000 hours per year)

→ Personnel-related operations were improved by lateral expansion (launched in FY 2018, saving approx. 2,700 hours annually) Joint Procurement of Electricity: Implementation and Results

① Carrying out Bidding, Green Energy Contracts

Over 2 years, 50 million kWh, 200 contracts have been converted into bids

- → Cost reductions achieved through economies of scale 2018: 175 million JPY reduction 2019: 225 million JPY reduction
- → CO2 Reduction from small-scale exemption: CO2 reduction of 1.440 tons per year

2 Improving Administrative Efficiency

With our bidding and exemption expertise in green contracting, Kyushu University centralizes contract administration, thereby cutting the administrative costs of the participating institutions.

- → Workload reduction of approx. 125 labor-days per year
- ③ Kyushu University won the 20th Green Purchasing Grand Prize and the Environment Minister's Award (2019) for our contributions to green contracting

Building a Platform for Shared Use of Research Equipment and Facilities Kyushu University Action Plan 2015-2020 V 2) Creation of a "Kyushu University Function-Strengthening System" for Flexible and Optimal Distribution and Redistribution of Resources Does anybody want the It's hard to tell outsiders who Before appliances that I don't want to build a system for to ask or where to apply. I've no idea which lab sharing research equipment, bu setting fees is too troublesome. has which equipment Many research appliances are not shared 33 within the university. I don't know how to It's always booked up respond to usage department has the same Information should be integrated. Establishment of a University-wide Platform After Now I can try doing Effectively utilizes My research has With the help of the platform advanced research It is easy to create research research expenses progressed significantly info, we could build our own with appliances! plans because information and research space sharing system! on university-wide shared equipment is centrally nanaged on the portal site. Provides vouna I built a system that can researchers with handle company requests. On the portal site, I can instantly thanks to receiving advice well-equipped see where to inquire about using equipment in other departments as well as the conditions of use. and information on sharing research precedents! environments • Improves research capacity through university-wide joint usage of Merges fields and Ensures research time through arch equipment expands emerging centralization of information and Alleviates "inward-looking tendencies" by crossing the boundaries improvement of procedures. between research laboratories Building a University-wide Platform for Sharing Research Equipment and Facilities Initiatives to maintain and A world-class international center of excellence in President (Director) manage shared-used facilities research and professional developmen to facilitate the Collaboration Strategic Planning Committee (Planning of shared-use promotion sharing of research ShareAid Strategies for training early-career researchers, etc. Kyushu University Renaissance Project equipment and facilities Registration on the portal site constructed to support the shared-use of research facilities in the university. Centralized management of information on shared-use equipment available on campus University-wide Platform for Shared-use Research Equipment and Facilities Establish a "university-ShareAid Office wide platform for sharing Support Office Manager: Deputy Vice-President in charge of Research Development of a university-wide Kyushu University Research Environment Maintenance Project research equipment and operational organization facilities" in each Promotion of shared-use research Formulation of a medium- to long-term plan university department for facilities maintenance based on the premise of shared use to be established after Platform-wide collaboration/suppor that possesses research careful selection of research university · Examination of university-wide rules for equipment. Equipment Sharing Platform Liaison Meetings Operations peration of ShareAid web portal entralization of information on and

Formulation of a Facility Usage System

Kyushu University Action Plan 2015-2020

V 2) Creation of a "Kyushu University Function-Strengthening System" for Flexible and Optimal Distribution and Redistribution of Resources

Establish the "Space Management System" [Map Screen (Floor Plan)] Select a room. 6. Room Selection Vacant Room: Registerable rooms

Building a System within the Internal Network

Accurately grasp the areas used by each department and its actual conditions through input by each faculty member on

Personally registered rooms for which facility usage registration Personally registered rooms that are still undergoing registration in the system.

In Use: Rooms requested by another party for which facility usage registration is complete.

Under Request: Rooms requested by another party that are still undergoing registration in the system.

Establish a "Facility Usage System", stipulated in the Mid-term Plan, within the "Policies on Effective Utilization of Facilities at Kyushu University."

