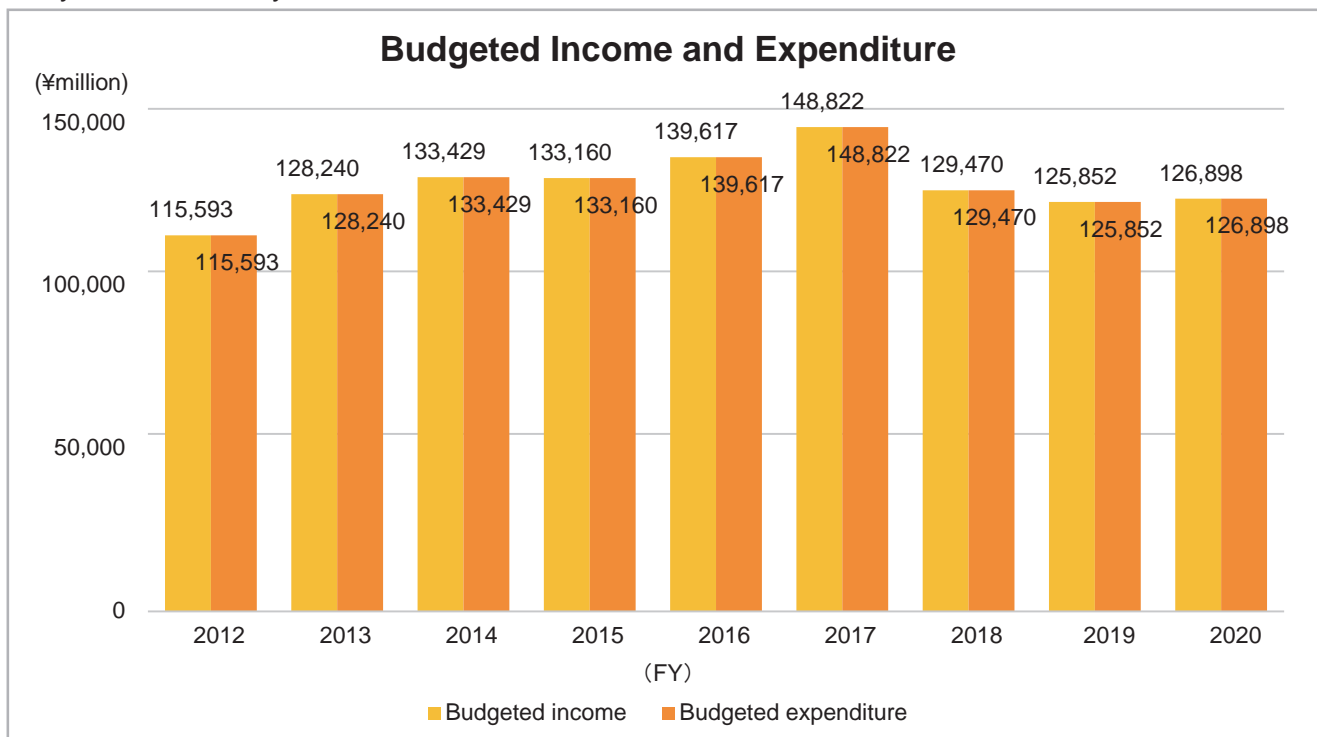


13. Income and Expenditure

13-1. Budgeted Income and Expenditure

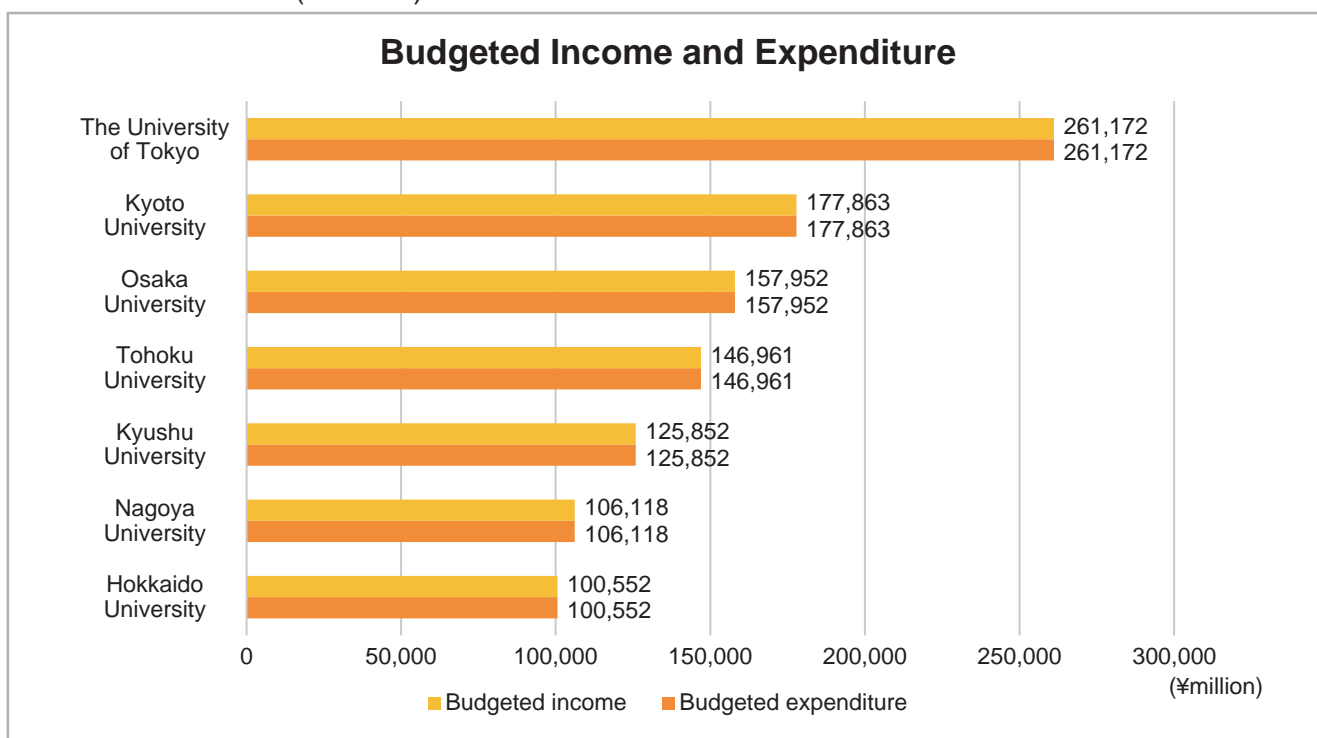
Kyushu University's budgeted income and expenditures have been on a downward trend since FY 2018, the year the campus relocation was completed.

