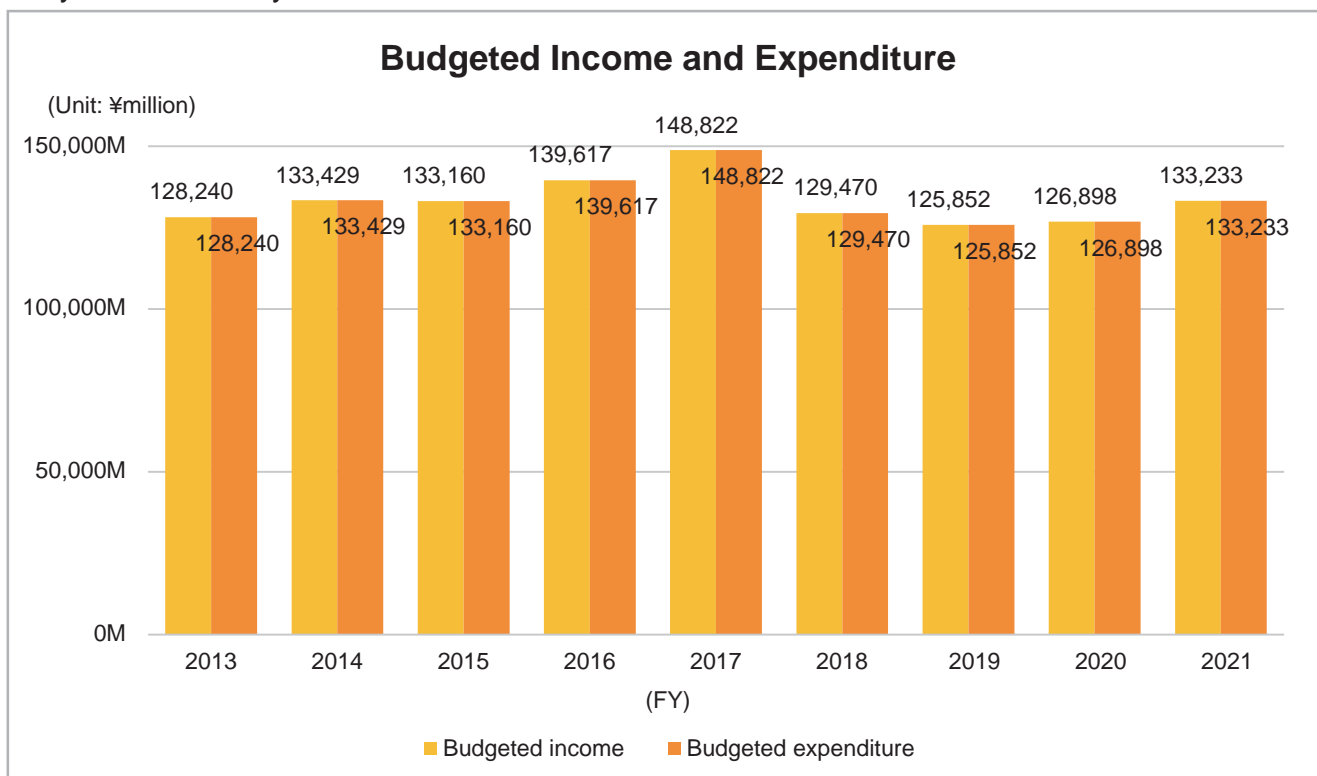


# 13. Income and Expenditure

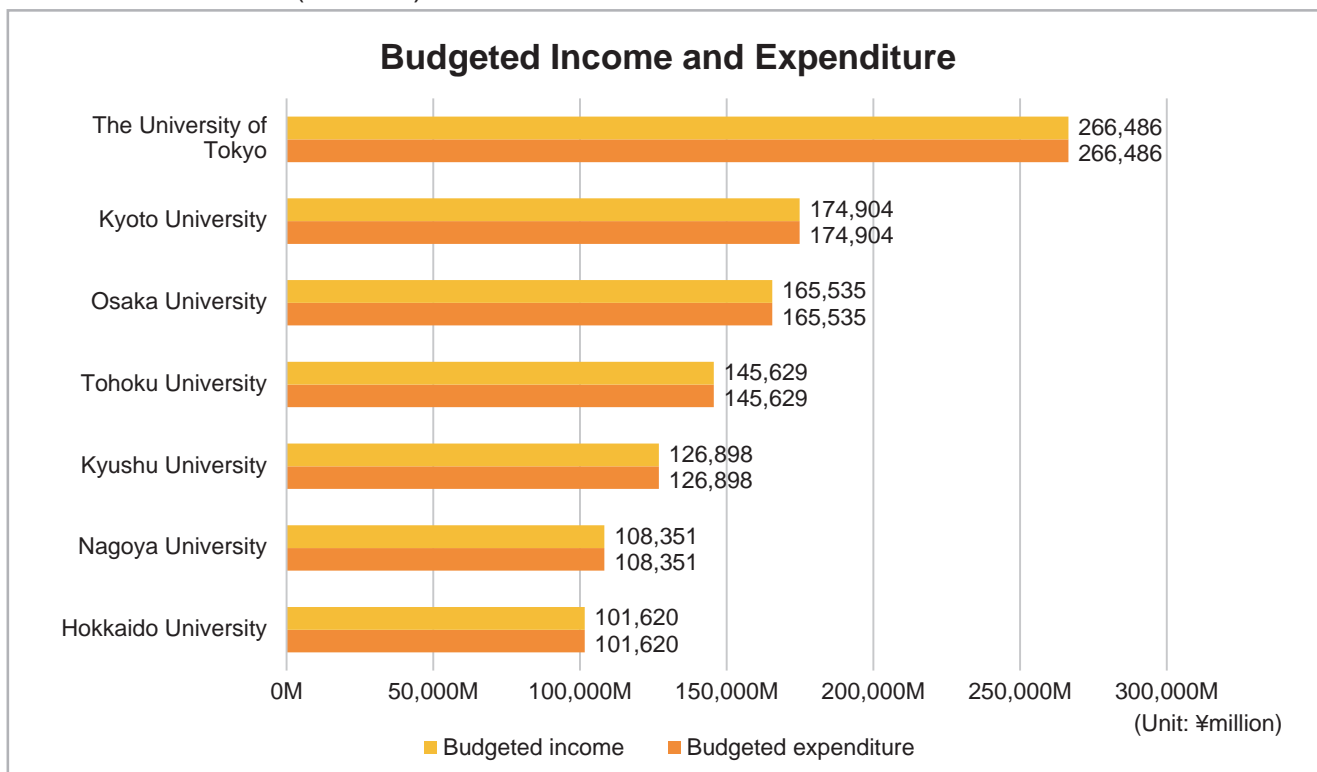
## 13-1. Budgeted Income and Expenditure

### ◆Kyushu University◆



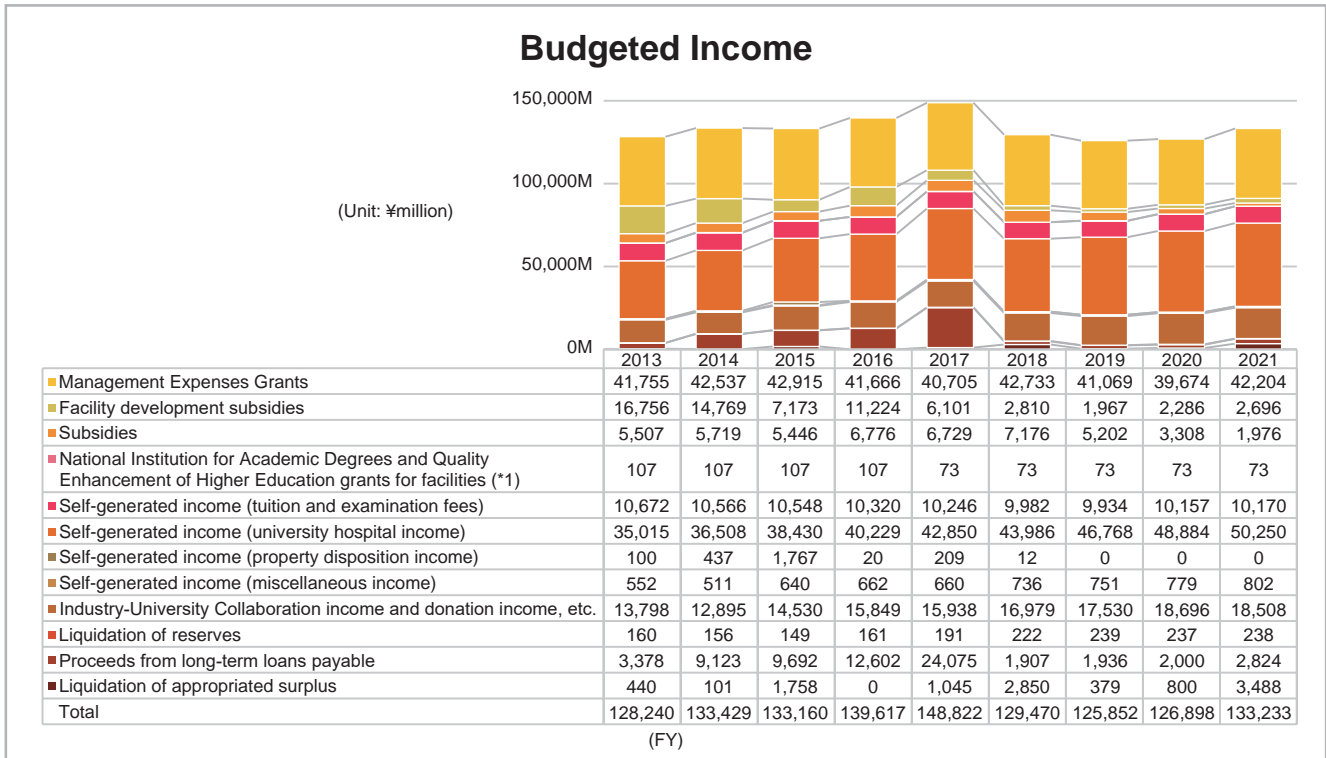
\*Source: *Kyushu University Information*