- ●This is a breakthrough policy that eliminates monopolies and vested interests relating to department spaces, which had been fixed within the university for a long time, by efficiently managing and operating spaces using strategic facility management policies, under the basic concept of "facilities are assets shared by the entire university.
- To flexibly meet the demand for facilities brought about by the expansion of research and education activities, we are using existing spaces more effectively, instead of constructing new buildings or remodeling older ones.
 - Supporting the new organizations created by the System for University Reform
 - Responding to the needs of new organizations established by the University Revitalization & Reforms System (spaces are distributed to: the School of Interdisciplinary Science and Innovation, the Platform of Inter/Transdisciplinary Energy Research, the Institute for Asian and Oceanian Studies, and Ito Clinic)

Establishment of the "Facility Usage System"

- Determine the standard area per faculty member and student. Figure out the area allotted for each department based on the number of faculty members and students.
- ■When the "space used for education and research infrastructure" exceeds the "amount of space allotted":

Usage Space (Education and research infrastructure space)

Allotted Space (Education and research infrastructure space) **Excess Space**

Insufficient

Space

When there is

"university-wide

rental space" is

insufficient space,

Revisions for Optimizing the Administration of Universitywide Rental Spaces



The President

The Office of the President exist for each building Board of Directors

University-wide Rental Space Committee

Revisions

■When the "space used for education and research infrastructure" is less than the "amount of space allotted"

Usage Space (Education and research infrastructure space)

management or considered subject to billing.

Build "Share Aid," a

researchers to find

shared instruments

easily.

web portal which enables

maintenance coordination of shared-us

Provision of information on shared-use

Support for system operation & maintenance (including support servic such as pricing)

(Education and research infrastructure space)

 To manage rental spaces strategically and effectively, as well as optimize administrative procedures, buildings will no longer be managed one by one. The current system is being revised to grant the President decisionmaking authority over all renters.

• After identifying facilities to be maintained by the University, it is necessary to strategically carry out the following: → Establish a Task Force for Research Environment Maintenance

Planning Strategy for Medium to Long-term Facility Maintenance

(Research Environment Maintenance Task Force)

→ Formulate a Medium to Long-term Facility Maintenance Plan (collaborating with Share Aid). This plan shall be based on the department's list of shared equipment and facilities, for large equipment that is not covered by the regular departmental research <u>budget</u>. This is done <u>in order to bring in cutting-edge equipment</u> designed to enhance research capabilities, <u>on the premise that shared</u> facilities are easier for younger researchers to use, from the viewpoint of achieving preferential ranking in evaluation.

KYUSHU UNIVERSITY FACT BOOK 2020

Standards for

Estimating the general and administrative

both the establishment and mai costs of a shared-use system.

expenses for equipment operation, including

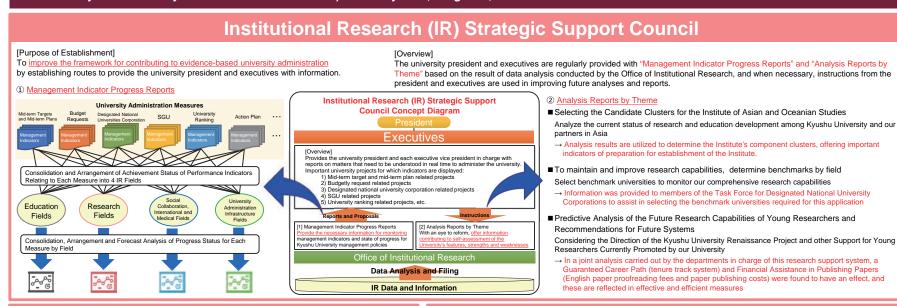


Matters of Focus Measures Relating to Governance

9

Enhancing Governance

Kyushu University Action Plan 2015-2020 V 1) University-wide, Integrated, Internal Reform as an International Research and Education Hub



The President's Support System

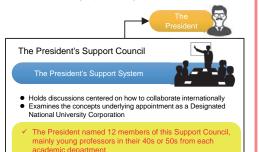
(The Purpose of Establishment)

Touching on recent sharp criticism of universities, as well as the strong demands for university reform from the Japanese government, such as the Office Cabinet or MEXT, airning to accelerate Kyushu University's administrative reforms, thinking outside the box, with a sense of urgency, is of the greatest importance.

- Overseen by the President, this support system is set up to consider the future overall vision of the University, including research, education and governance, propose plans for this vision, and carry them out.
- Under this system, the President's Support Council will discuss the overall future vision of Kyushu University and advise the President.

(Effect)

"Consult the Designated National University Blueprint (Proposal) " to scrutinize the University's important policies



This Council also plans to train faculty at the deputy-

executives on the Board"

director level in order to support the next generation of

Ensuring Implementation of the Kyushu University Action Plan

• Resource Distribution, based on the Kyushu University Action Plan

The Board held hearings on University Revitalization & Reforms System and its budget requests, the plans conceptualized by each department and the measures to be taken under this Action Plan. By confirming, selecting and adopting such measures, the Action Plan's effectiveness was enhanced.