◆Kyushu University◆



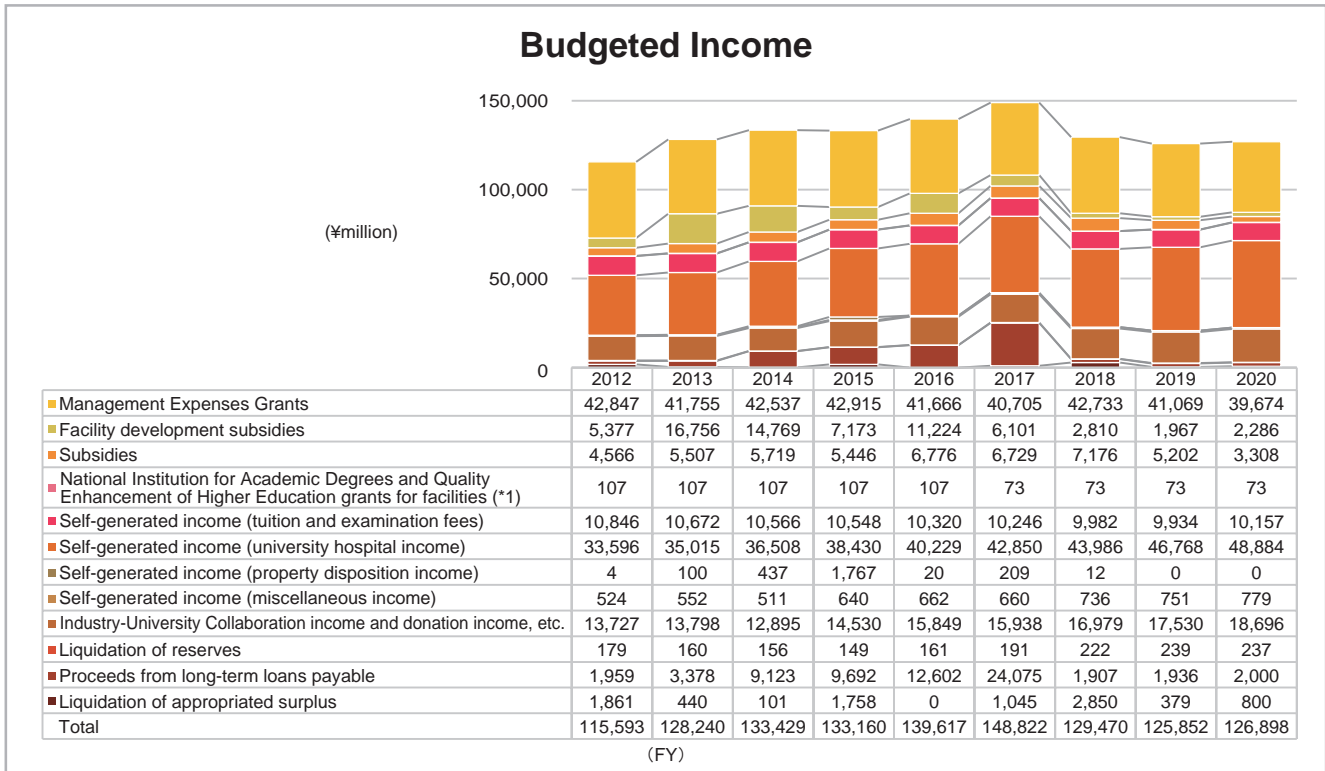
*Source: Kyushu University Information

◆Other Universities (FY2019)◆



*Source: Websites and Information for each university

13-2. Trends in Budgeted Income

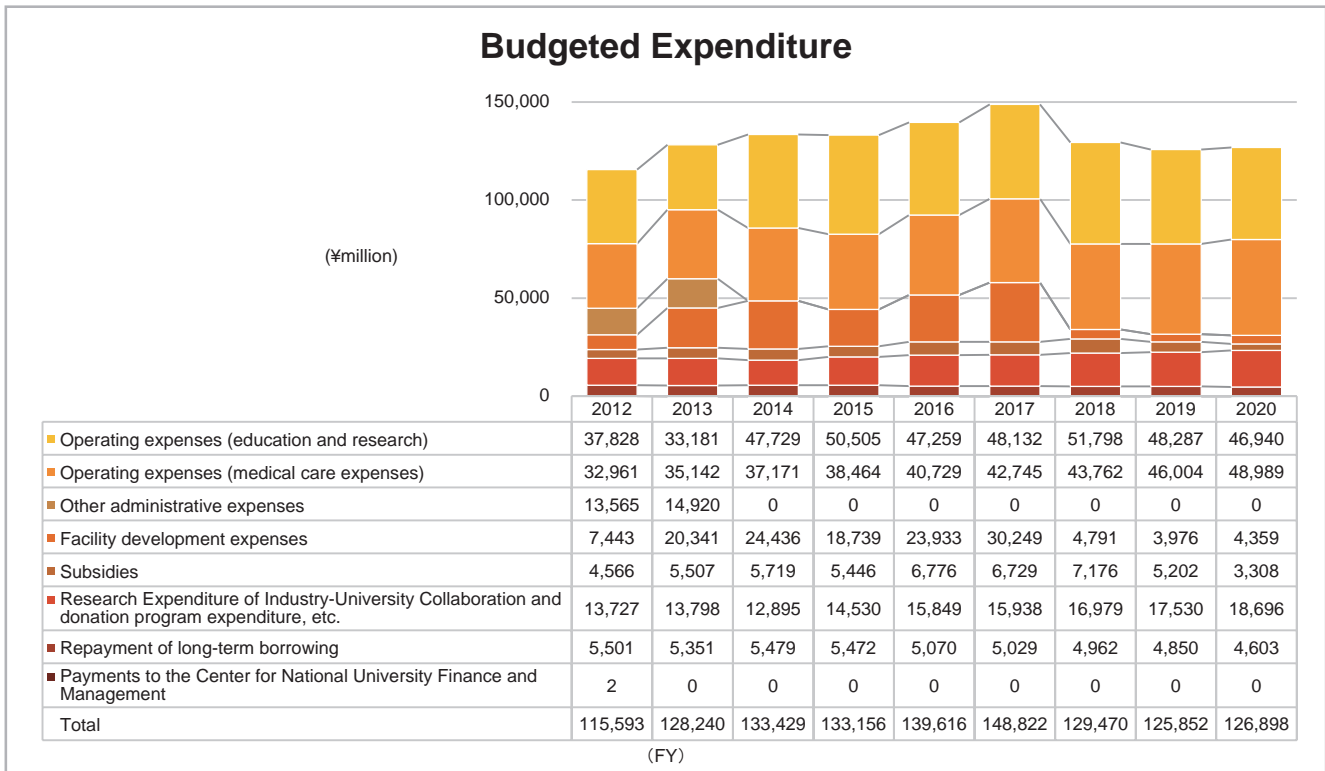


•Under ¥1 million, sums are rounded down, so the totals may not add up.

(*1) From 2016, the name of “National University Finance and management Center” was changed to “University Reform Support and Degree Conferring Organization”.

*Source: *Kyushu University Information*

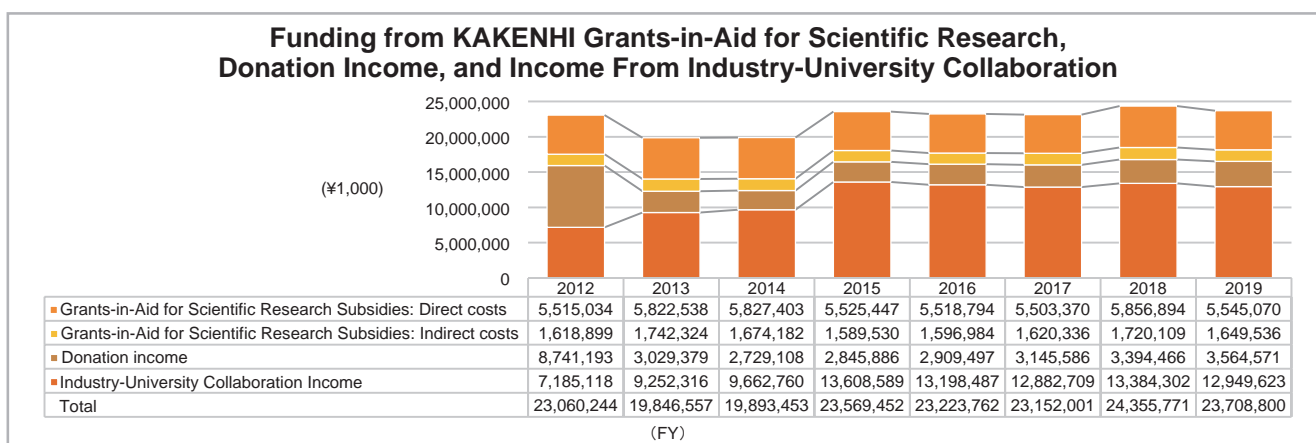
13-3. Trends in Budgeted Expenditure



•Under ¥1 million, sums are rounded down, so the totals may not add up.

*Source: *Kyushu University Information*

13-4. Trends in Funding from KAKENHI Grants-in-Aid for Scientific Research, Donation Income, and Income from Industry-University Collaboration



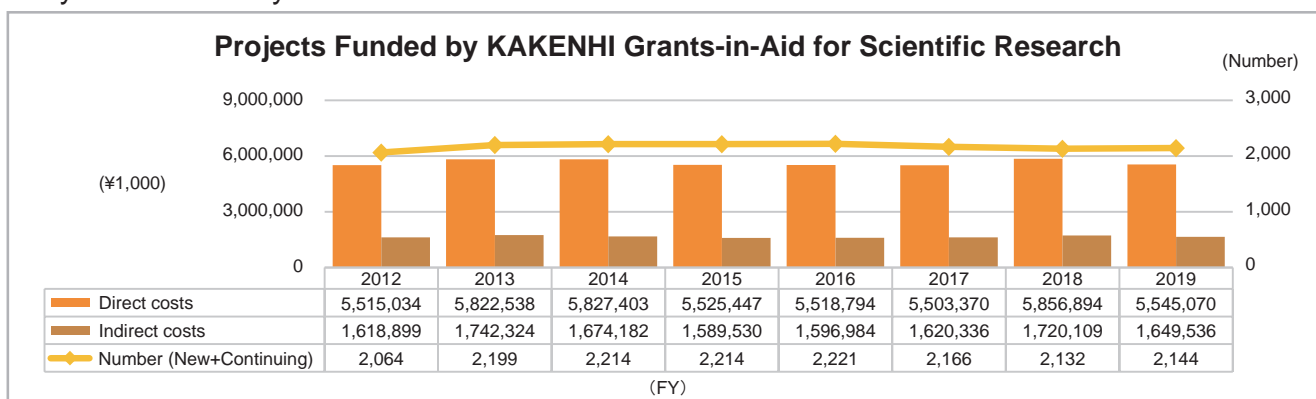
- These are Kyushu University's standards for reporting results of research conducted by recipients of Grants-in-Aid for Scientific Research Subsidies. Expenses for promoting the publication of research results are excluded.
- Donation income for each fiscal year includes endowed courses.