### ◆Other Universities (FY2020)◆



\*Source: Each university's website, *University Information* and *University Yearly Plan*

## 13-2. Budgeted Income

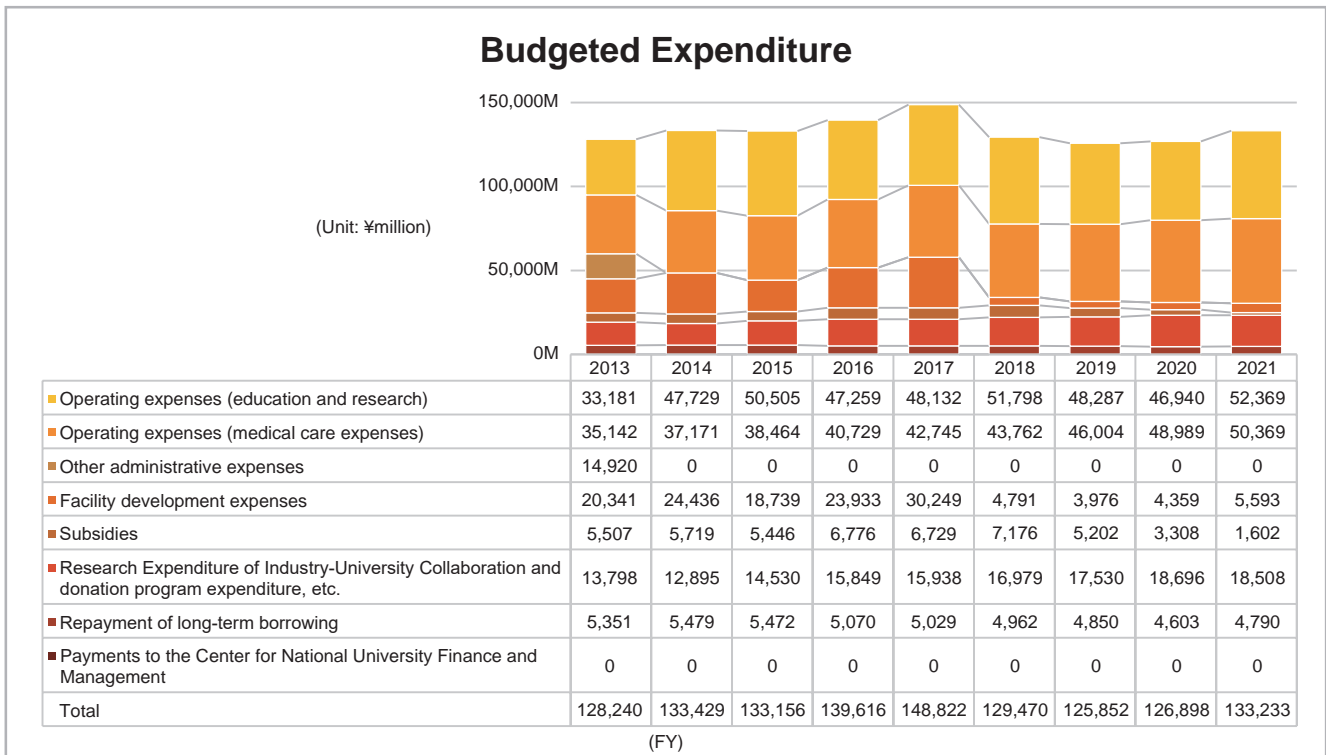


• Under ¥1 million, sums are rounded down, so the totals may not add up.

(\*1) From 2016, the name of “National University Finance and management Center” was changed to “National Institution for Academic Degrees and Quality Enhancement of Higher Education”.

\*Source: *Kyushu University Information*

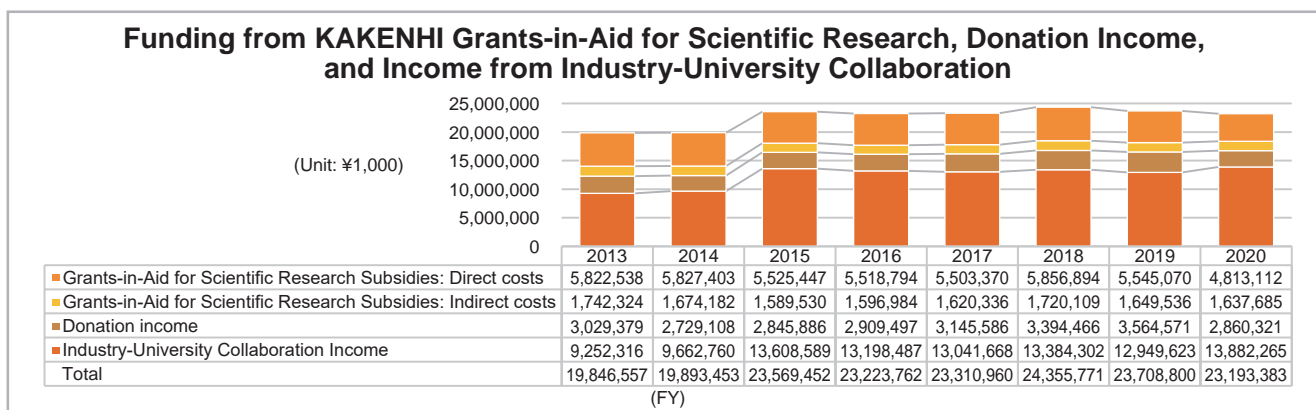
## 13-3. Budgeted Expenditure



• Under ¥1 million, sums are rounded down, so the totals may not add up.

\*Source: *Kyushu University Information*

## 13-4. Funding from KAKENHI Grants-in-Aid for Scientific Research, Donation Income, and Income from Industry-University Collaboration



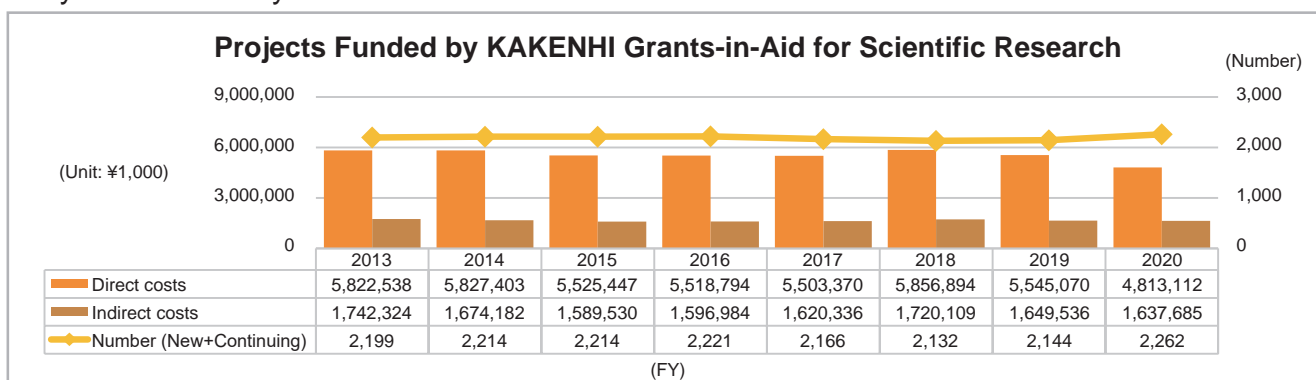
- These are Kyushu University's standards for reporting results of research conducted by recipients of Grants-in-Aid for Scientific Research Subsidies. Expenses for promoting the publication of research results are excluded.
- Donation income for each fiscal year includes endowed courses.

