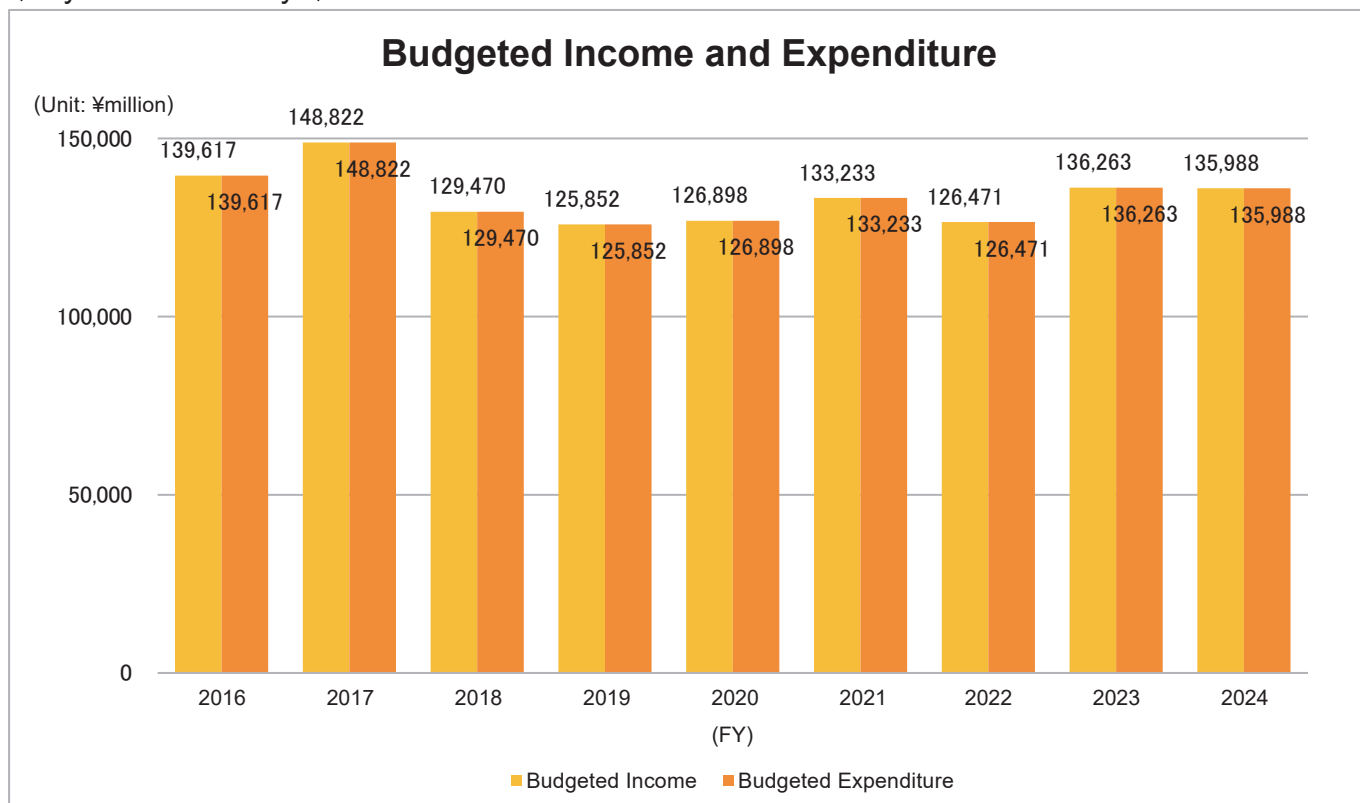


13. Income and Expenditure

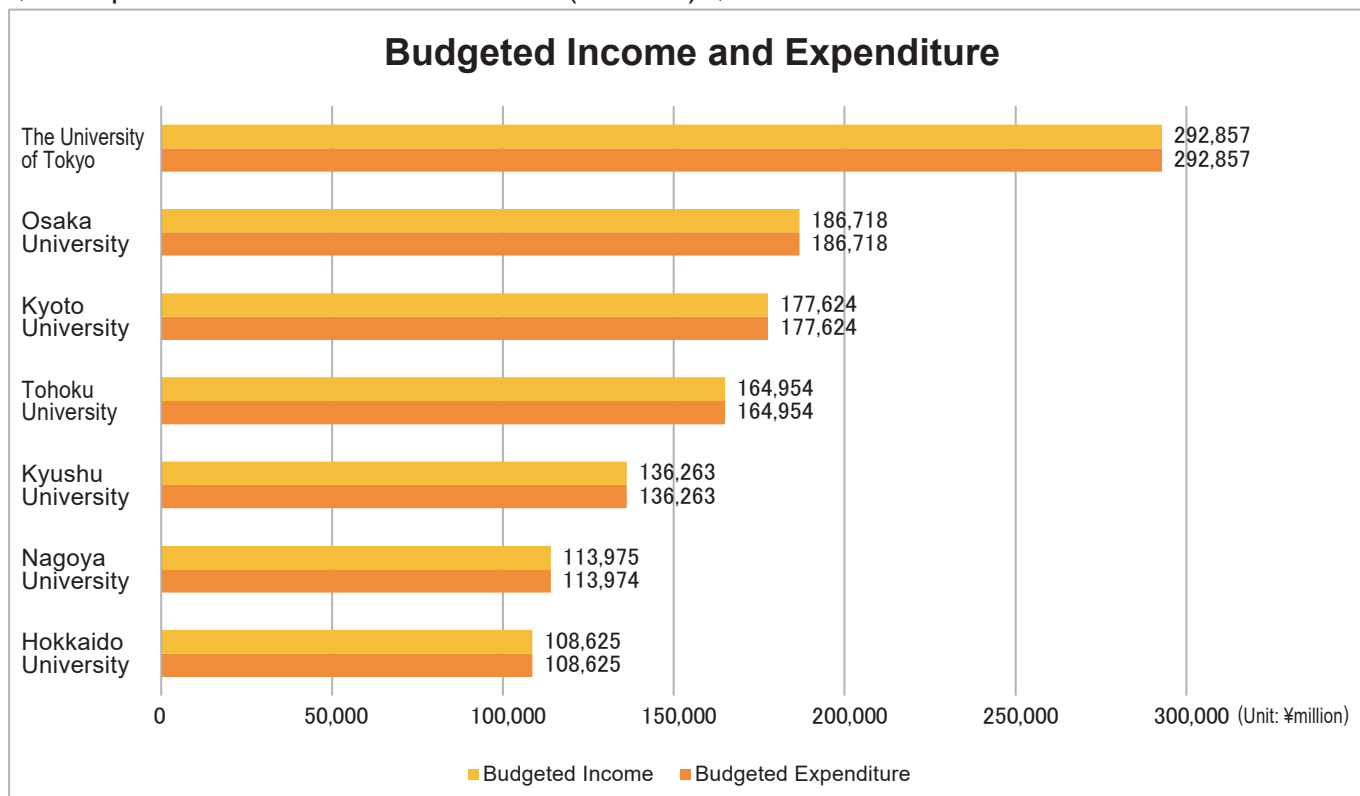
13-1. Budgeted Income and Expenditure

◆ Kyushu University ◆



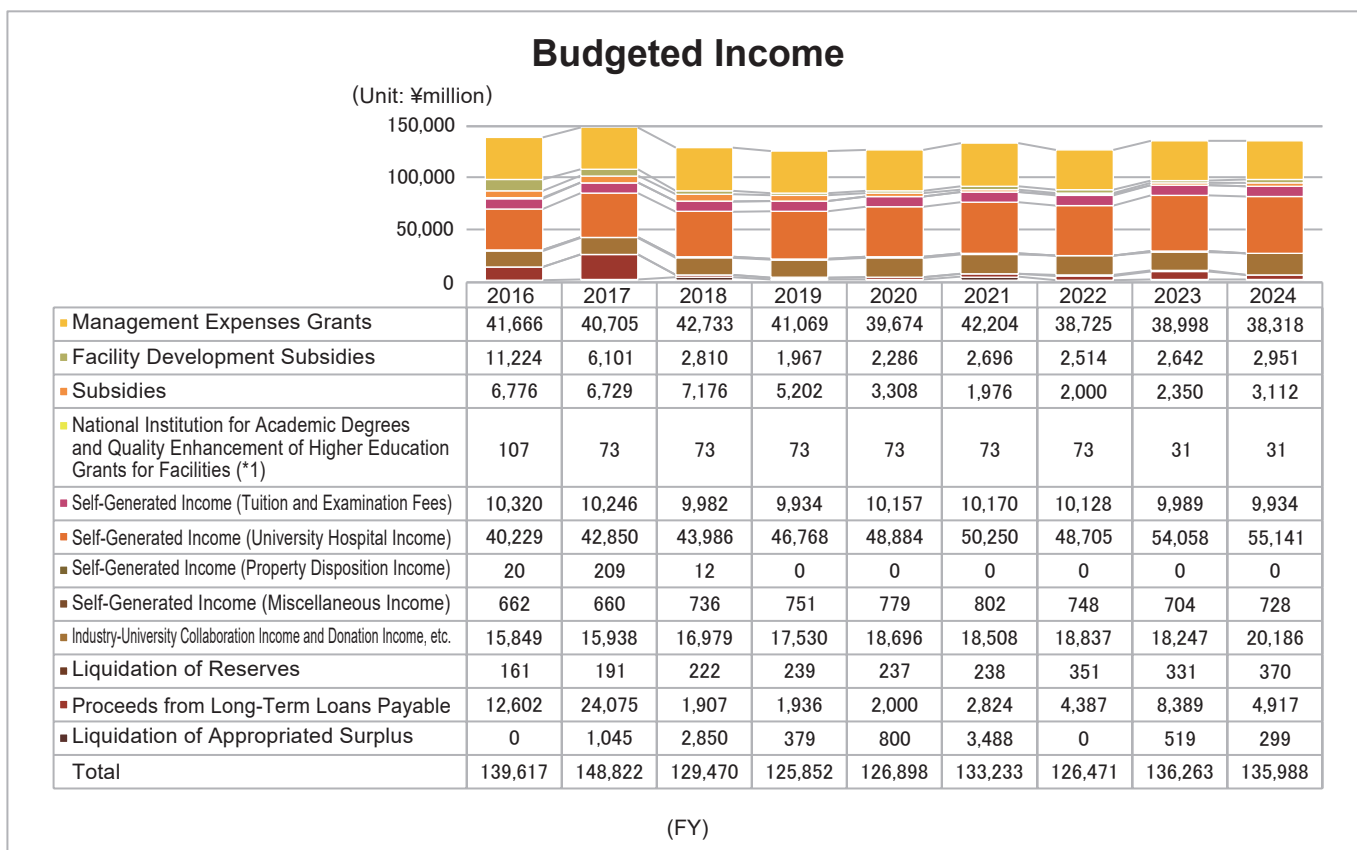
Source: Kyushu University Information

◆ Comparisons with Other Universities (FY2023) ◆



Source: Each university's Financial Report

13-2. Budgeted Income

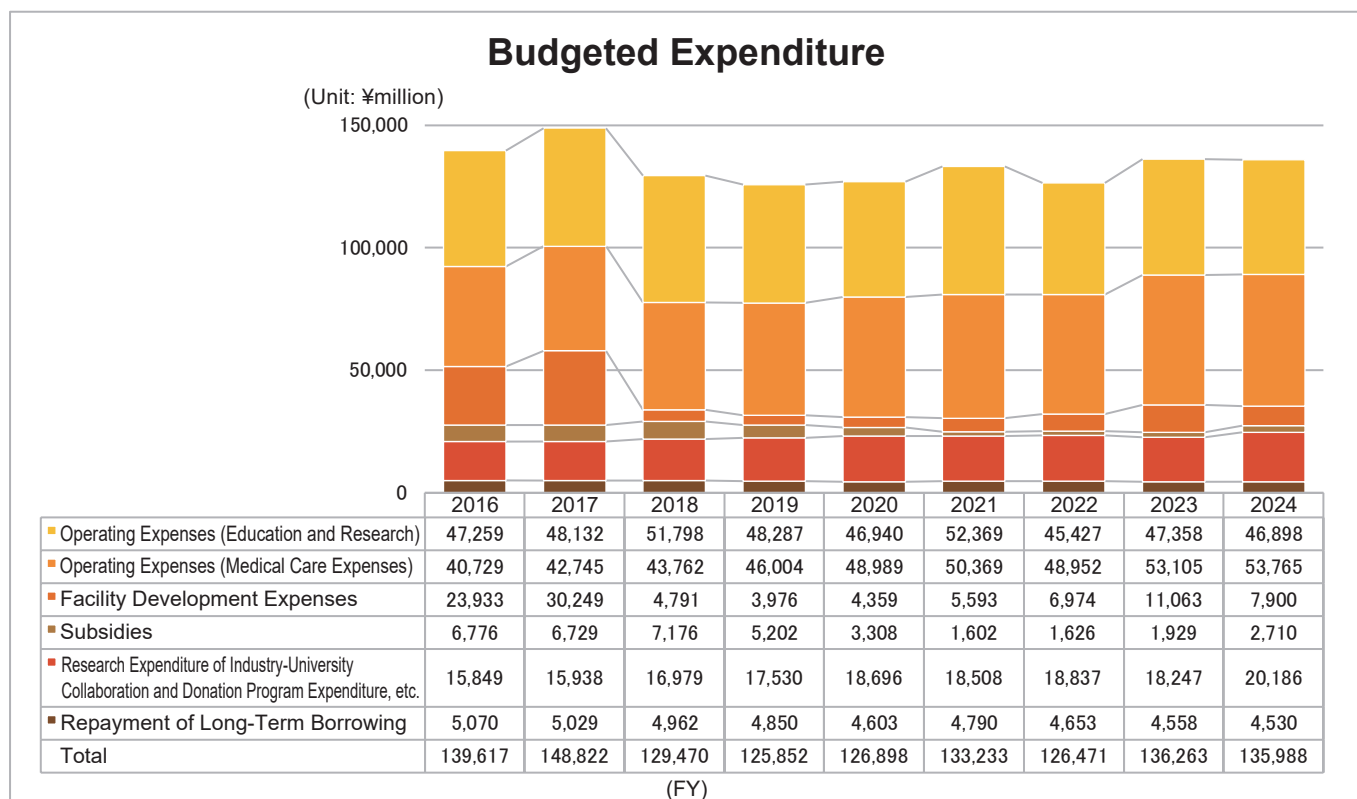


• Under ¥1 million, sums are rounded down, so the totals may not add up.

(*1) From FY2016, the name of “National University Finance and management Center” was changed to “National Institution for Academic Degrees and Quality Enhancement of Higher Education”.

Source: Kyushu University Information

13-3. Budgeted Expenditure



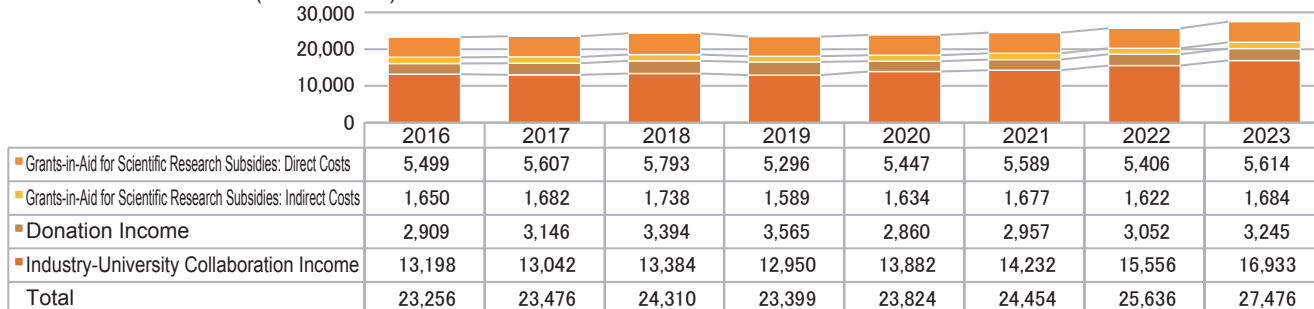
• Under ¥1 million, sums are rounded down, so the totals may not add up.

Source: Kyushu University Information

13-4. Funding from KAKENHI Grants-in-Aid for Scientific Research, Donation Income, and Industry-University Collaboration Income

Funding from KAKENHI Grants-in-Aid for Scientific Research, Donation Income, and Industry-University Collaboration Income

(Unit: ¥million)



(FY)

- Allocating agencies use informal grants as their criteria for Grants-in-Aid for Scientific Research.
- Grants-in-Aid for Scientific Research Subsidies excludes the following: Incentive Research, Special Fellowship, International Collaborative Research Acceleration Fund (Returning Researcher Development Research), and the Research Results Publication Promotion Fund.
- Under ¥1 million, sums are rounded.
- Donation income includes endowed courses.