*Source: *Kyushu University Information*

13-5. Projects Funded by KAKENHI Grants-in-Aid for Scientific Research

13-5-1. Trends in Projects Funded by KAKENHI Grants-in-Aid for Scientific Research

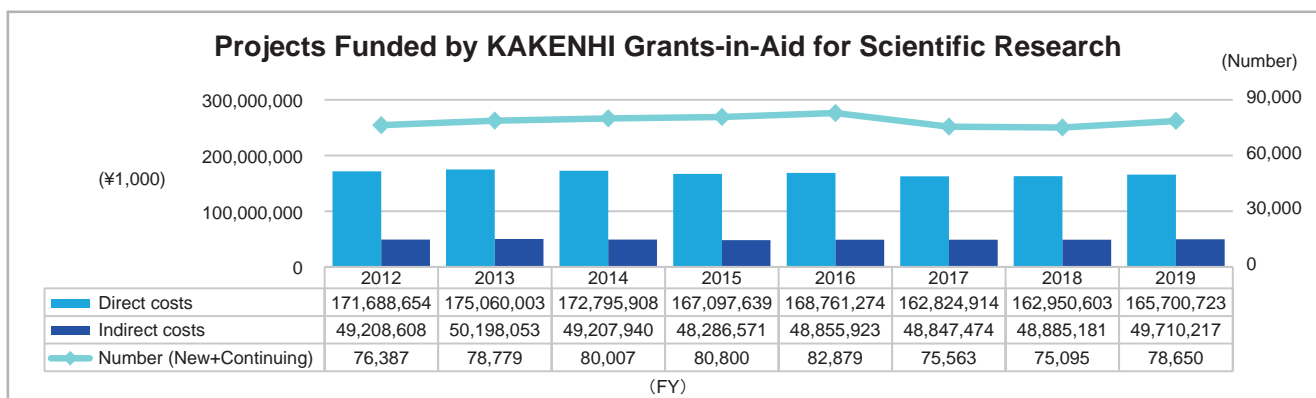
◆Kyushu University◆



- Performance report standards imposed on institutions receiving allotments from Kyushu University.
- Expenses for promoting the publication of research results are excluded.

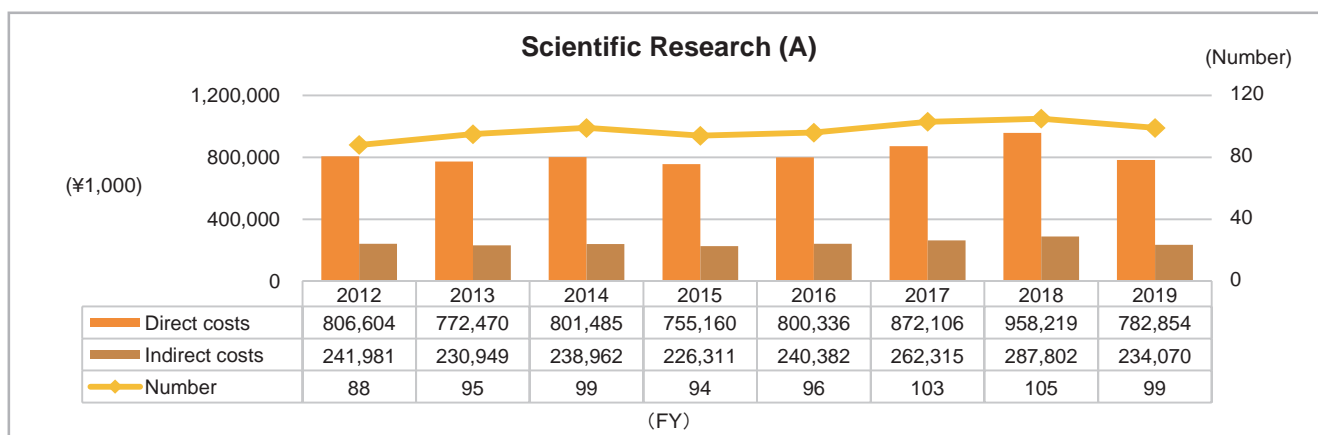
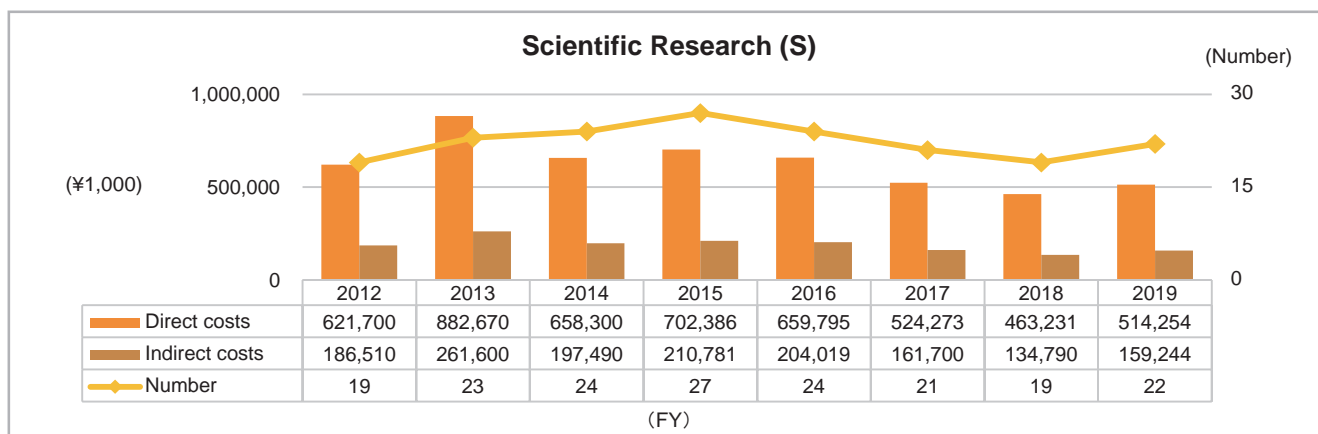
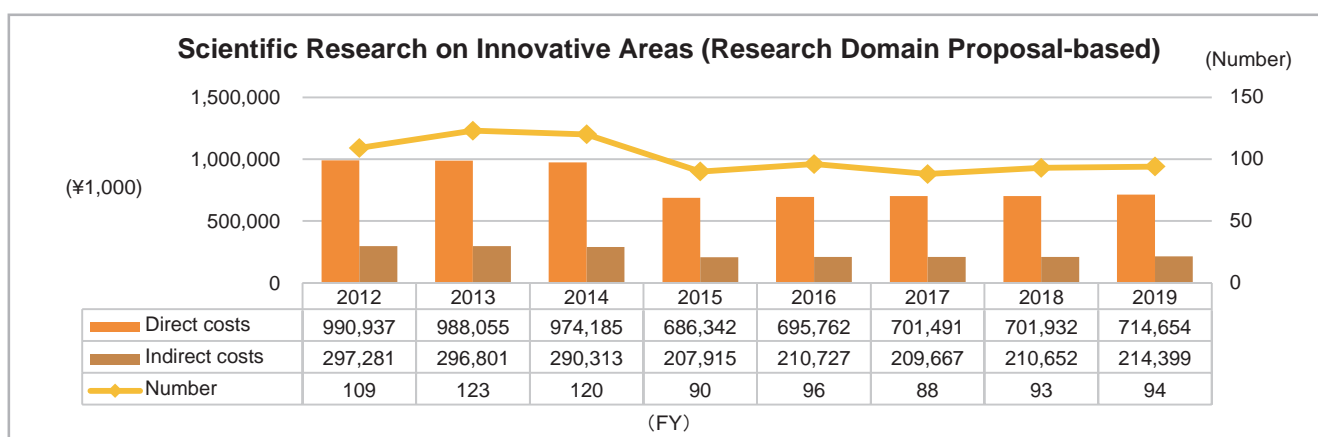
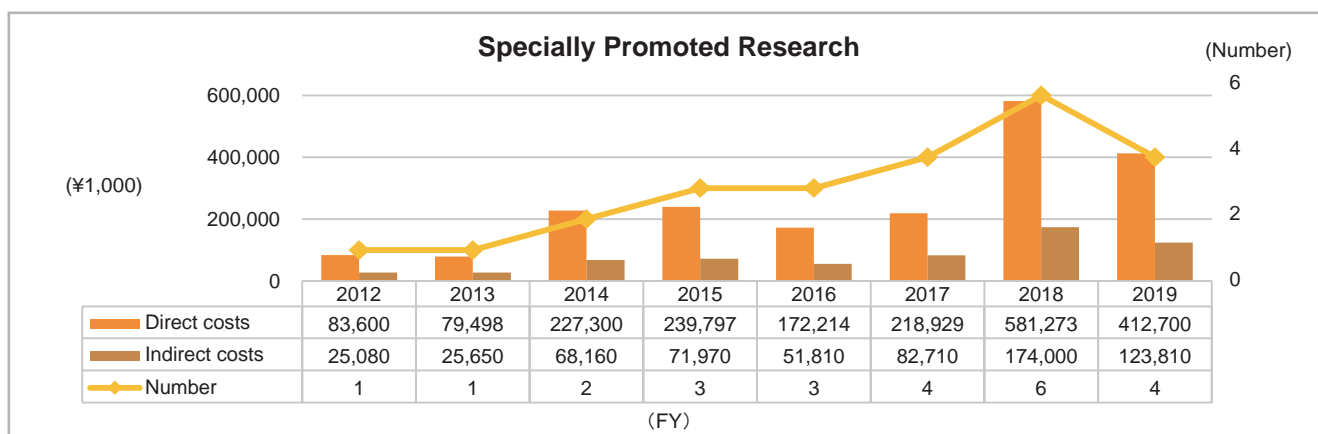
*Source: *Kyushu University Information*