\*Source: *Kyushu University Information*

## 13-5. Projects Funded by KAKENHI Grants-in-Aid for Scientific Research

### 13-5-1. Projects Funded by KAKENHI Grants-in-Aid for Scientific Research (Overall)

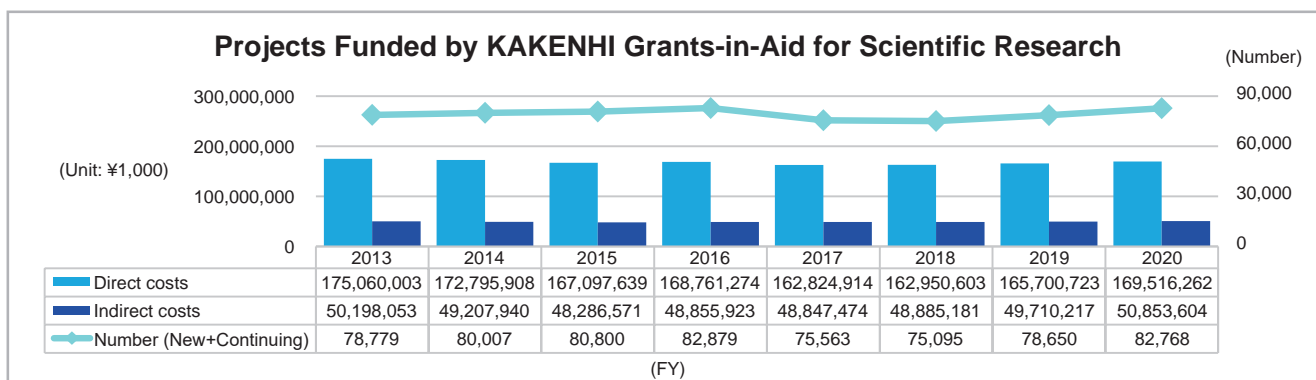
#### ◆Kyushu University◆



- Performance report standards imposed on institutions receiving allotments from Kyushu University.
- Expenses for promoting the publication of research results are excluded.

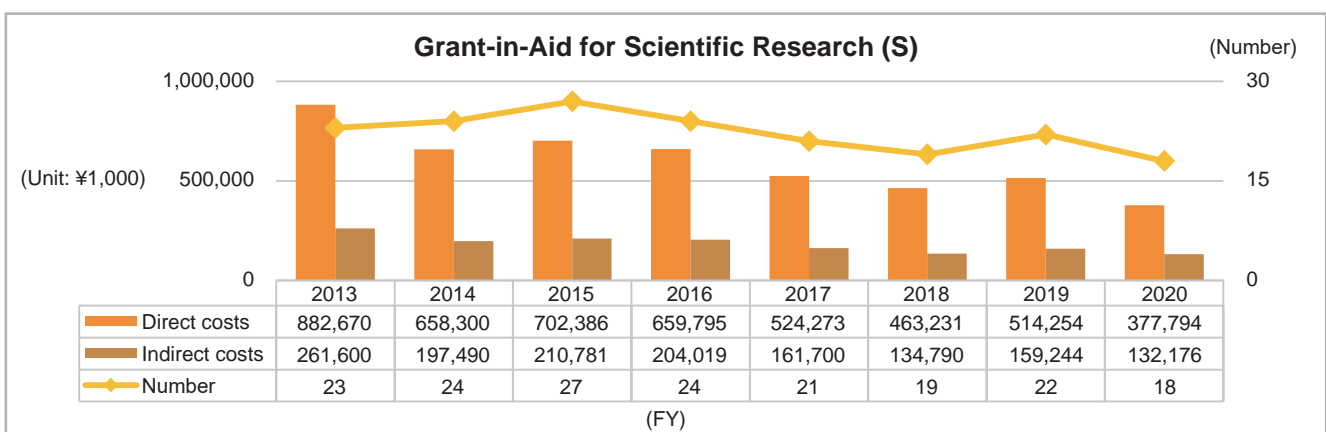
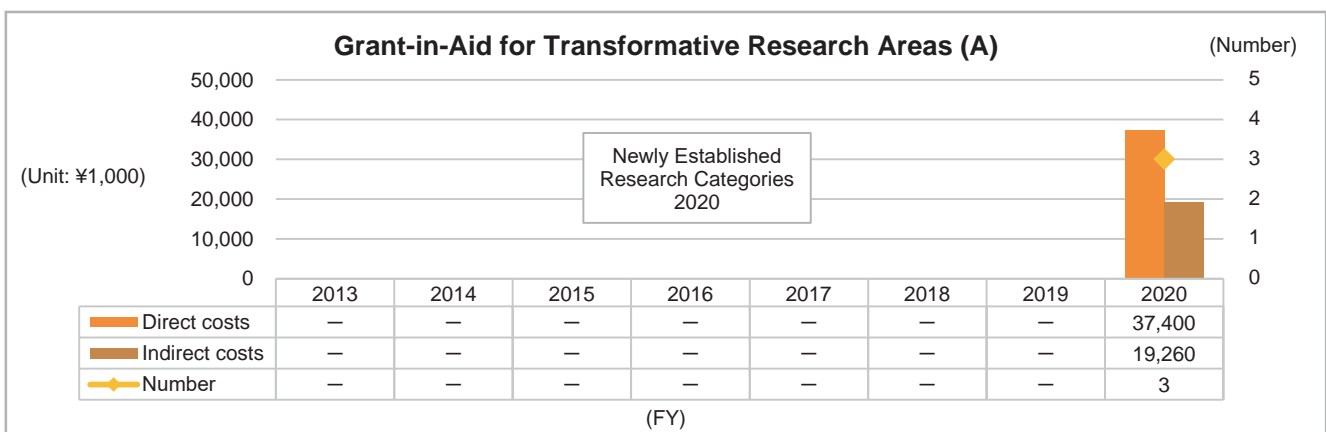
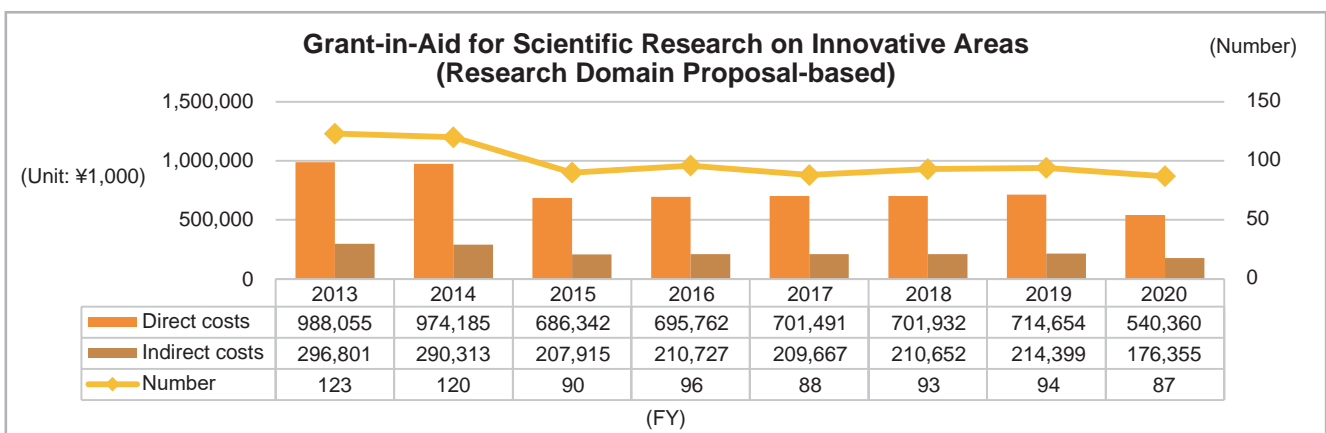
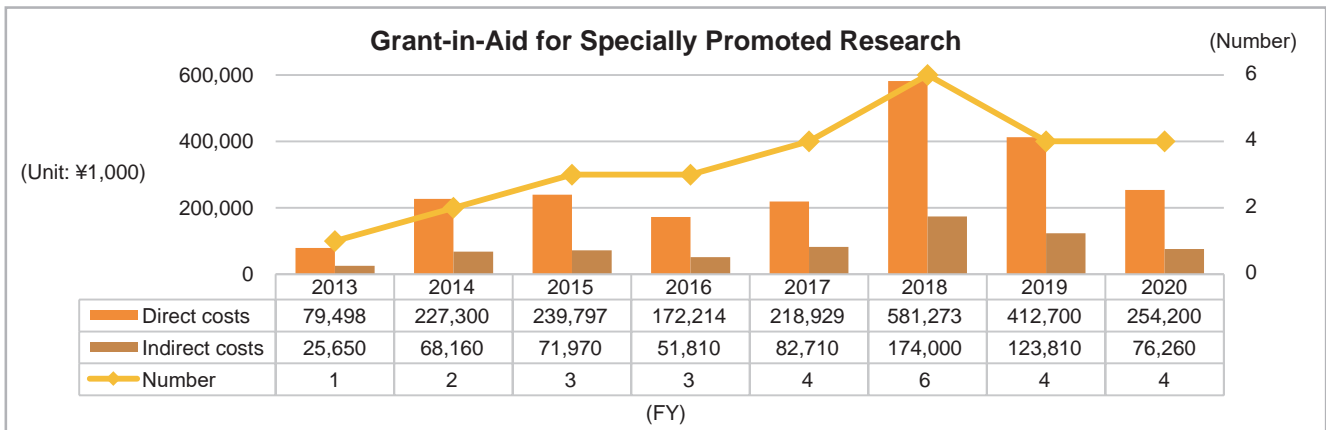
\*Source: *Kyushu University Information*