Source: Grants-in-Aid for Scientific Research Research and Industry-University-Government Collaboration Promotion Division (FY2016-2020), *Kyushu University Information* (FY2021-2023)
Donation Income, Research Income from Industry-University Collaboration *Kyushu University Information*

13-5. Projects Funded by KAKENHI Grants-in-Aid for Scientific Research

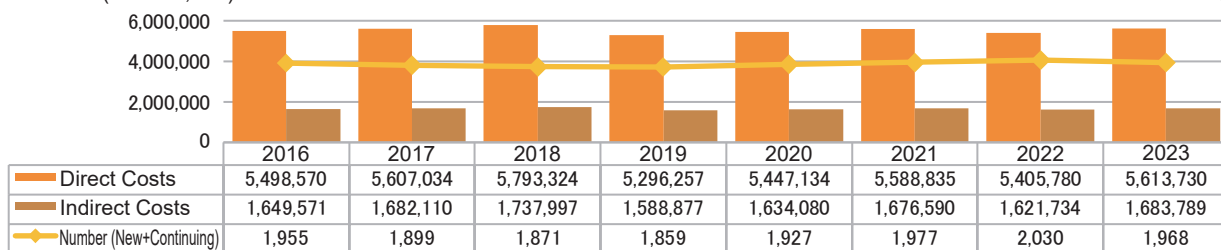
13-5-1. Projects Funded by KAKENHI Grants-in-Aid for Scientific Research (Overall)

◆ Kyushu University ◆

Projects Funded by KAKENHI Grants-in-Aid for Scientific Research

(Unit: ¥1,000)

(Number)



(FY)

- The criteria for grant offers come from the allocating agency.
- The following are excluded: Incentive Research, Special Fellowship, International Collaborative Research Acceleration Fund (Returning Researcher Development Research), and the Research Results Publication Promotion Fund.
- Under ¥1,000, sums are rounded.

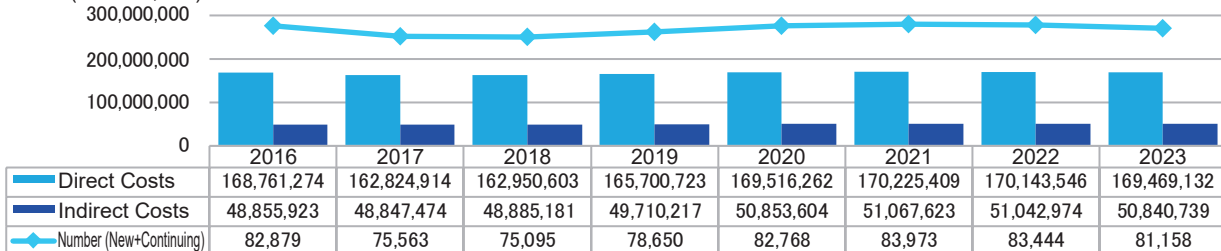
Source: Research and Industry-University-Government Collaboration Promotion Division (FY2016-2020), *Kyushu University Information* (FY2021-2023)

◆ Nationwide ◆

Projects Funded by KAKENHI Grants-in-Aid for Scientific Research

(Unit: ¥1,000)

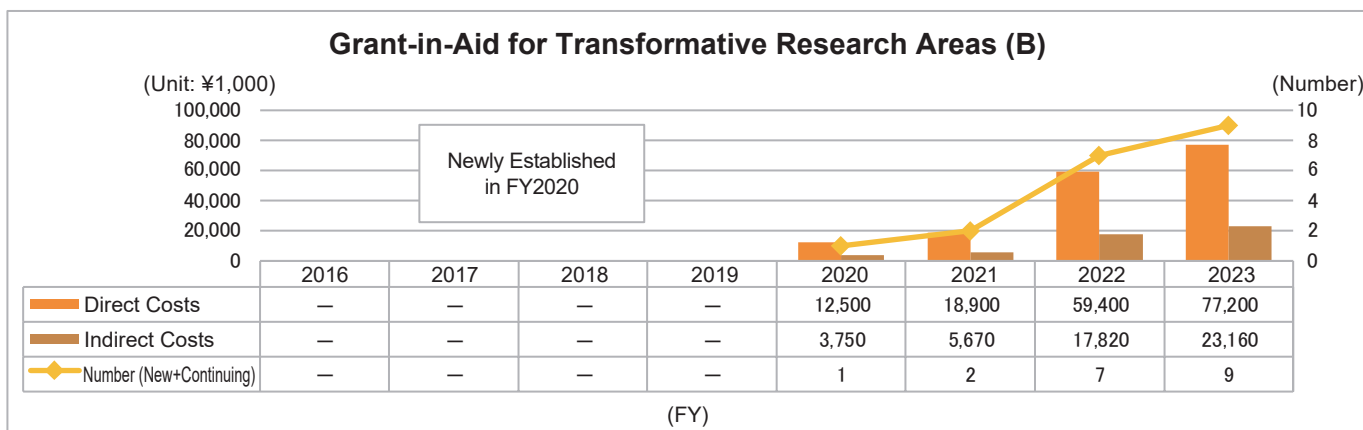
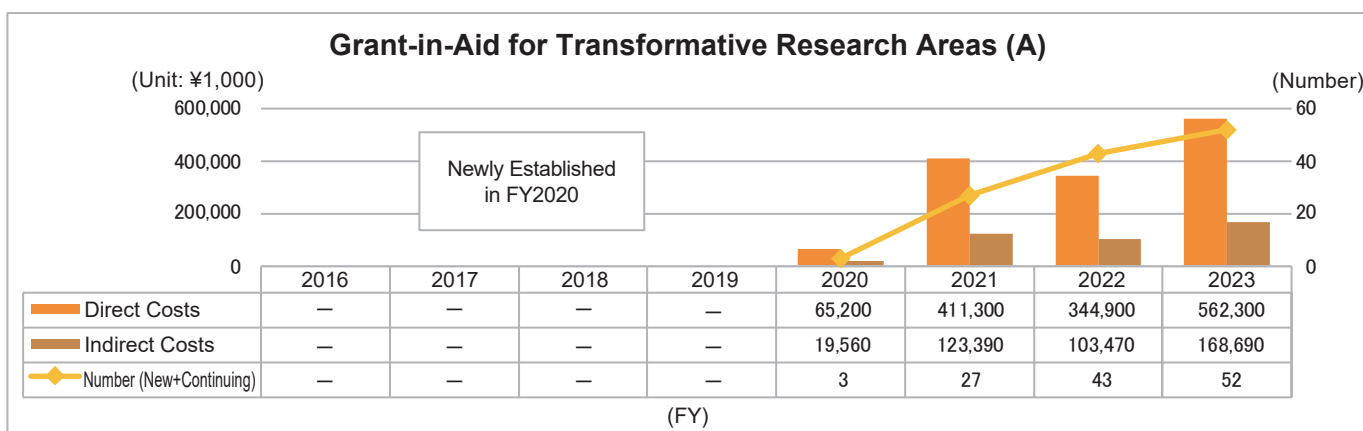
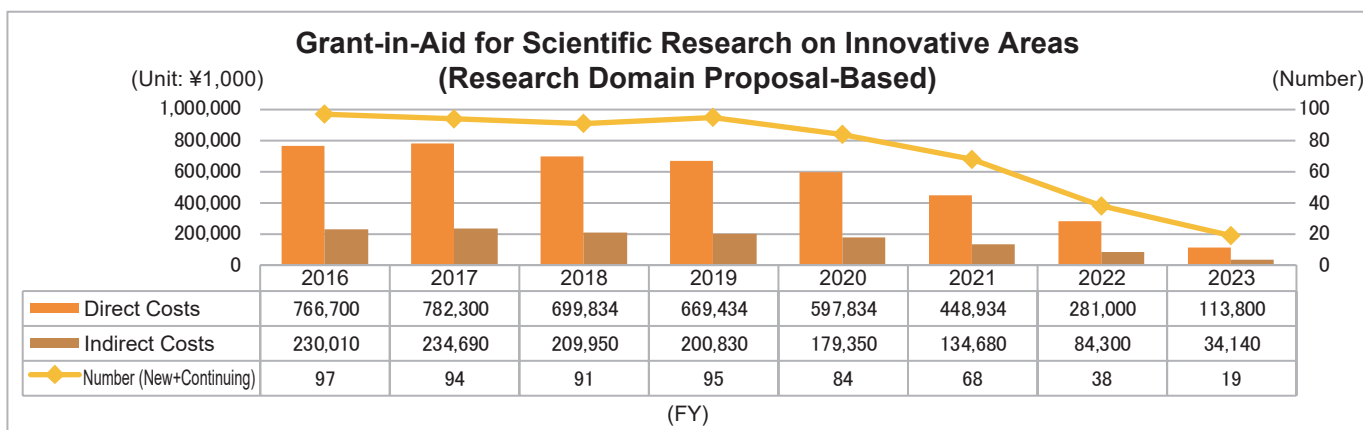
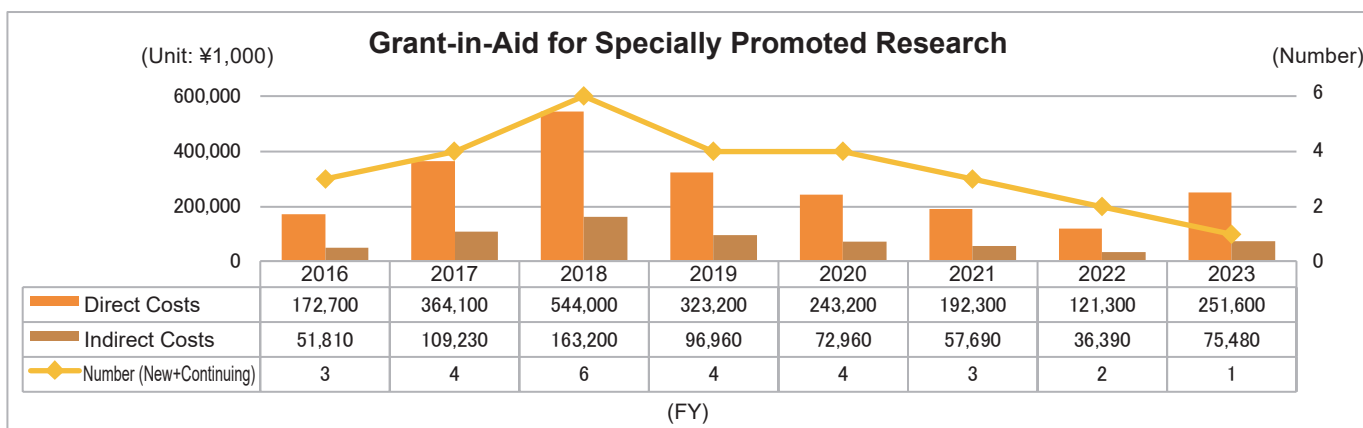
(Number)