◆Nationwide◆



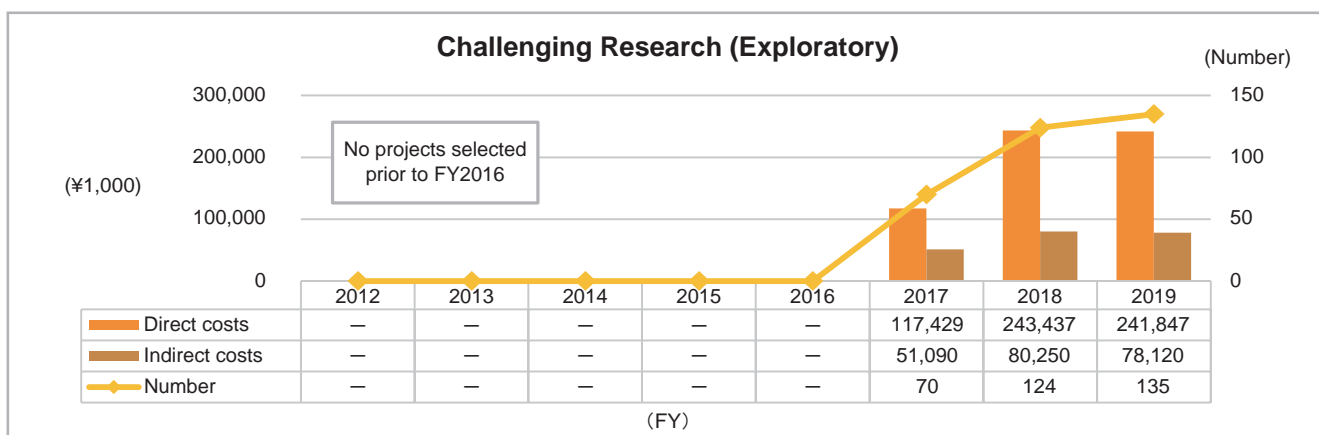
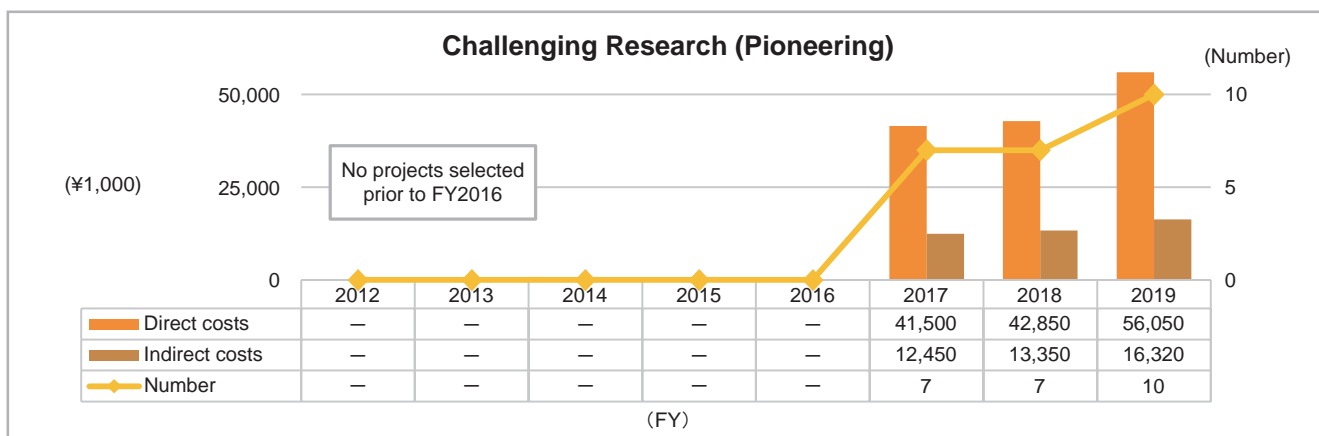
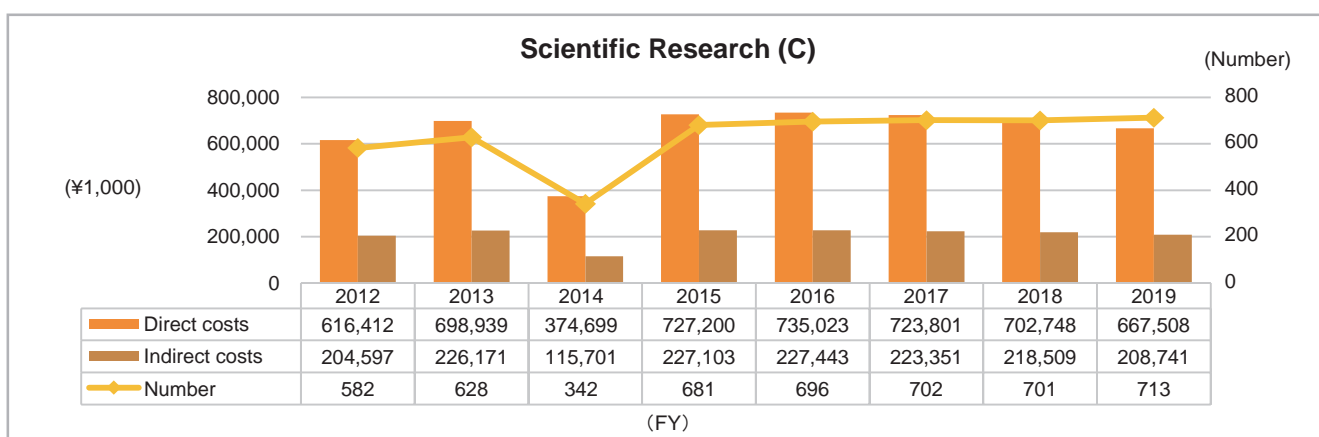
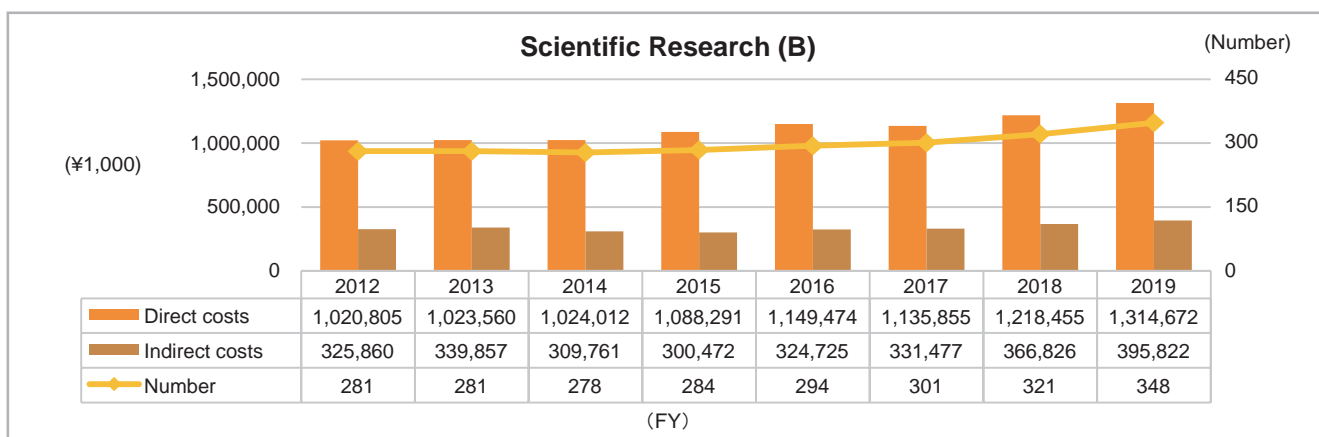
*Source: Japan Society for the Promotion of Science (JSPS) KAKENHI Data, *Allocation of KAKENHI Grants*