#### ◆Nationwide◆



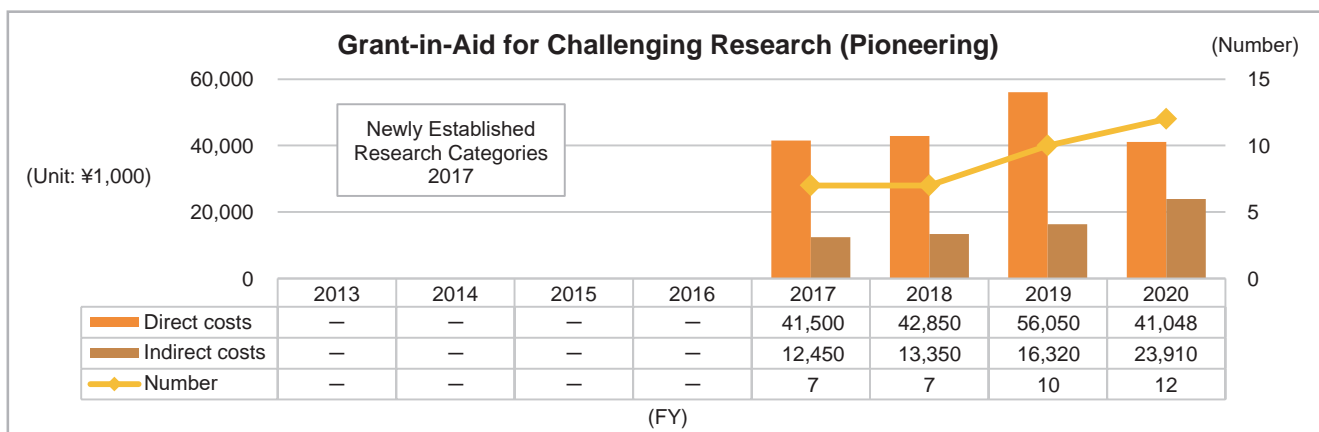
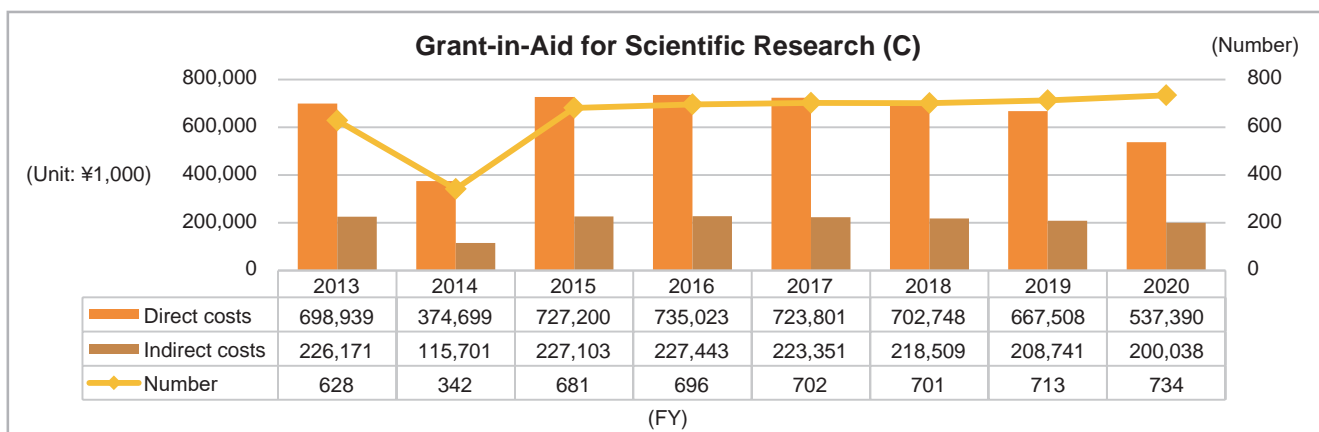
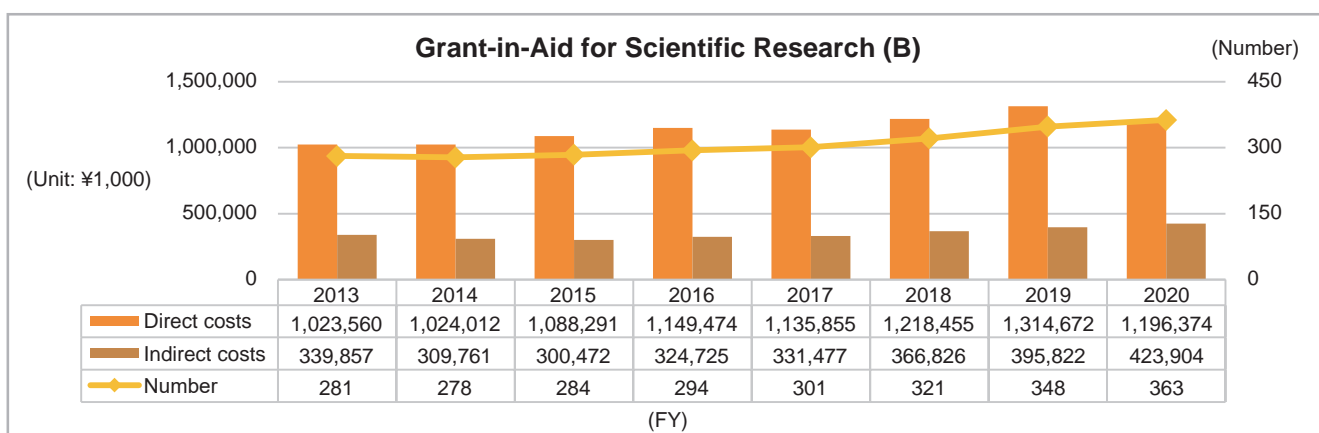
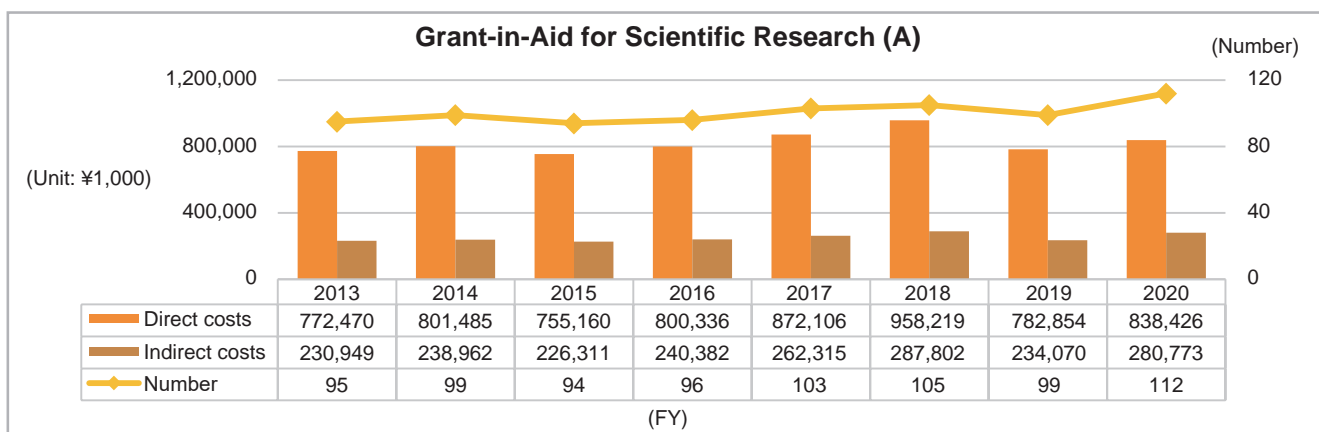
\*Source: Japan Society for the Promotion of Science (JSPS) Website, "Number of Adopted Projects and Amount of Allocation by Research Institution", Allocation of Grants-in-Aid for Scientific Research FY2020