Exchanging Views on Promoting the University's Functional Enhancement

In order to improve the efficacy of the Kyushu University Action Plan 2015-2020, the President and related Board Members visited every department and research institute on campus to hold an exchange of opinions on promoting the University's functional enhancement.



- The 3rd University Revitalization & Reforms System By establishing a system based on the future vision of each academic department, with faculty proposals at its center, the plans to further enhance and improve the research and educational activities of each department or the University as a whole are promising.
- Accelerating the Joint Education Program for Undergraduate Students in the Four Schools of Letters, Education, Law and Economics Based on progress reports, hearings were held with regard to responses to issues and evaluation results regarding the realization of each department's future vision. As a result of advice received for achieving these future visions, the Joint Education Program for Undergraduate Students in the Four Schools was established in FY 2018.
- Sharing the Need for Analysis of Each Department's Research Capabilities

Based on documents in which data (for each department) was visualized using Business Intelligence (BI) tools, the need for research capability analysis was shared among all departments.

<Reference>

Kyushu University's Response to COVID-19



Novel Coronavirus Spread Prevention Headquarters (Est. 2/7/2020) Novel Coronavirus Crisis Response Headquarters (Est. 3/7/2020)

Outline of Measures Against COVID-19 (2/25/20)

◆Creation of basic policies for tackling the Early Domestic Outbreak, Infection Spread, Epidemic, Recovery, and Remission phases of

Policy Regarding Closure of Campus due to COVID-19 (3/2/20)

◆ Establishment of measures for closing the university (excluding medical activities) to prevent the spread of infection through campus activities

Countermeasures and Considerations Related to COVID-19 Infection from the Early Domestic Outbreak to the Infection Spread phases (3/16/20)

◆Compiling of initiatives for handling outbreaks, health hazards, and worries about infection as well as additional matters for consideration



Message from the president, campus advisories, *questionnaire*

Kyushu University Action Guidelines for Preventing the Spread of the Novel Coronavirus Disease (COVID-19)

"Research" "Education" "Extracurricular Activities" "Administration" "Visits to Campus"

Clear notification of restrictions on campus events based on the current outbreak situation

Kyushu University Emergency Student Support

- ◆Emergency Tuition Waiver ⇒ for students ineligible for the New Higher Education Support system or others ineligible for support
- ◆Emergency Student Support Fund ⇒ provides ¥30,000 to students in need of financial assistance, upon application
- ◆Establishment of a Relief Fund ⇒ funded by university faculty, staff, alumni and other friends of Kyushu University
- ◆Student Mental Health and Well-Being Services ⇒ established at Center for Health Sciences and Counseling

Initiatives for Education · Research · Medical Fields

Education

- ◆Implementation of online learning for all spring semester classes (approx. 4,900 courses)
- ◆Creation of online class manuals for use by educators and students; Administering workshops and mock classes
- ◆Application of remote conference system that works with M2B, our learning support system; Consideration of ways to improve our quality of education using big data from learning logs
- ◆Establishment of "quick Q", a student volunteer organization for system-related support

Research

- ◆ Faculty of Agriculture (through the Silkworm Research Center) ⇒ Successfully developed protein to be a component for use in COVID-19 vaccines
- ♦ Faculty of Pharmaceutical Sciences-affiliated Green Pharma Research Institute
- ⇒ finding COVID-19 cure candidates from previously approved drugs. successfully refined to three types (as of June, 2020)



◆Kyushu University Institute for Asian and Oceanian Studies (Medicine and Health Cluster) held a remote conference on "How to tackle with COVID-19 in Asia" (3/18/20)

Medical (University Hospital)

♦While sharing information in real-time with Fukuoka prefecture, Fukuoka city, and various healthcare centers, we are playing a central role in controlling the spread of infection. (On 4/21/2020, a joint request was issued by Fukuoka city, Fukuoka University Hospital and Kyushu University Hospital that the government deregulate the administration of the Japanese anti-influenza drug Avigan)

With-Corona & Beyond-Corona Countermeasures Committee (est. 5/26/20)

With the resolution of COVID-19 firmly in mind, committees have been established for the purpose of considering the possibilities, direction, and concept of a university adapted to these new societal values. Each committee is currently considering its respective tasks.

- ◆Education ◆Research ◆Medical Care · Hospital ◆International Strategy ◆Current State of Affairs ◆Administration ◆Campus Style
- ◆Information Environment Maintenance