13-5-2. Trends in Projects Funded by KAKENHI Grants-in-Aid for Scientific Research (by Research Category)



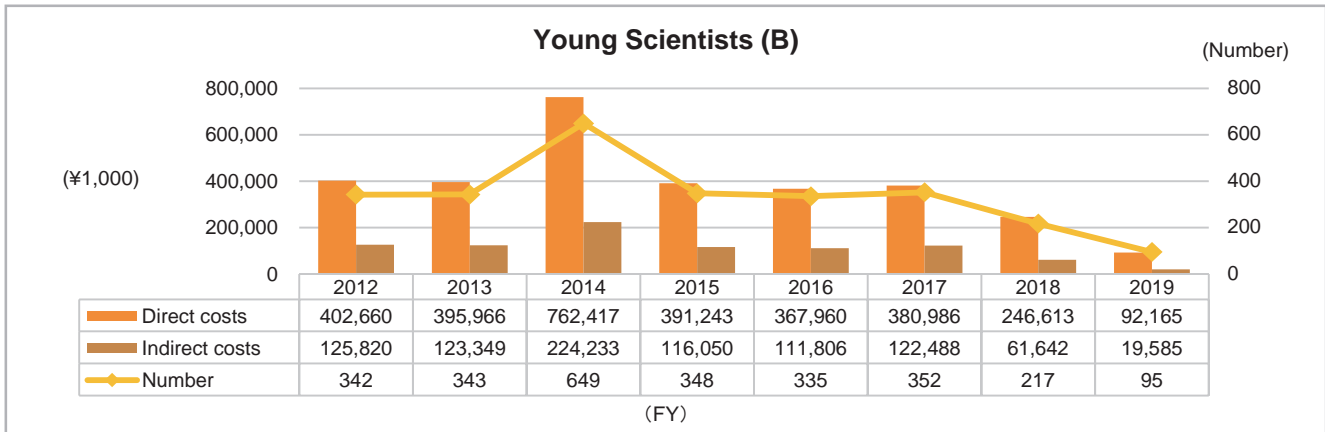
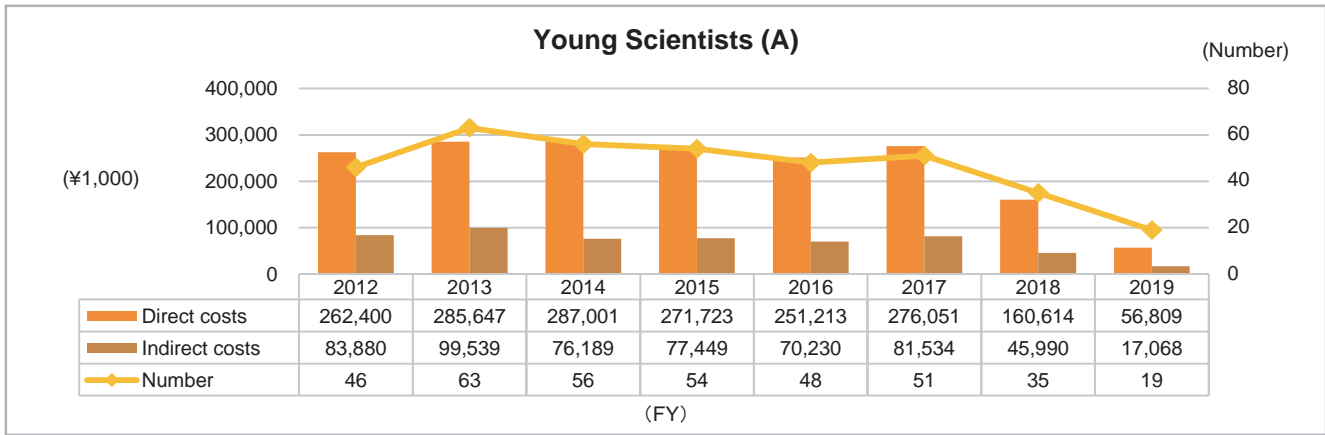
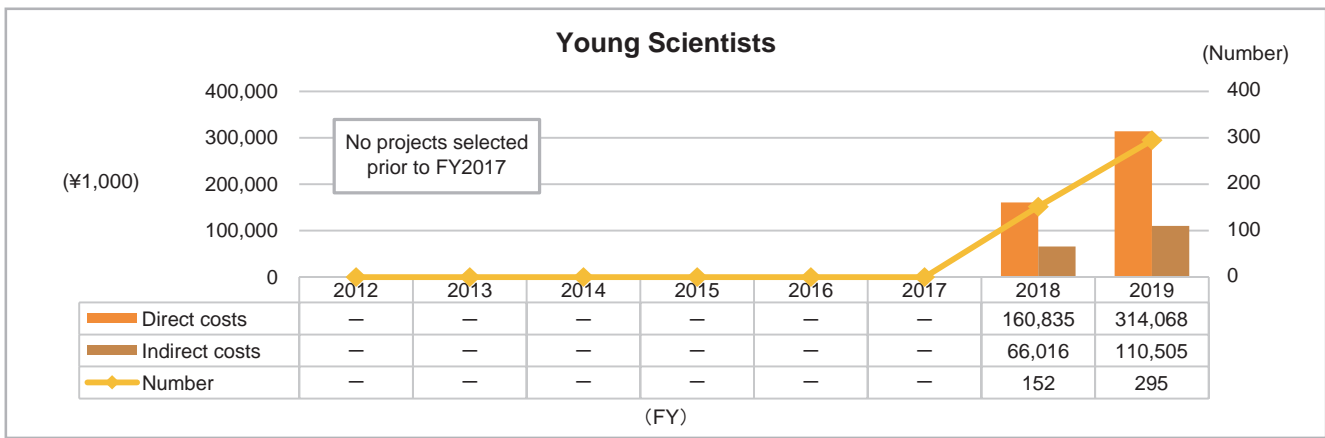
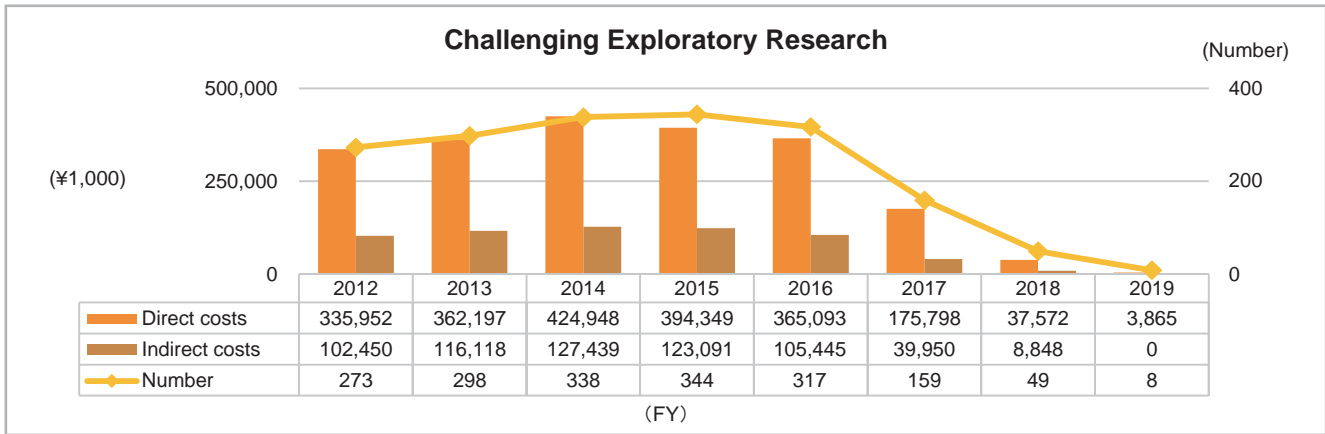
*Source: Kyushu University Information