## 13-5-2. Projects Funded by KAKENHI Grants-in-Aid for Scientific Research (by Research Category)



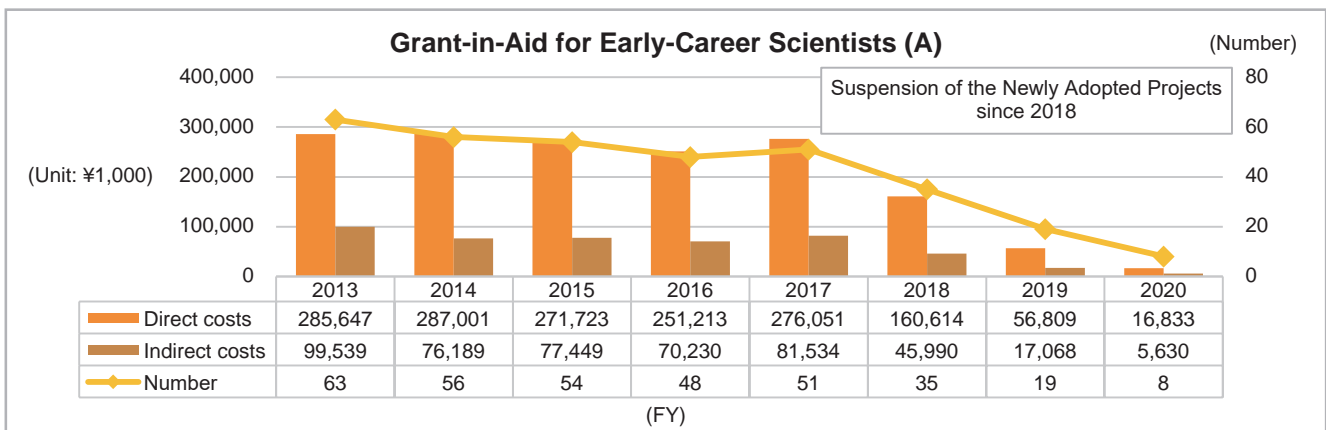
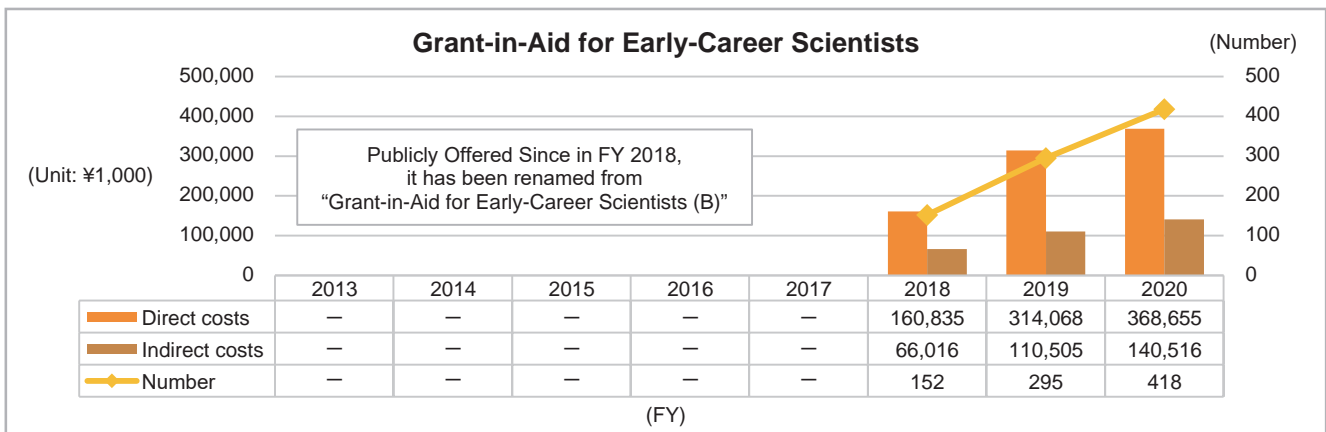
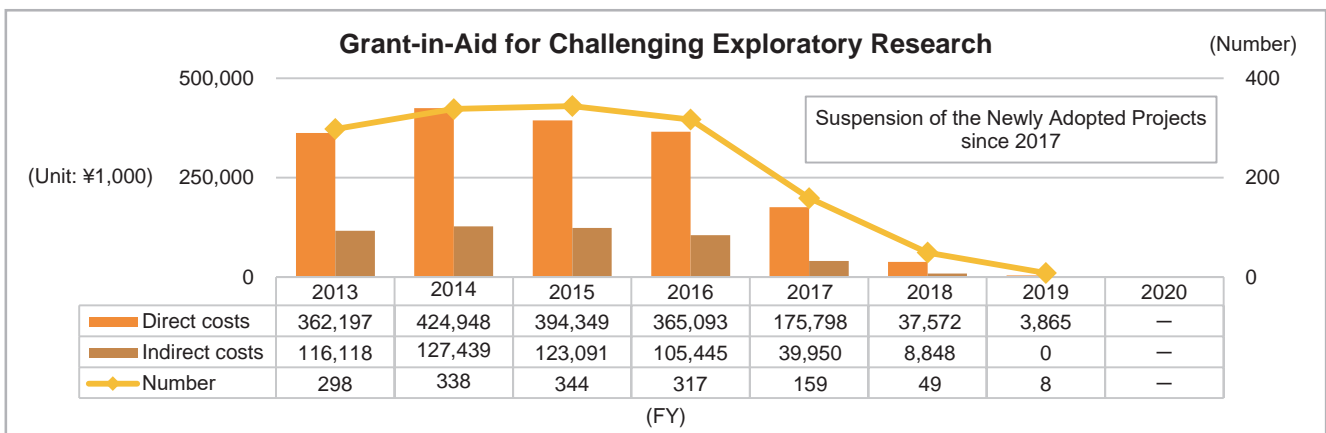
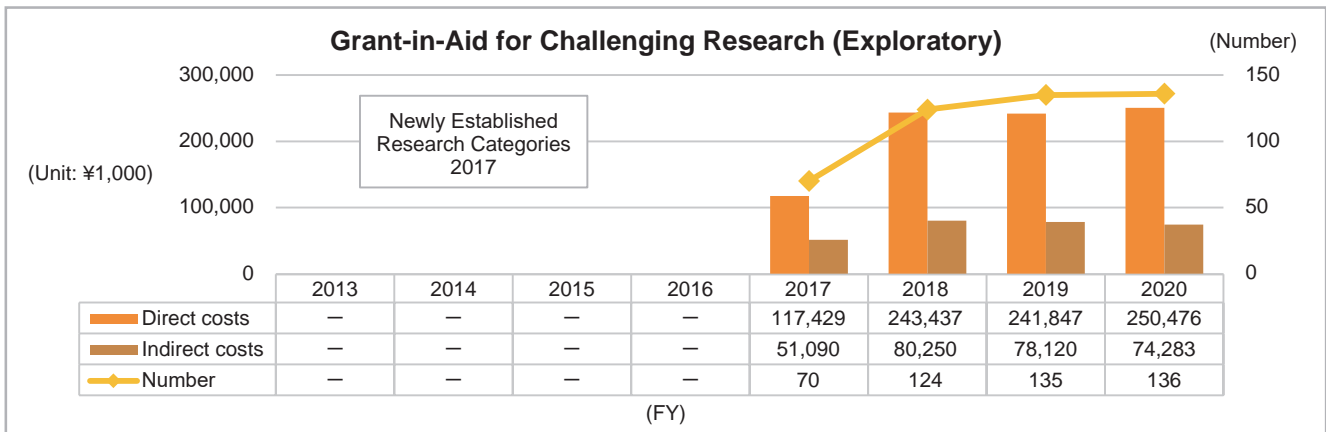
\*Source: Kyushu University Information