(FY)

Source: Japan Society for the Promotion of Science (JSPS) website, "Allocation of Grants-in-Aid for Scientific Research in FY2023", lists the number of grants adopted and the amount allocated by the research organization to which the researcher belongs

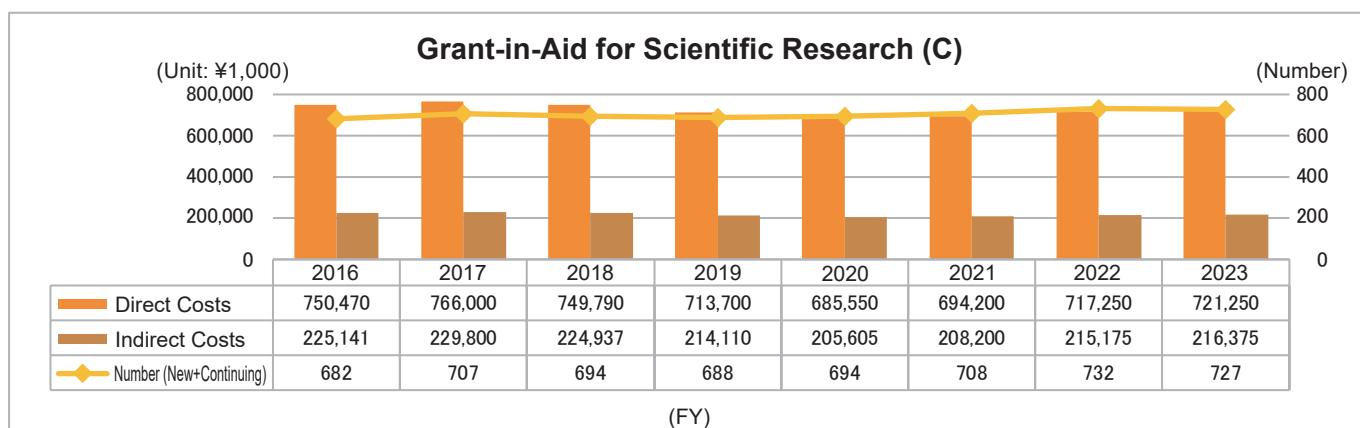
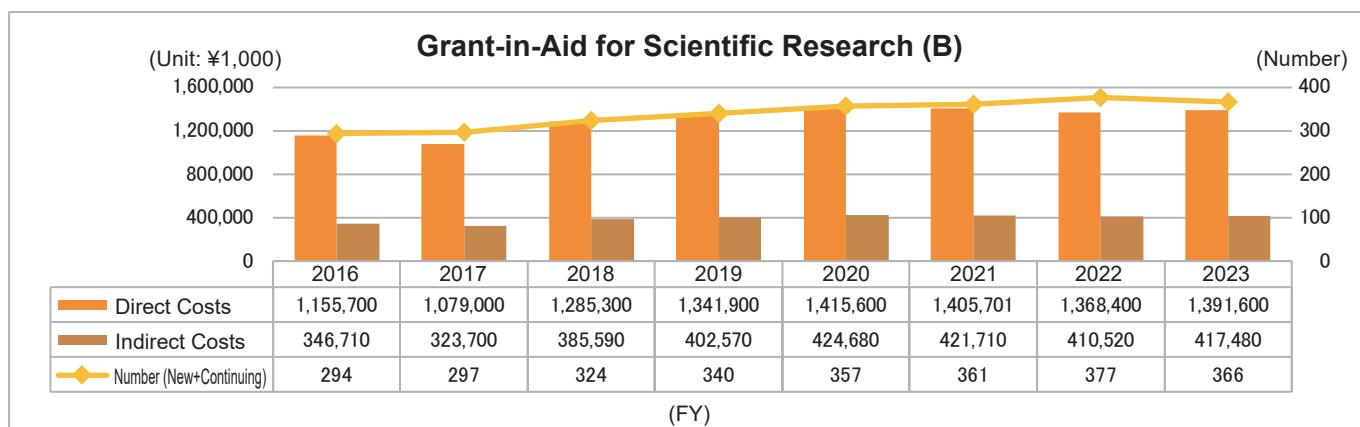
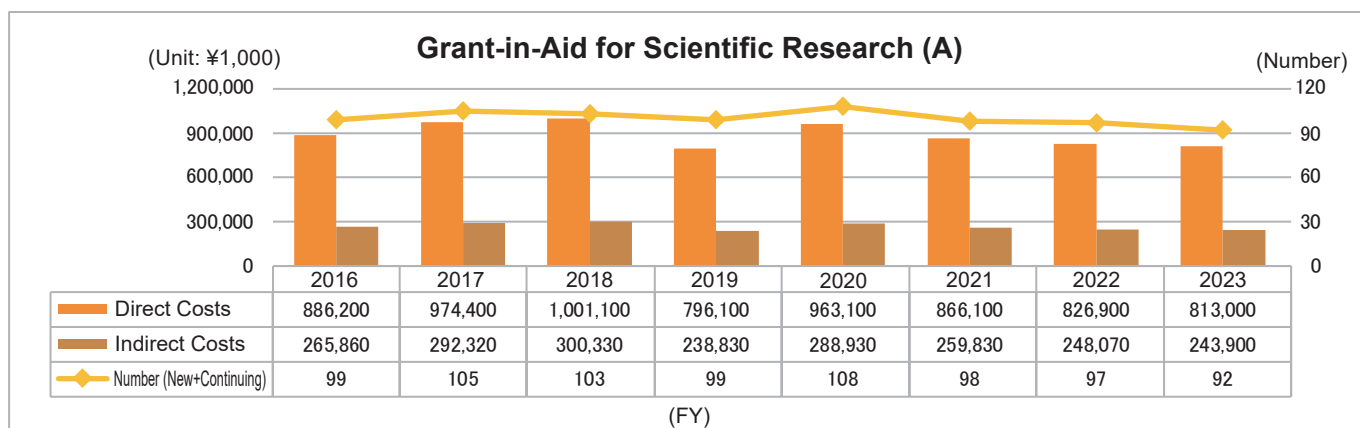
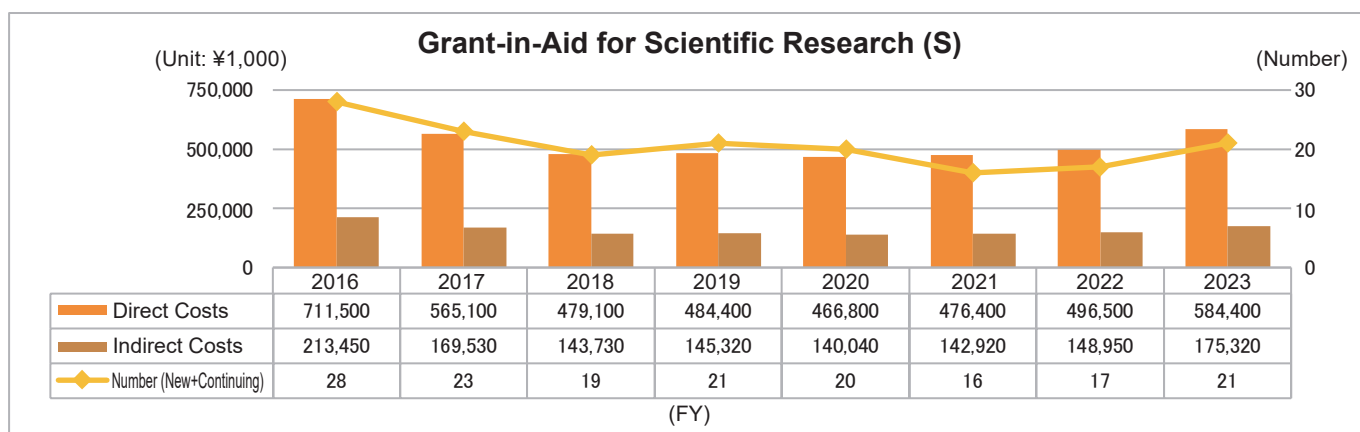
13-5-2. Projects Funded by KAKENHI Grants-in-Aid for Scientific Research (by Research Category)