13-5-2. Trends in Projects Funded by KAKENHI Grants-in-Aid for Scientific Research (by Research Category) (Continued)



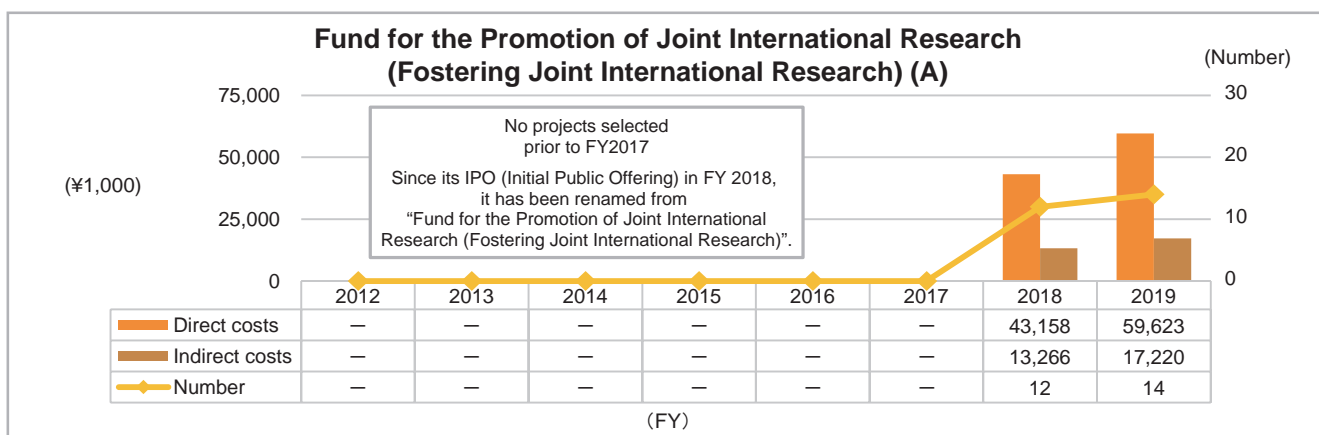
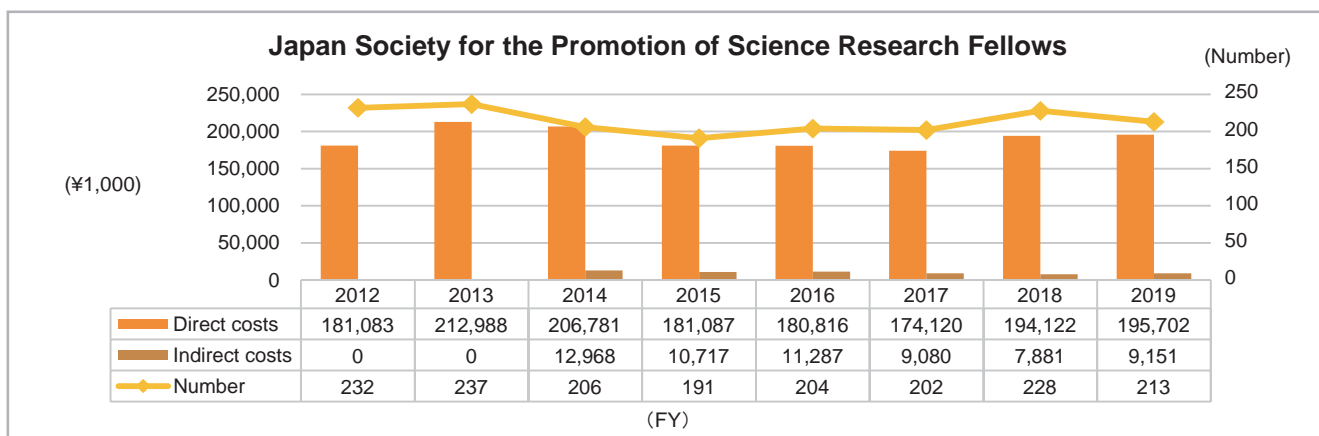
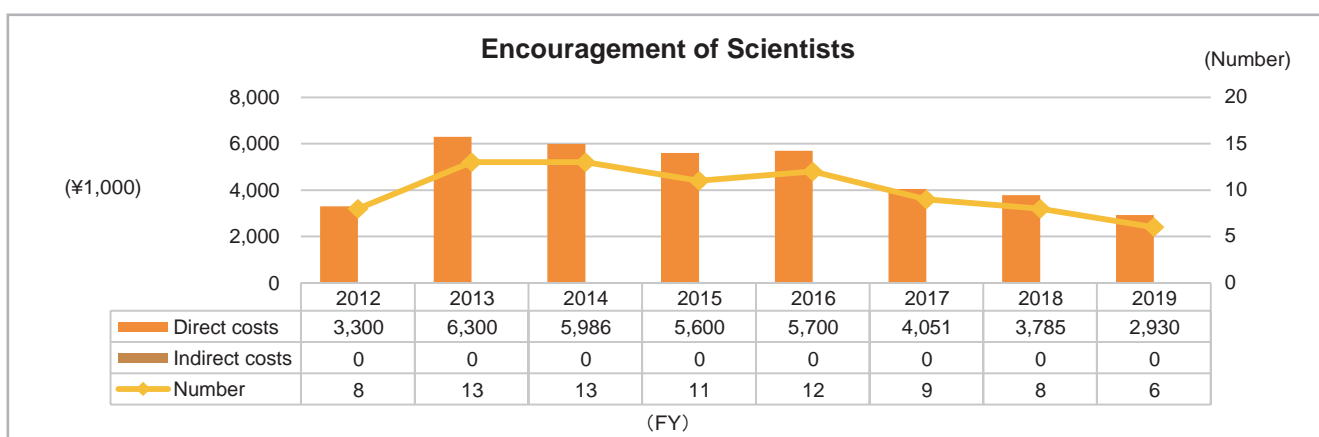
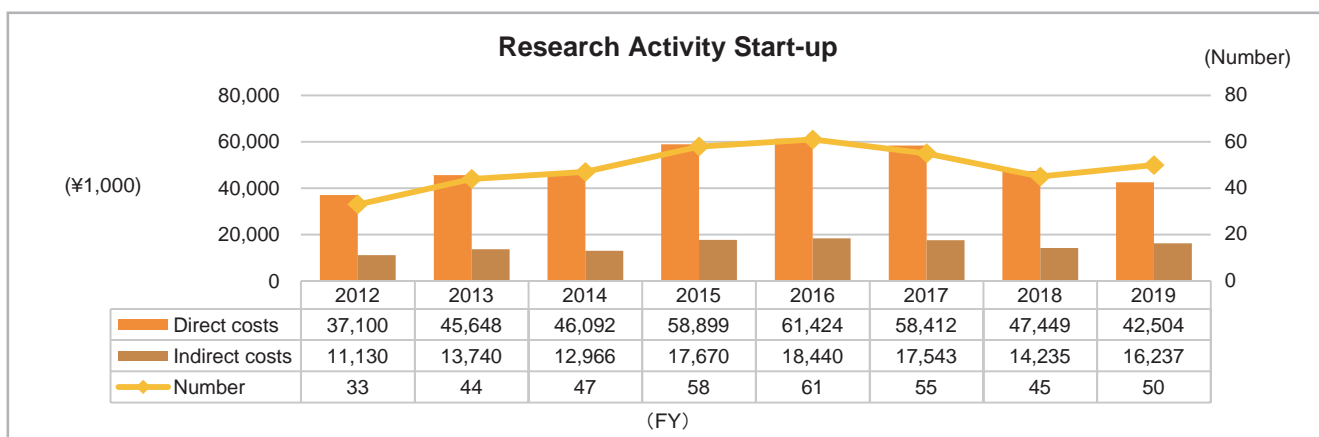
*Source: Kyushu University Information

13-5-2. Trends in Projects Funded by KAKENHI Grants-in-Aid for Scientific Research (by Research Category) (Continued)