### 13-5-2. Projects Funded by KAKENHI Grants-in-Aid for Scientific Research (by Research Category) (Continued)



\*Source: Kyushu University Information

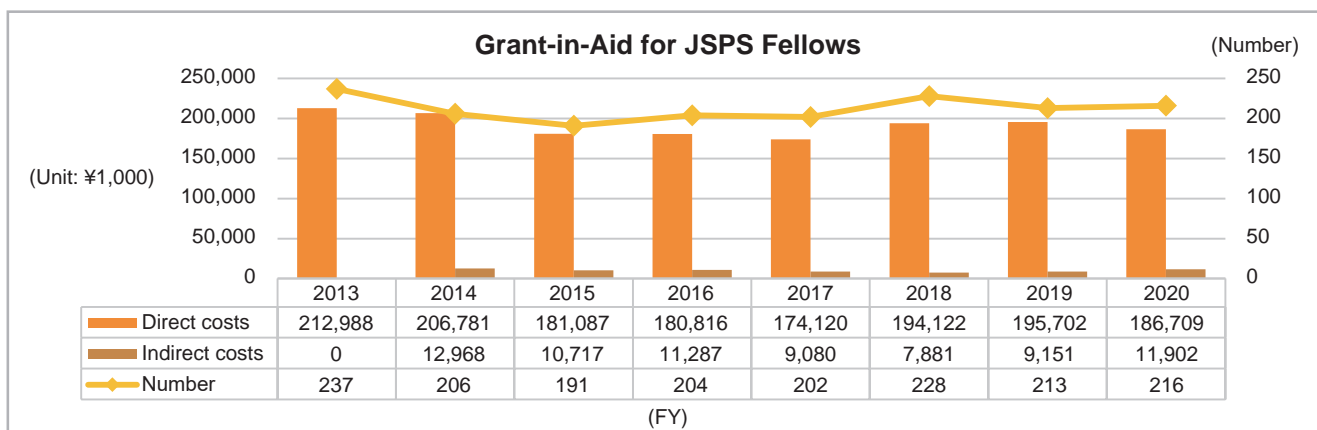
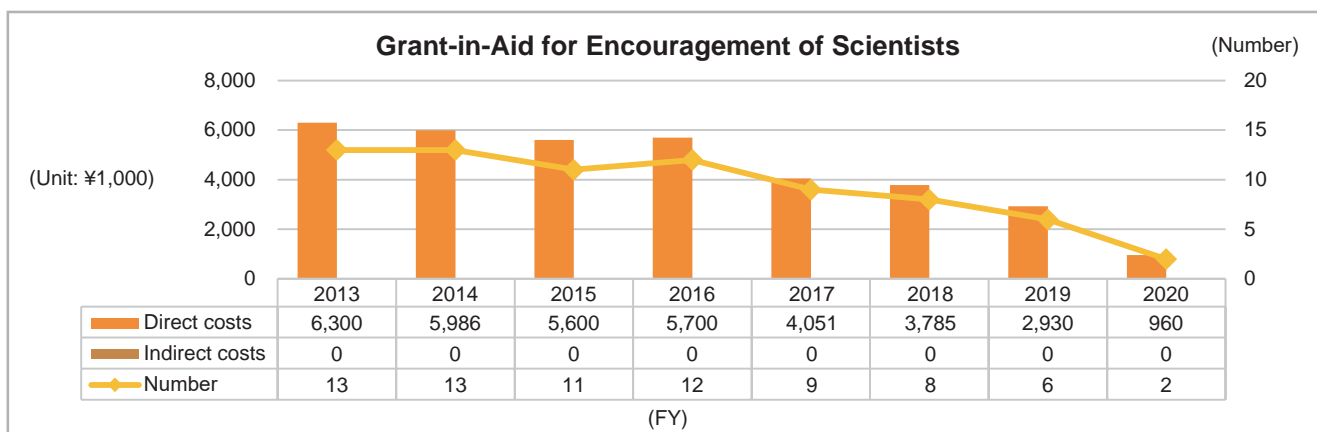
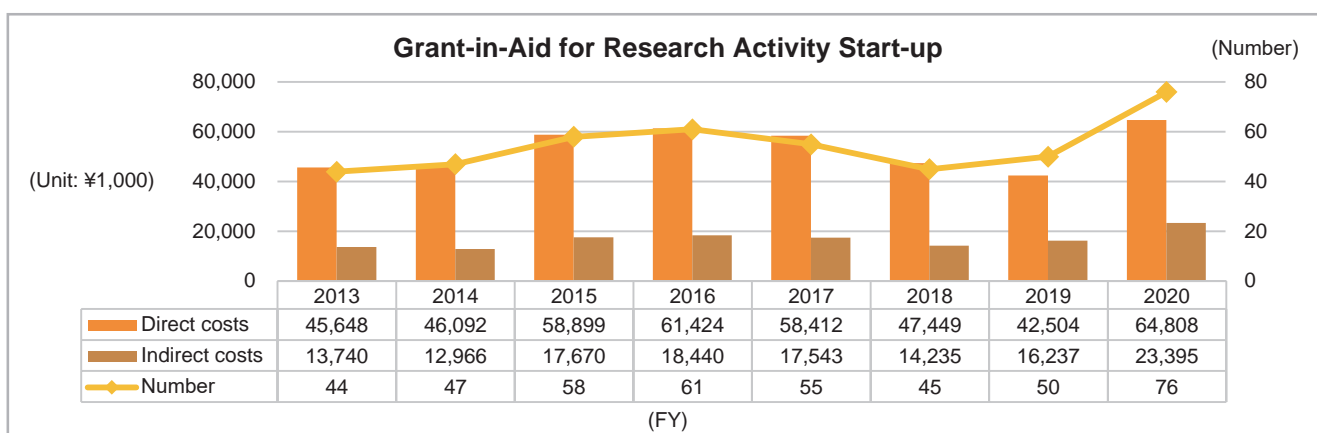
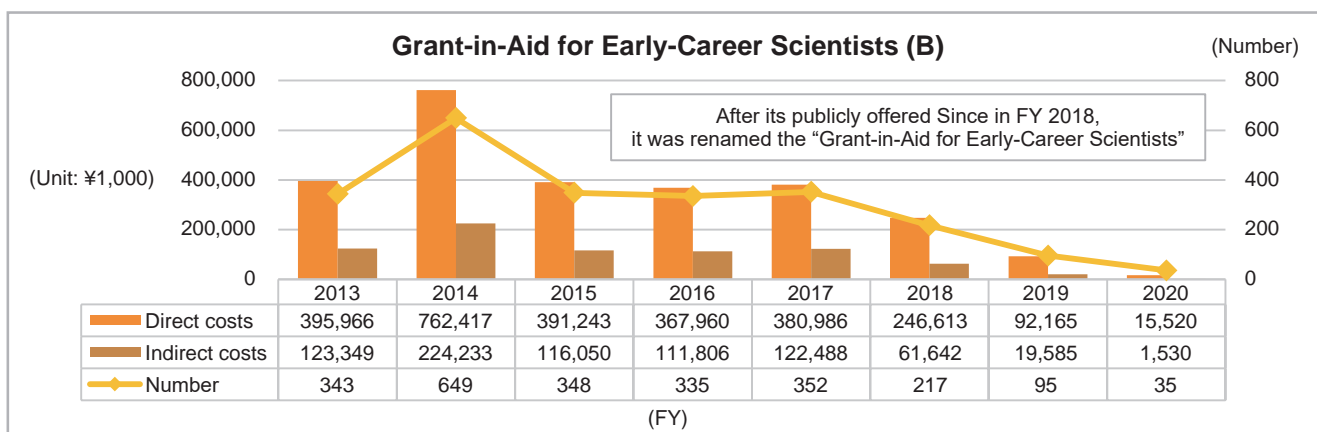
13-5-2. Projects Funded by KAKENHI Grants-in-Aid for Scientific Research  
(by Research Category) (Continued)