- The criteria for grant offers come from the allocating agency.
- Under ¥1,000, sums are rounded.

Source: Research and Industry-University-Government Collaboration Promotion Division (FY2016-2020)
Kyushu University Information (FY2021-2023)

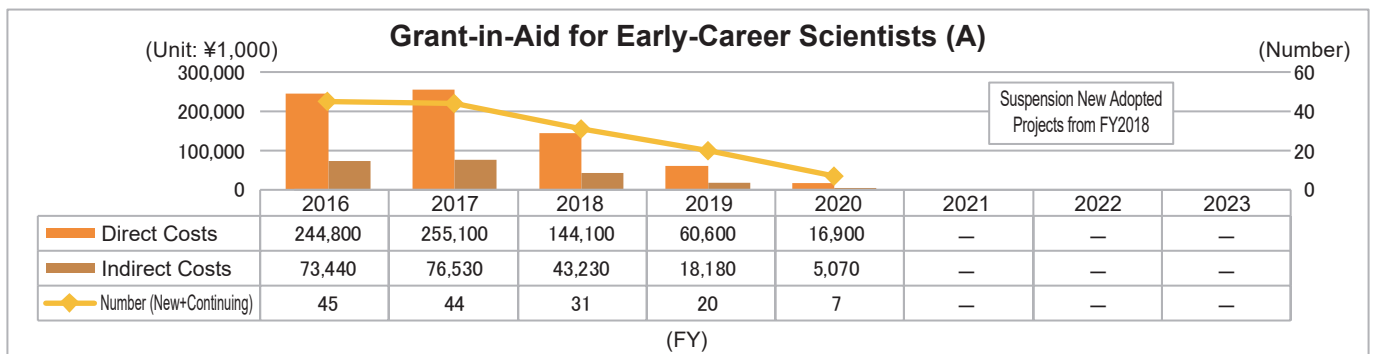
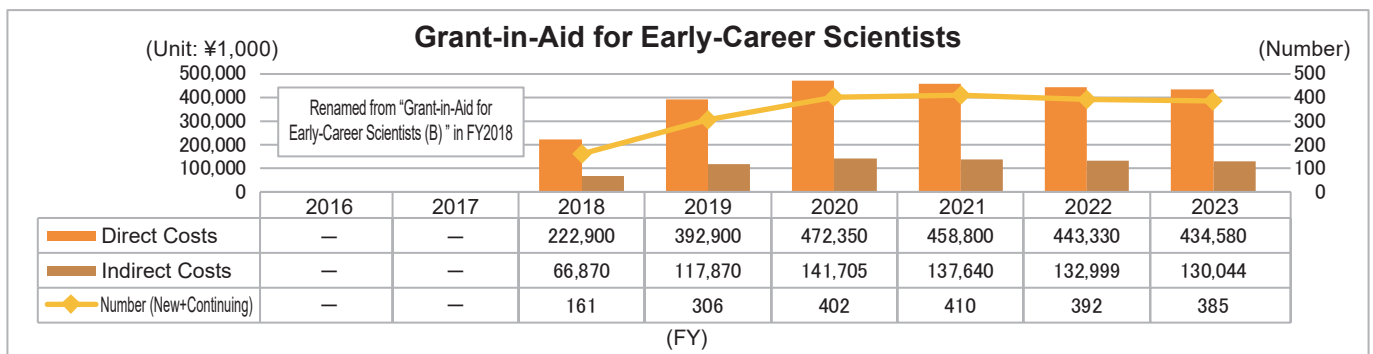
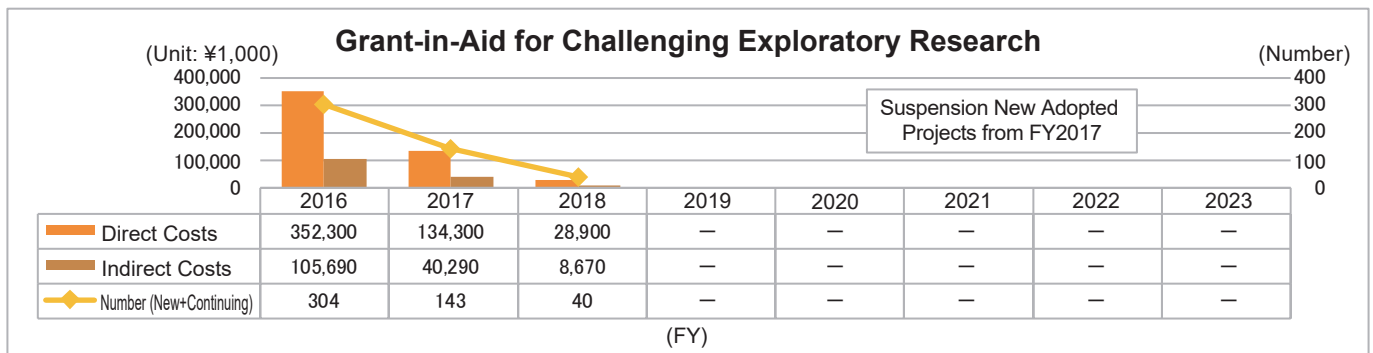
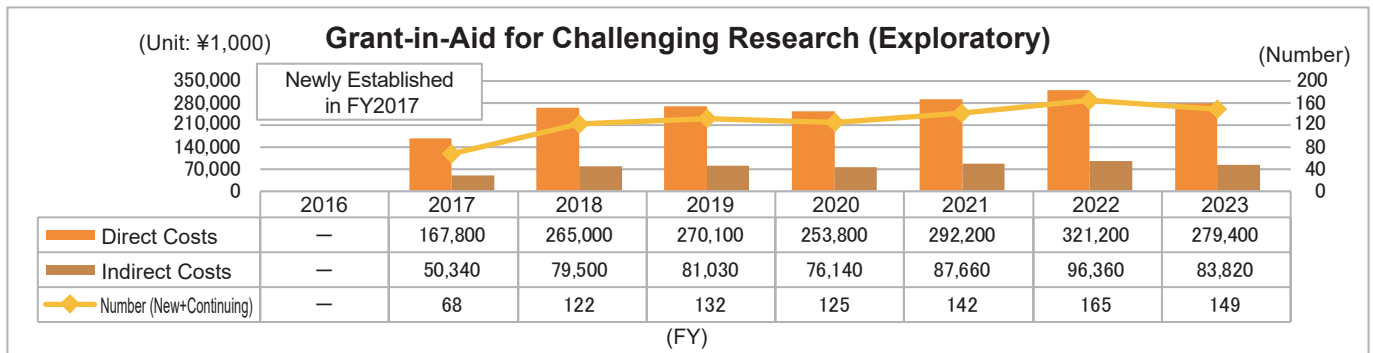
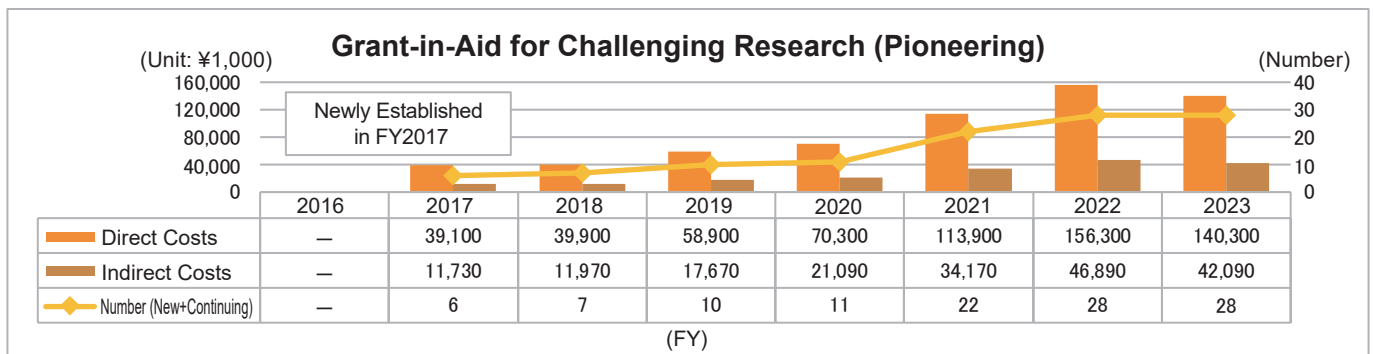
13-5-2. Projects Funded by KAKENHI Grants-in-Aid for Scientific Research (by Research Category) (Continued)