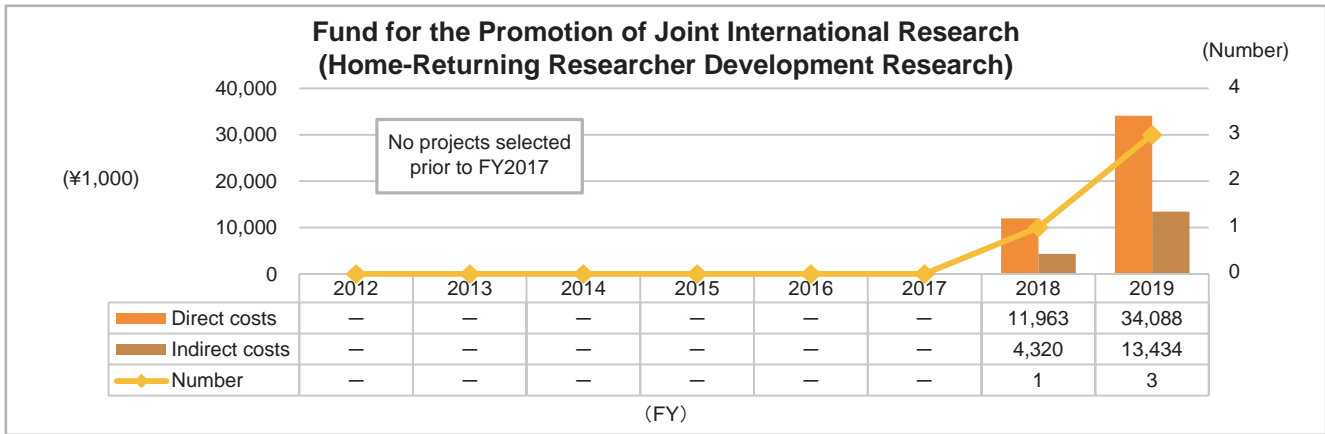
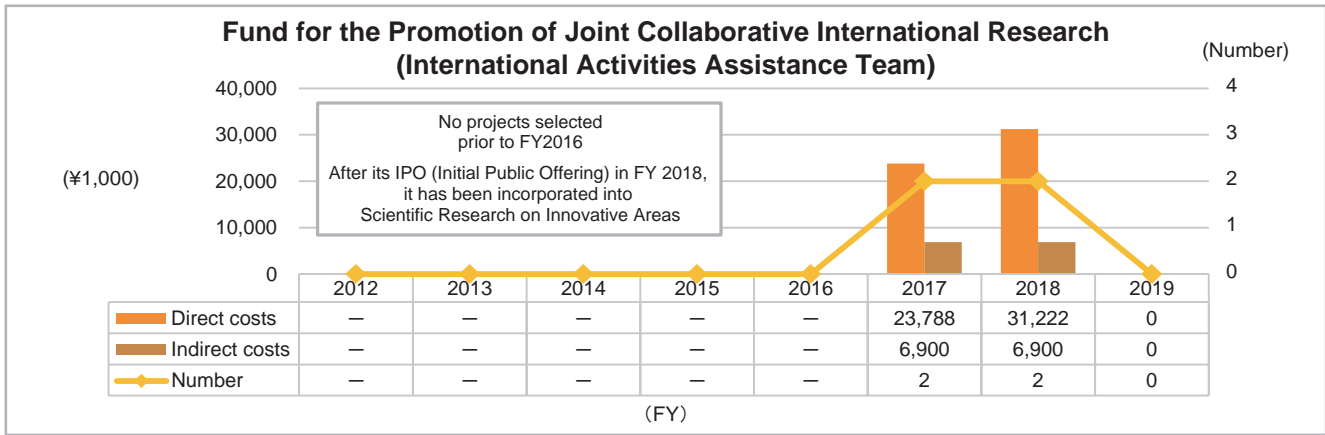
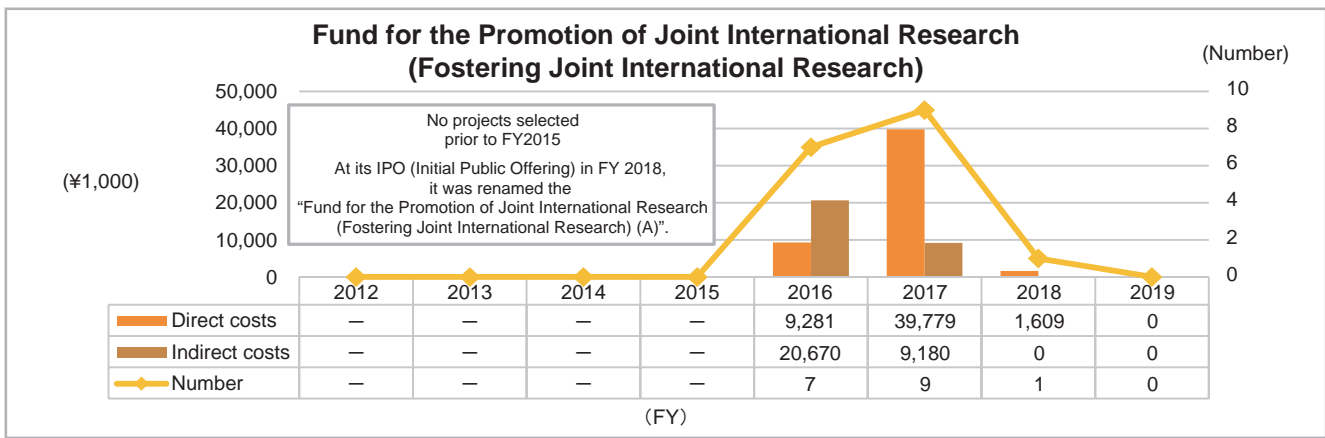
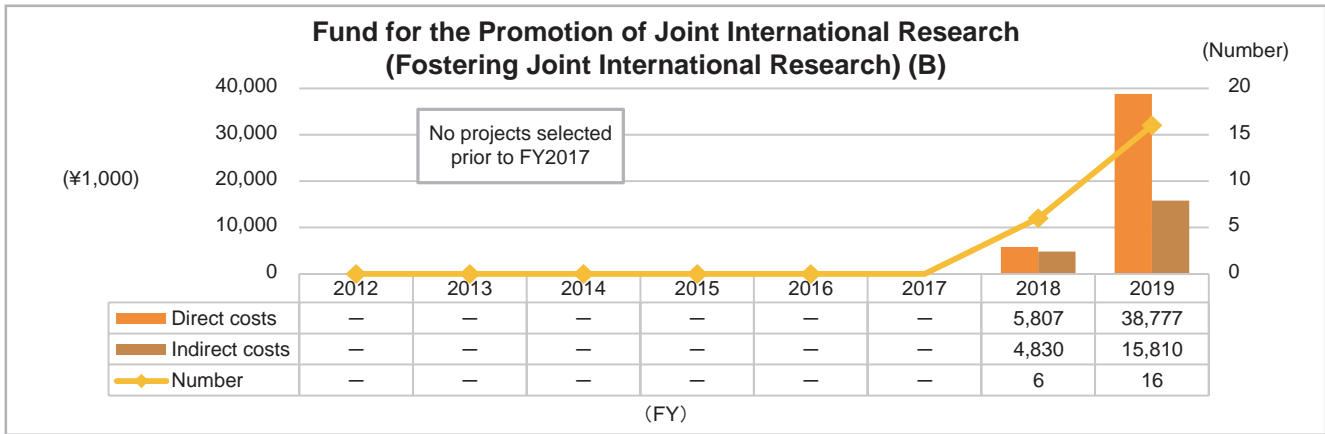
*Source: Kyushu University Information

13-5-2. Trends in Projects Funded by KAKENHI Grants-in-Aid for Scientific Research (by Research Category) (Continued)



*Source: Kyushu University Information

13-5-2. Trends in Projects Funded by KAKENHI Grants-in-Aid for Scientific Research (by Research Category) (Continued)



*Source: Kyushu University Information

13-5-3. Comparison of Projects Funded by KAKENHI Grants-in-Aid for Scientific Research with Other Universities

The tables below show the rankings of the top 10 institutions for various indicators among the 1,353 institutions whose projects were selected to receive a KAKENHI Grant-in-Aid in FY2019.