\*Source: Kyushu University Information

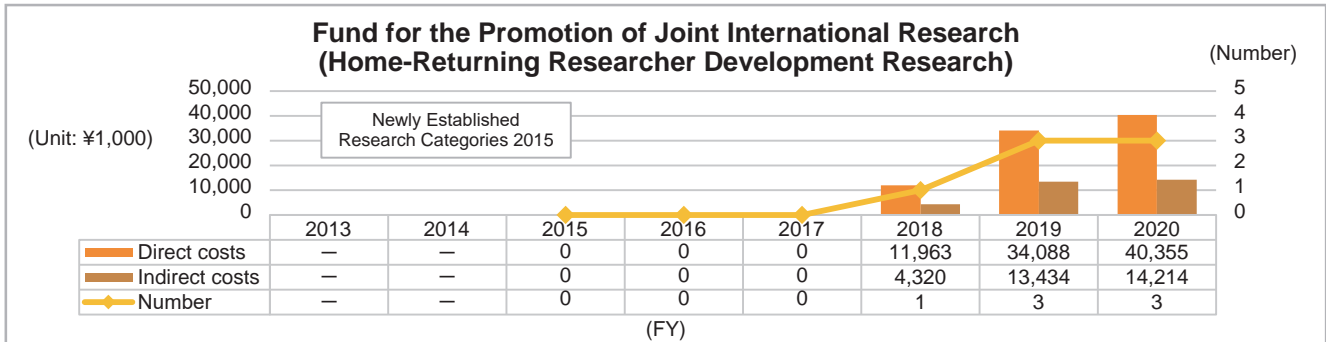
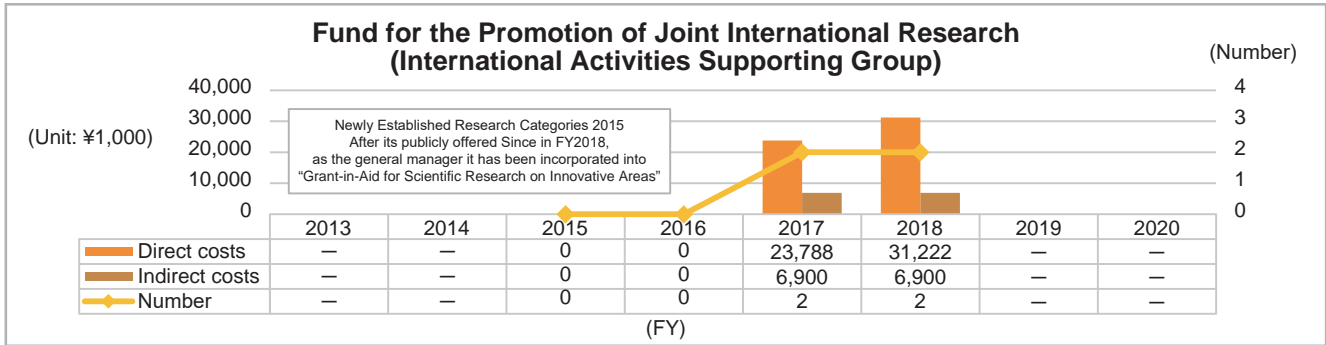
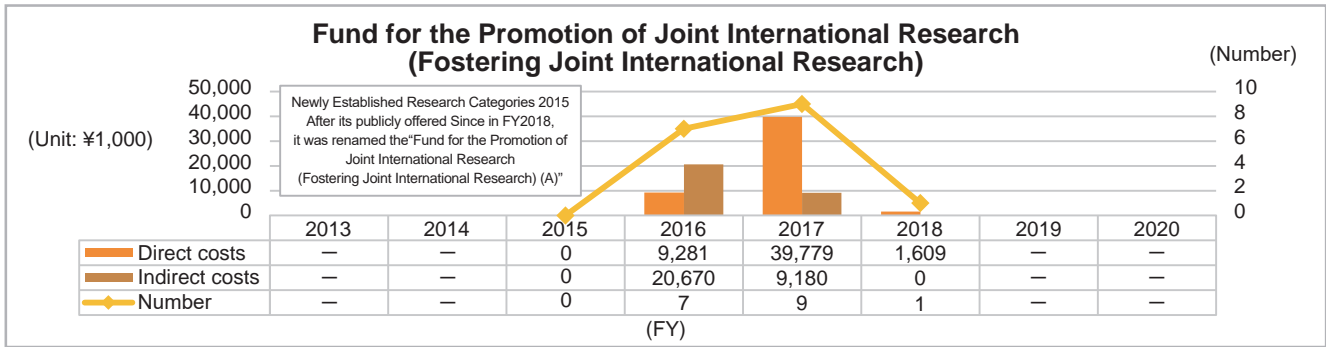
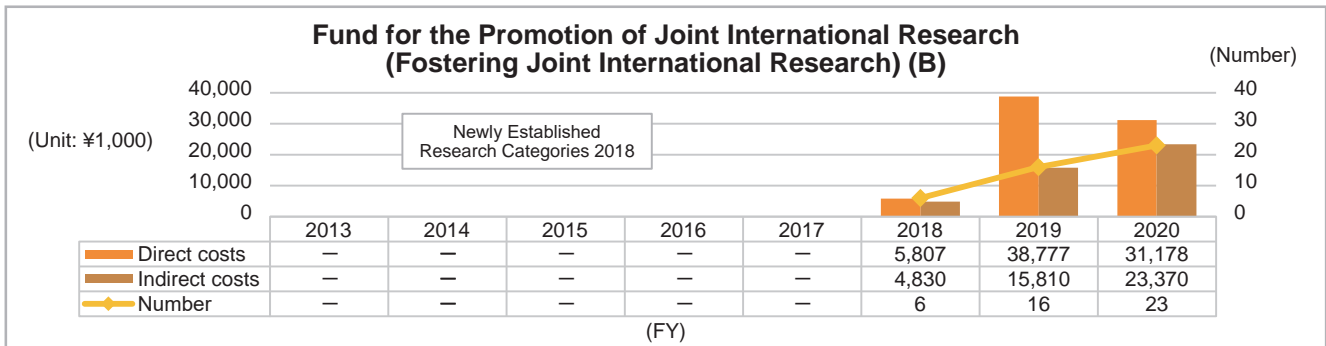
Overview and Comparisons with Other Universities  
 Number of Faculty and Staff Members  
 Number of Students  
 Admissions  
 Enrollment  
 Graduate Degrees Conferred  
 Career Paths and Employment Status  
 Success in Qualification Examinations  
 Research  
 International  
 Industry/University/Government Collaboration  
 University Hospital  
 Income and Expenditure  
 Selection of Research/Education Programs

## 13-5-2. Projects Funded by KAKENHI Grants-in-Aid for Scientific Research (by Research Category) (Continued)



\*Source: Kyushu University Information

13-5-2. Projects Funded by KAKENHI Grants-in-Aid for Scientific Research  
(by Research Category) (Continued)



\*Source: Kyushu University Information



## 13-5-3. Comparison of Projects Funded by KAKENHI Grants-in-Aid for Scientific Research

### ◆New+Continuing◆

#### Number of Projects Selected

Rank	Institution	Number
1	The University of Tokyo	4,202
2	Kyoto University	3,022
3	Osaka University	2,665
4	Tohoku University	2,525
<b>5</b>	<b>Kyushu University</b>	<b>1,943</b>
6	Nagoya University	1,819
7	Hokkaido University	1,719
8	University of Tsukuba	1,357
9	Hiroshima University	1,220
10	Keio University	1,187

#### Percentage of Women

Rank	Institution	Percentage (%)
1	Keio University	22.6%
2	Hiroshima University	20.1%
3	University of Tsukuba	18.9%
4	Nagoya University	17.0%
5	Osaka University	16.4%
<b>6</b>	<b>Kyushu University</b>	<b>16.0%</b>
7	The University of Tokyo	15.9%
8	Tohoku University	13.9%
9	Kyoto University	13.5%
10	Hokkaido University	13.2%

#### Percentage of Early-Career Scientists (\*1)

Rank	Institution	Percentage (%)
1	The University of Tokyo	38.5%
2	Tohoku University	35.0%
3	Keio University	34.9%
4	Osaka University	34.2%
<b>5</b>	<b>Kyushu University</b>	<b>32.9%</b>
6	Kyoto University	31.1%
7	Nagoya University	30.2%
8	Hiroshima University	29.7%
9	Hokkaido University	28.8%
10	University of Tsukuba	28.4%