- The criteria for grant offers come from the allocating agency.
- Under ¥1,000, sums are rounded.

Source: Research and Industry-University-Government Collaboration Promotion Division (FY2016-2020)
Kyushu University Information (FY2021-2023)

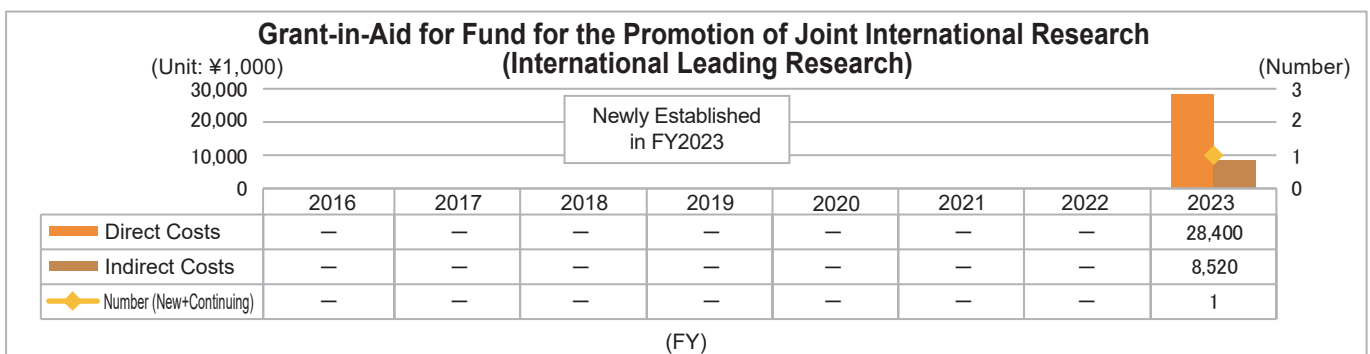
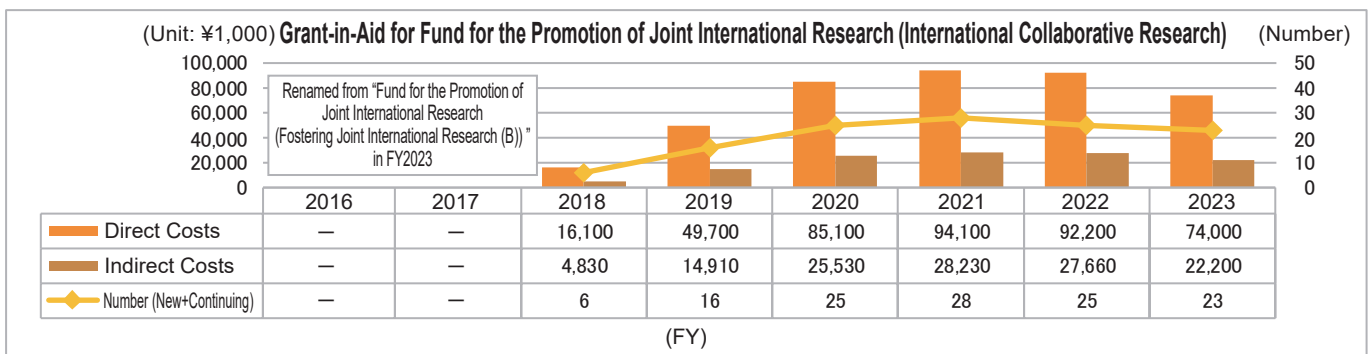
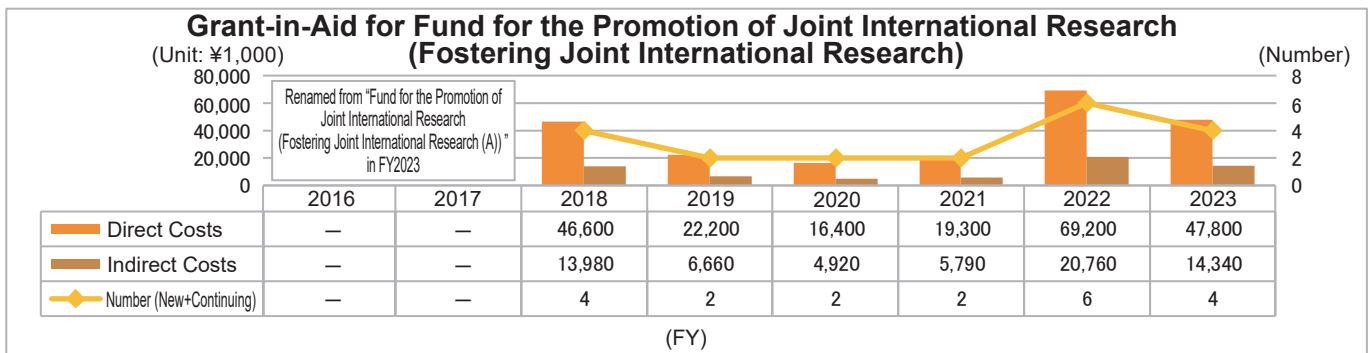
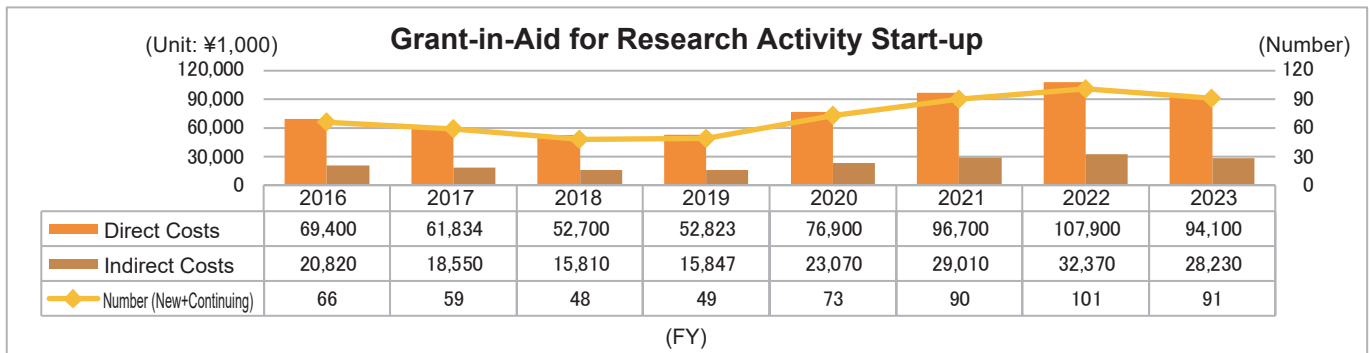
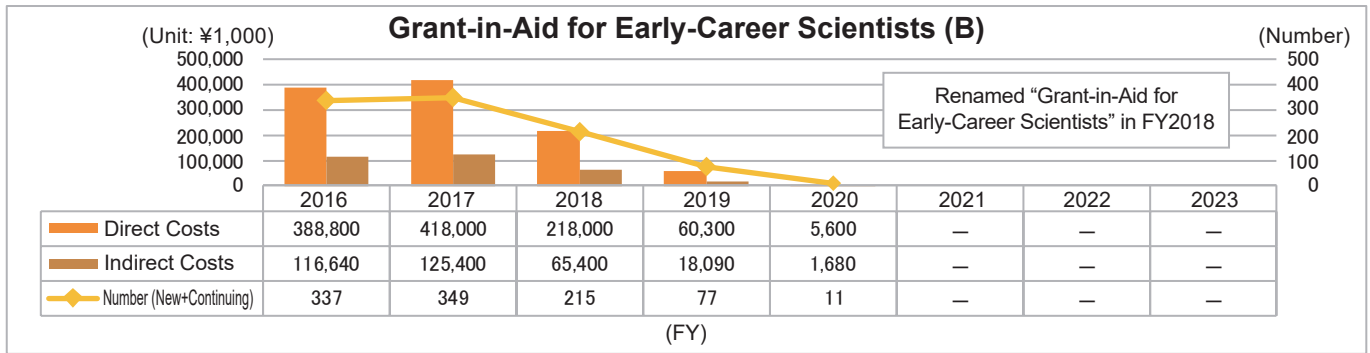
13-5-2. Projects Funded by KAKENHI Grants-in-Aid for Scientific Research
(by Research Category) (Continued)