◆ New+Continuing ◆

Number of Projects Selected

Rank	Institution	Number
1	The University of Tokyo	3,995
2	Kyoto University	2,898
3	Osaka University	2,591
4	Tohoku University	2,480
5	Kyushu University	1,865
6	Nagoya University	1,796
7	Hokkaido University	1,694
8	University of Tsukuba	1,273
9	Kobe University	1,144
10	Hiroshima University	1,135

Percentage of Women

Rank	Institution	Percentage (%)
1	Hiroshima University	19.7%
2	University of Tsukuba	19.4%
3	Kobe University	17.8%
4	Nagoya University	16.9%
5	The University of Tokyo	15.4%
6	Osaka University	14.9%
7	Kyushu University	14.7%
8	Tohoku University	13.9%
9	Hokkaido University	13.8%
10	Kyoto University	13.0%

Percentage of Young Researchers

Rank	Institution	Percentage (%)
1	The University of Tokyo	38.6%
2	Tohoku University	34.0%
3	Osaka University	33.0%
4	Kyushu University	31.5%
5	Kyoto University	29.6%
6	Nagoya University	29.5%
7	University of Tsukuba	28.8%
8	Hokkaido University	28.7%
9	Hiroshima University	25.6%
10	Kobe University	25.5%

Sum Allocated

Rank	Institution	Sum Allocated (¥1,000)	Indirect costs (¥1,000)	Total (¥1,000)
1	The University of Tokyo	16,931,624	5,079,487	22,011,111
2	Kyoto University	9,904,350	2,971,305	12,875,655
3	Osaka University	8,373,674	2,512,102	10,885,776
4	Tohoku University	7,439,150	2,231,745	9,670,895
5	Nagoya University	6,318,980	1,895,694	8,214,674
6	Kyushu University	5,261,657	1,578,497	6,840,155
7	Hokkaido University	4,866,700	1,460,010	6,326,710
8	University of Tsukuba	3,232,500	969,750	4,202,250
9	Kobe University	2,463,800	739,140	3,202,940
10	Hiroshima University	2,035,070	610,521	2,645,591

◆ New ◆

Number of Projects Selected

Rank	Institution	Number
1	The University of Tokyo	1,466
2	Kyoto University	1,046
3	Osaka University	987
4	Tohoku University	959
5	Nagoya University	671
6	Kyushu University	669
7	Hokkaido University	651
8	University of Tsukuba	481
9	Hiroshima University	408
10	Kobe University	384

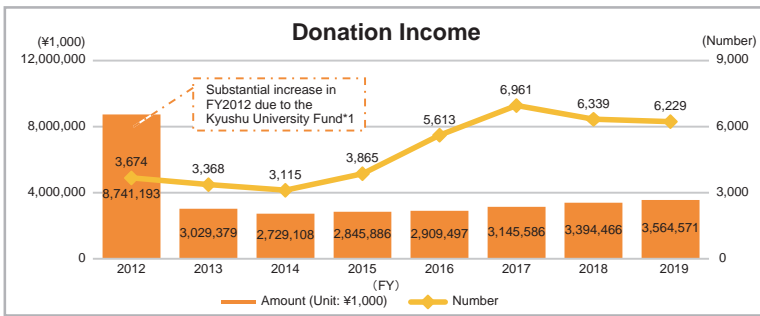
Percentage of Awards

Rank	Institution	Percentage of Awards (%)
1	Kyoto University	40.1%
2	The University of Tokyo	40.0%
3	Osaka University	36.4%
4	Hokkaido University	35.7%
5	Tohoku University	35.6%
6	Nagoya University	34.7%
7	University of Tsukuba	32.9%
8	Kobe University	32.3%
9	Hiroshima University	29.9%
10	Kyushu University	29.2%

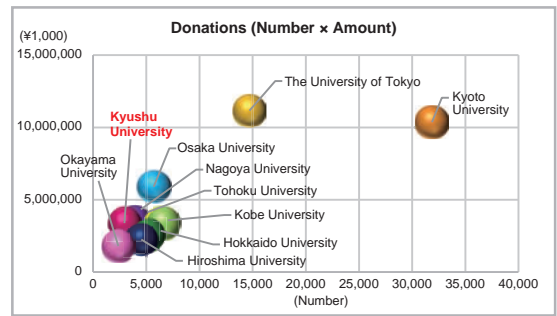
*Source: Japan Society for the Promotion of Science (JSPS) Website, "Number of Adopted Projects and Amount of Allocation by Research Institution", Allocation of Grant-in-Aid for Scientific Research FY2019

13-6. Trends in Donation Income

◆Kyushu University◆



◆Other Universities (FY2018)◆



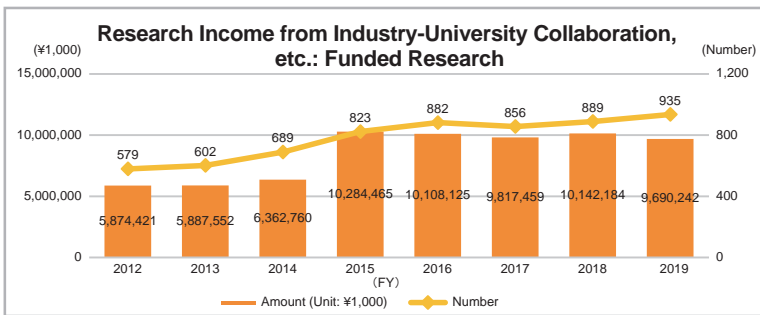
• Figures include income for classes maintained through donations.

***1 Kyushu University Fund**
 This was founded thanks to the generosity of those who donated to the university's Centennial Anniversary Project. The Kyushu University Fund's goal is to support education, research, and clinical practice at Kyushu University and to further upgrade and enhance the environment within which they are carried out, in order to encourage research activities that truly contribute to humanity and society. This will enable Kyushu University to function as a base for further promotion of high-quality higher education supported by people around the world, as well as the pursuit, creation, and development of better knowledge, with the ultimate objective of building an institution that will open the door to a new century of knowledge as an academic leader in an increasingly globalized world and guide the world and humanity to the wisdom to which they aspire. Kyushu University Fund website: <http://kikin.kyushu-u.ac.jp/index.php>

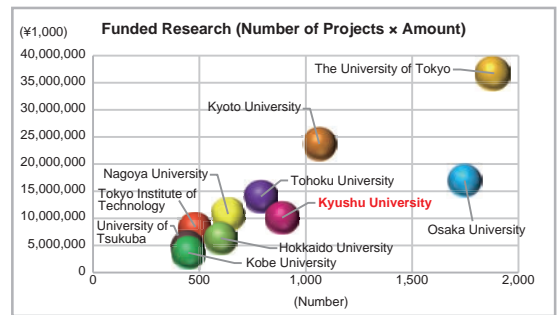
13-7. Trends in Research Income from Industry-University Collaboration

13-7-1. Trends in Research Income from Industry-University Collaboration (Funded Research)

◆Kyushu University◆

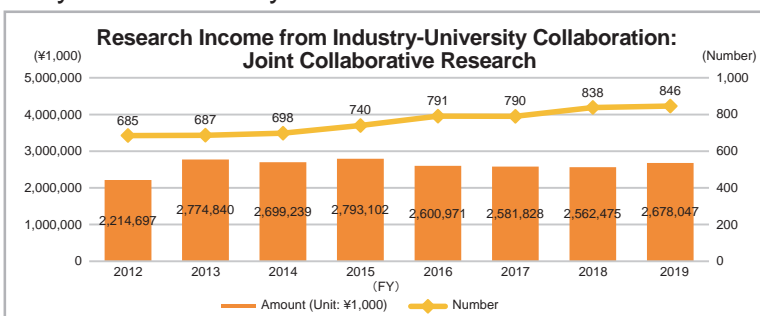


◆Other Universities (FY2018)◆

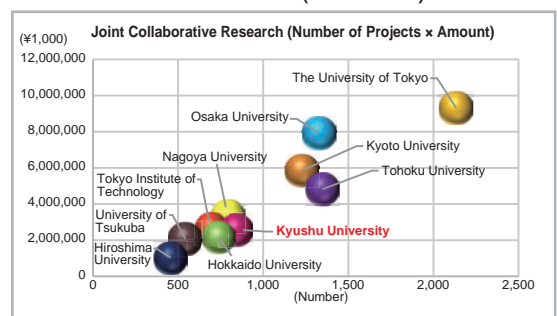


13-7-2. Trends in Research Income from Industry-University Collaboration (Joint Collaborative Research)

◆Kyushu University◆



◆Other Universities (FY2018)◆



• According to the Classification based on Financial Analysis of National University Corporations conducted by the National University Corporation Evaluation Committee, the national universities composing Group A: 13 universities*1 and Research University 11 (RU11)*2 have been defined as the "top 14 universities" and a comparison has been conducted between the top 10 of these.

* Top 14 universities: Hokkaido University, Tohoku University, University of Tsukuba, Chiba University, The University of Tokyo, Tokyo Institute of Technology, Niigata University, Nagoya University, Kyoto University, Osaka University, Kobe University, Okayama University, Hiroshima University, Kyushu University (ordered by university number)

*1 : Group A: National university corporations with a student admission capacity of 10,000 students or more and possessing ten or more schools, etc. (For universities that employ academic schools, academic colleges and similar systems, only student admission capacity is considered.)

*2 : RU11: A consortium of universities engaged in intensive global academic competition, placing great emphasis on research and the development of high-quality human resources through this. This consortium is composed of both national and private universities.

*Source: Kyushu University: *Kyushu University Information*
 Other universities: Information for each university