#### Sum Allocated

Rank	Institution	Direct costs (Unit: ¥1,000)	Indirect costs (Unit: ¥1,000)	Total (Unit: ¥1,000)
1	The University of Tokyo	17,345,795	5,203,739	22,549,534
2	Kyoto University	10,716,850	3,215,055	13,931,905
3	Osaka University	8,048,524	2,414,557	10,463,081
4	Tohoku University	7,497,750	2,249,325	9,747,075
5	Nagoya University	6,176,580	1,852,974	8,029,554
<b>6</b>	<b>Kyushu University</b>	<b>5,429,701</b>	<b>1,628,910</b>	<b>7,058,611</b>
7	Hokkaido University	4,692,066	1,407,620	6,099,686
8	University of Tsukuba	3,204,100	961,230	4,165,330
9	Keio University	2,815,700	844,710	3,660,410
10	Hiroshima University	2,184,670	655,401	2,840,071

### ◆New◆

#### Number of the Newly Adopted Projects

Rank	Institution	Number
1	The University of Tokyo	1,511
2	Kyoto University	1,083
3	Osaka University	969
4	Tohoku University	859
<b>5</b>	<b>Kyushu University</b>	<b>693</b>
6	Nagoya University	645
7	Hokkaido University	568
8	University of Tsukuba	456
9	Hiroshima University	437
10	Keio University	427

#### Percentage of the Newly Adopted Projects

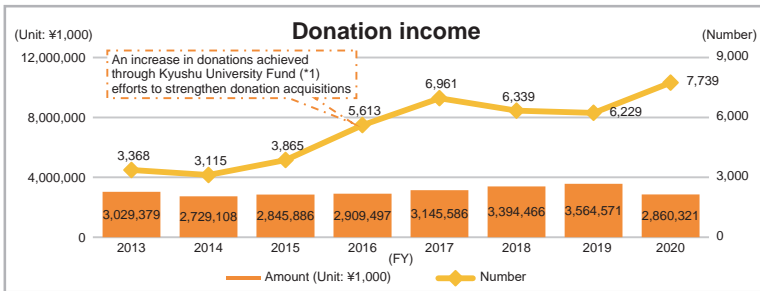
Rank	Institution	Percentage (%)
1	Keio University	39.2%
2	The University of Tokyo	39.1%
3	Kyoto University	37.7%
4	Osaka University	33.3%
5	Tohoku University	31.6%
6	Nagoya University	30.7%
7	Hokkaido University	30.6%
8	Hiroshima University	30.2%
9	University of Tsukuba	30.0%
<b>10</b>	<b>Kyushu University</b>	<b>29.4%</b>

(\*1) Early-Career Scientists means those who have held doctorate degrees for less than 8 years  
 • Among the 1,354 participating institutions, the top 10 are ranked for various categories.

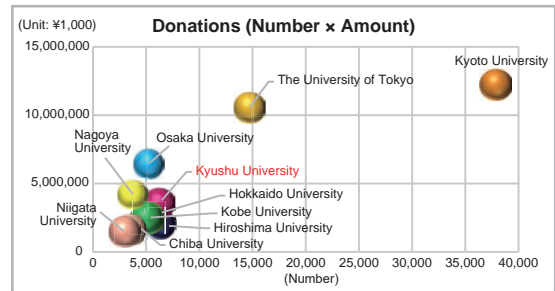
\*Source: Japan Society for the Promotion of Science (JSPS) Website, "Number of Adopted Projects and Amount of Allocation by Research Institution", Allocation of Grants-in-Aid for Scientific Research FY2020

## 13-6. Donation Income

### ◆Kyushu University◆



### ◆Other Universities (FY2019)◆



• Figures include income for classes maintained through donations.

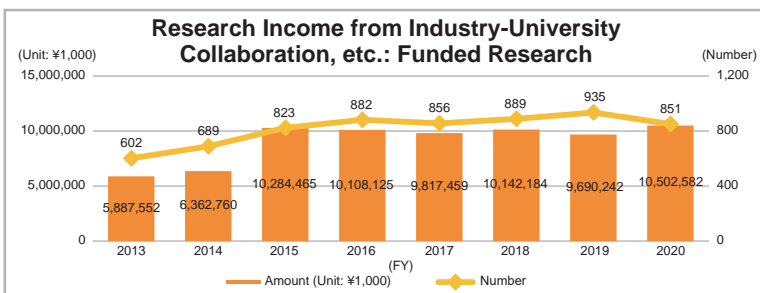
#### (\*1) Kyushu University Fund

This was founded thanks to the generosity of those who donated to the university's Centennial Anniversary Project. The Kyushu University Fund's goal is to support education, research, and clinical practice at Kyushu University and to further upgrade and enhance the environment within which they are carried out, in order to encourage research activities that truly contribute to humanity and society. This will enable Kyushu University to function as a base for further promotion of high-quality higher education supported by people around the world, as well as the pursuit, creation, and development of better knowledge, with the ultimate objective of building an institution that will open the door to a new century of knowledge as an academic leader in an increasingly globalized world and guide the world and humanity to the wisdom to which they aspire. Kyushu University Fund website: <http://kikin.kyushu-u.ac.jp/index.php>

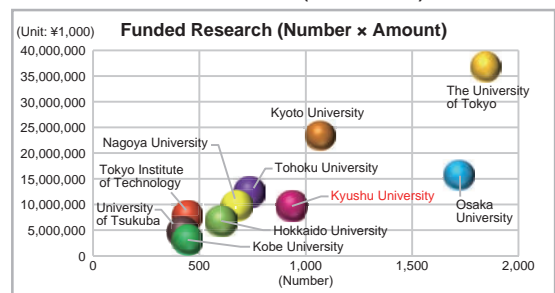
## 13-7. Research Income from Industry-University Collaboration

### 13-7-1. Research Income from Industry-University Collaboration (Funded Research)

#### ◆Kyushu University◆

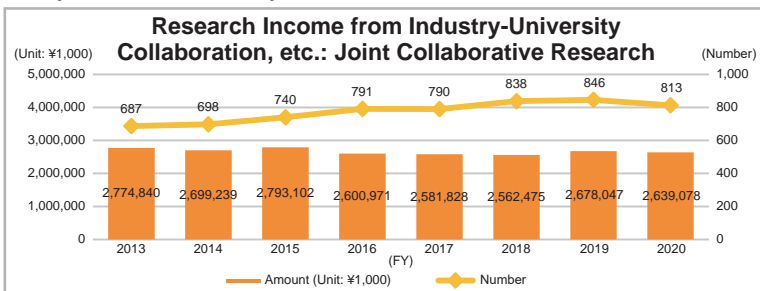


#### ◆Other Universities (FY2019)◆

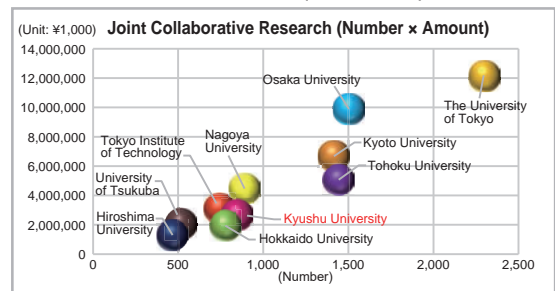


### 13-7-2. Research Income from Industry-University Collaboration (Joint Collaborative Research)

#### ◆Kyushu University◆



#### ◆Other Universities (FY2019)◆



- According to the Classification based on Financial Analysis of National University Corporations conducted by the National University Corporation Evaluation Committee, the national universities composing Group A: 13 universities (\*2) and Research University 11 (RU11) (\*3) have been defined as the "top 14 universities" and a comparison has been conducted between the top 10 of these.
- Top 14 universities: Hokkaido University, Tohoku University, University of Tsukuba, Chiba University, The University of Tokyo, Tokyo Institute of Technology, Niigata University, Nagoya University, Kyoto University, Osaka University, Kobe University, Okayama University, Hiroshima University, Kyushu University (ordered by university number)
- (\*2) Group A: National university corporations with a student admission capacity of 10,000 students or more and possessing ten or more schools, etc. (For universities that employ academic schools, academic colleges and similar systems, only student admission capacity is considered.)
- (\*3) RU11: A consortium of universities engaged in intensive global academic competition, placing great emphasis on research and the development of high-quality human resources through this. This consortium is composed of both national and private universities.

\*Source: Kyushu University: *Kyushu University Information*  
Other universities: Each university's *University Information*