- The criteria for grant offers come from the allocating agency.
- Under ¥1,000, sums are rounded.

Source: Research and Industry-University-Government Collaboration Promotion Division (FY2016-2020)
Kyushu University Information (FY2021-2023)

13-5-2. Projects Funded by KAKENHI Grants-in-Aid for Scientific Research
(by Research Category) (Continued)



- The criteria for grant offers come from the allocating agency.
- Under ¥1,000, sums are rounded.

Source: Research and Industry-University-Government Collaboration Promotion Division (FY2016-2020)
Kyushu University Information (FY2021-2023)

13-5-3. Comparison of Projects Funded by KAKENHI Grants-in-Aid for Scientific Research

◆ New+Continuing ◆ (FY2023)

Number of Projects Selected

Rank	Institution	Number
1	The University of Tokyo	3,948
2	Kyoto University	2,933
3	Osaka University	2,579
4	Tohoku University	2,325
5	Kyushu University	1,994
6	Nagoya University	1,712
7	Hokkaido University	1,687
8	University of Tsukuba	1,363
9	Hiroshima University	1,193
10	Kobe University	1,117

Percentage of Women

Rank	Institution	Percentage
1	University of Tsukuba	22.2%
2	Hiroshima University	20.5%
3	Kobe University	19.6%
4	Nagoya University	17.6%
5	Kyushu University	17.5%
6	Osaka University	17.1%
7	The University of Tokyo	16.4%
8	Kyoto University	16.0%
9	Tohoku University	15.9%
10	Hokkaido University	15.7%

Percentage of Early-Career Scientists (*1)

Rank	Institution	Percentage
1	The University of Tokyo	35.7%
2	Osaka University	33.7%
3	Tohoku University	31.3%
4	Kyushu University	30.1%
5	Kyoto University	29.8%
6	Hiroshima University	28.1%
7	Kobe University	27.9%
8	University of Tsukuba	27.7%
9	Hokkaido University	27.0%
10	Nagoya University	26.9%

Sum Allocated

Rank	Institution	Direct Costs (Unit: ¥1,000)	Indirect Costs (Unit: ¥1,000)	Total (Unit: ¥1,000)
1	The University of Tokyo	16,039,554	4,811,866	20,851,420
2	Kyoto University	10,539,300	3,161,790	13,701,090
3	Osaka University	7,876,131	2,362,839	10,238,970
4	Tohoku University	7,691,464	2,307,439	9,998,903
5	Nagoya University	5,812,018	1,743,606	7,555,624
6	Kyushu University	5,587,800	1,676,340	7,264,140
7	Hokkaido University	4,655,400	1,396,620	6,052,020
8	University of Tsukuba	3,400,535	1,020,161	4,420,696
9	Hiroshima University	2,224,000	667,200	2,891,200
10	Kobe University	2,199,000	659,700	2,858,700

◆ New ◆ (FY2023)

Number of Projects Selected

Rank	Institution	Number
1	The University of Tokyo	1,367
2	Kyoto University	914
3	Osaka University	854
4	Tohoku University	732
5	Kyushu University	594
6	Hokkaido University	551
7	Nagoya University	512
8	University of Tsukuba	431
9	Kobe University	375
10	Hiroshima University	363

Percentage of the Newly Adopted Projects

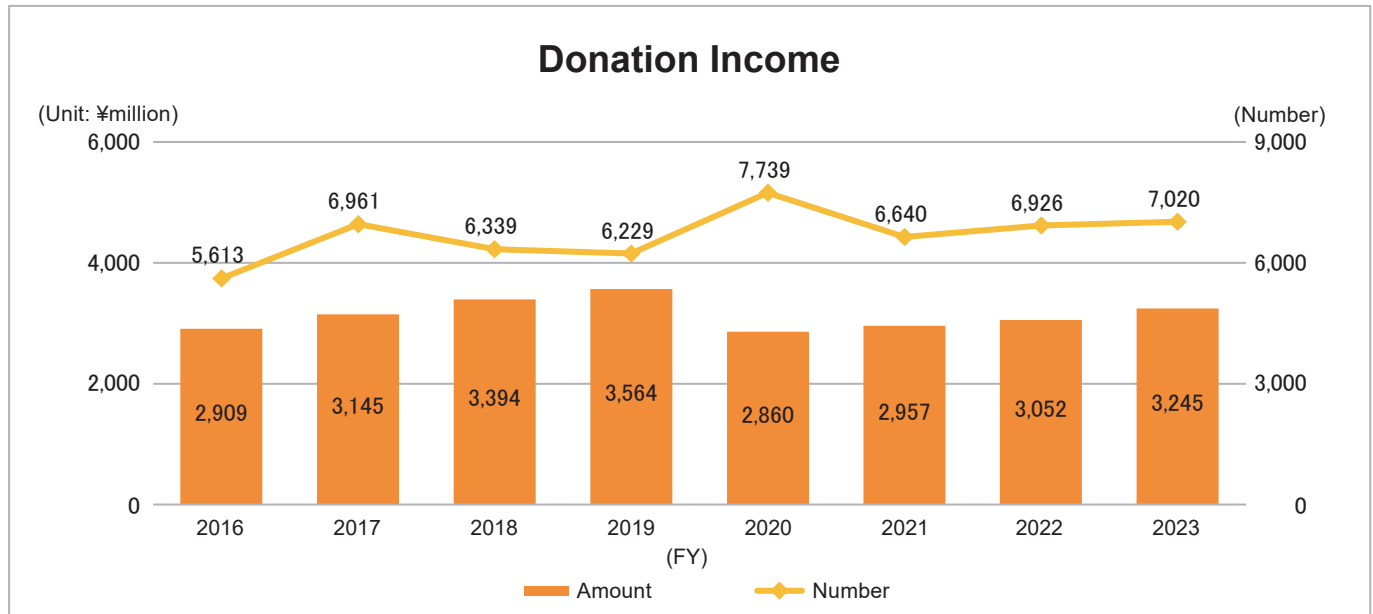
Rank	Institution	Percentage
1	The University of Tokyo	41.2%
2	Kyoto University	40.9%
3	Osaka University	35.6%
4	Hokkaido University	34.7%
5	Tohoku University	34.0%
6	Nagoya University	32.8%
7	University of Tsukuba	32.4%
8	Kobe University	32.2%
9	Kyushu University	30.6%
10	Hiroshima University	30.5%

(*1) Percentage of Early-Career Scientists refers to the percentage of selected projects in which researchers under the age of 40 were selected.
 • Among the 1,363 participating institutions, the top 10 are ranked for various categories.

Source: Japan Society for the Promotion of Science (JSPS) website, "Allocation of Grants-in-Aid for Scientific Research in FY2023", lists the number of grants adopted and the amount allocated by the research organization to which the researcher belongs

13-6. Donation Income

◆ Kyushu University ◆



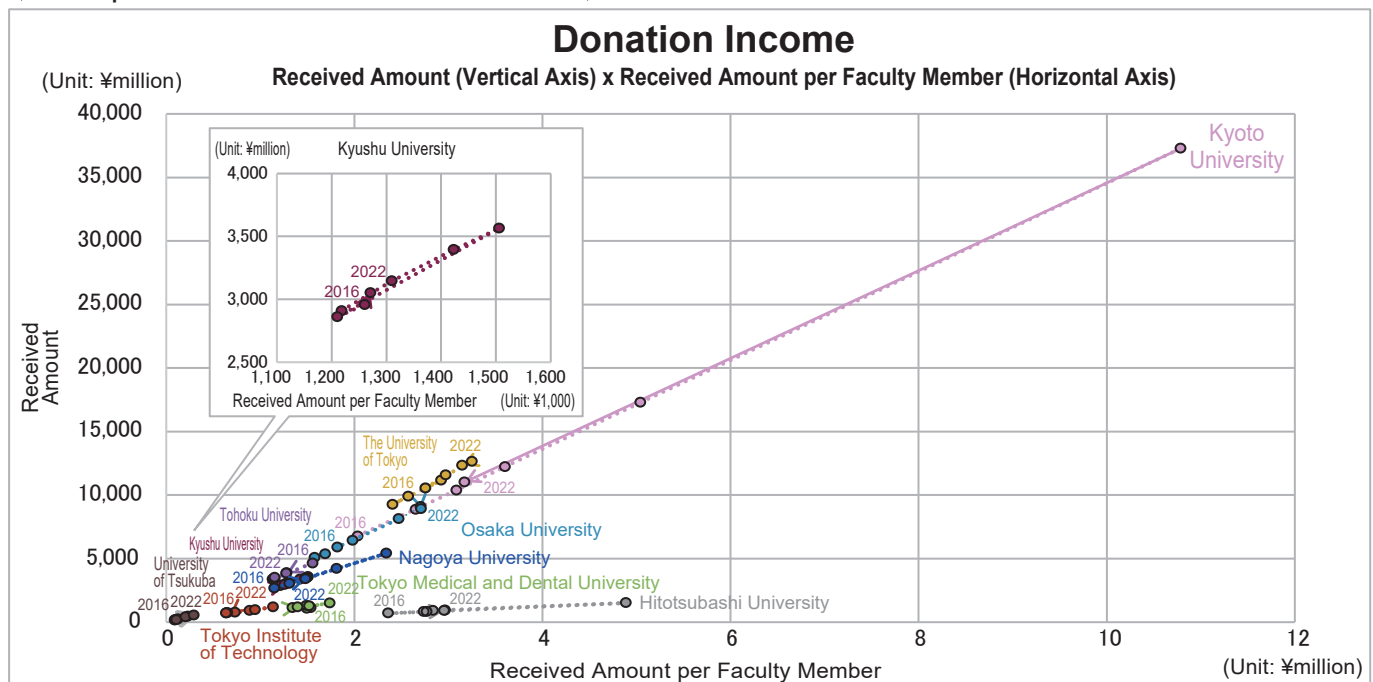
- Under ¥1 million, sums are rounded down.
- The figures include income for classes maintained through donations.

(*1) Kyushu University Fund

This was founded thanks to the generosity of those who donated to the university's Centennial Anniversary Project. The Kyushu University Fund's goal is to support education, research, and clinical practice at Kyushu University and to further upgrade and enhance the environment within which they are carried out, in order to encourage research activities that truly contribute to humanity and society. This will enable Kyushu University to function as a base for further promotion of high-quality higher education supported by people around the world, as well as the pursuit, creation, and development of better knowledge, with the ultimate objective of building an institution that will open the door to a new century of knowledge as an academic leader in an increasingly globalized world and guide the world and humanity to the wisdom to which they aspire. Kyushu University Fund website: <http://kikin.kyushu-u.ac.jp>

Source: *Kyushu University Information*

◆ Comparisons With Other Universities ◆



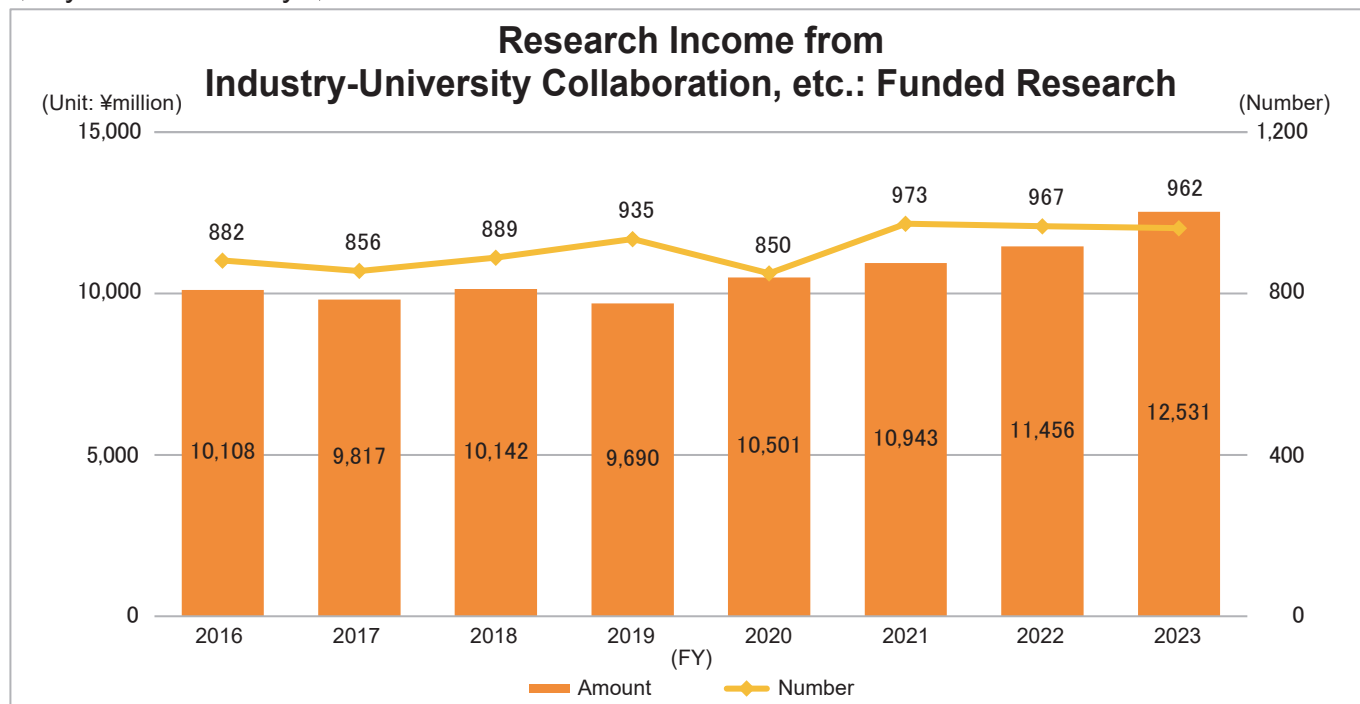
- This is a comparison of 10 Designated National University Corporations.
- Received amount per faculty member is calculated from the amount received, divided by the number of faculty members.

Source: Received Amount of Donation Income Summary of Each University and Integrated Report
 Number of faculty members National Institution for Academic Degrees and Quality Enhancement of Higher Education, Basic University Information, Student Teaching Staff, (7-B) Number of faculty members (regular employees) (<https://portal.niad.ac.jp/ptrt/table.html>)

13-7. Research Income from Industry-University Collaboration

13-7-1. Research Income from Industry-University Collaboration (Funded Research)

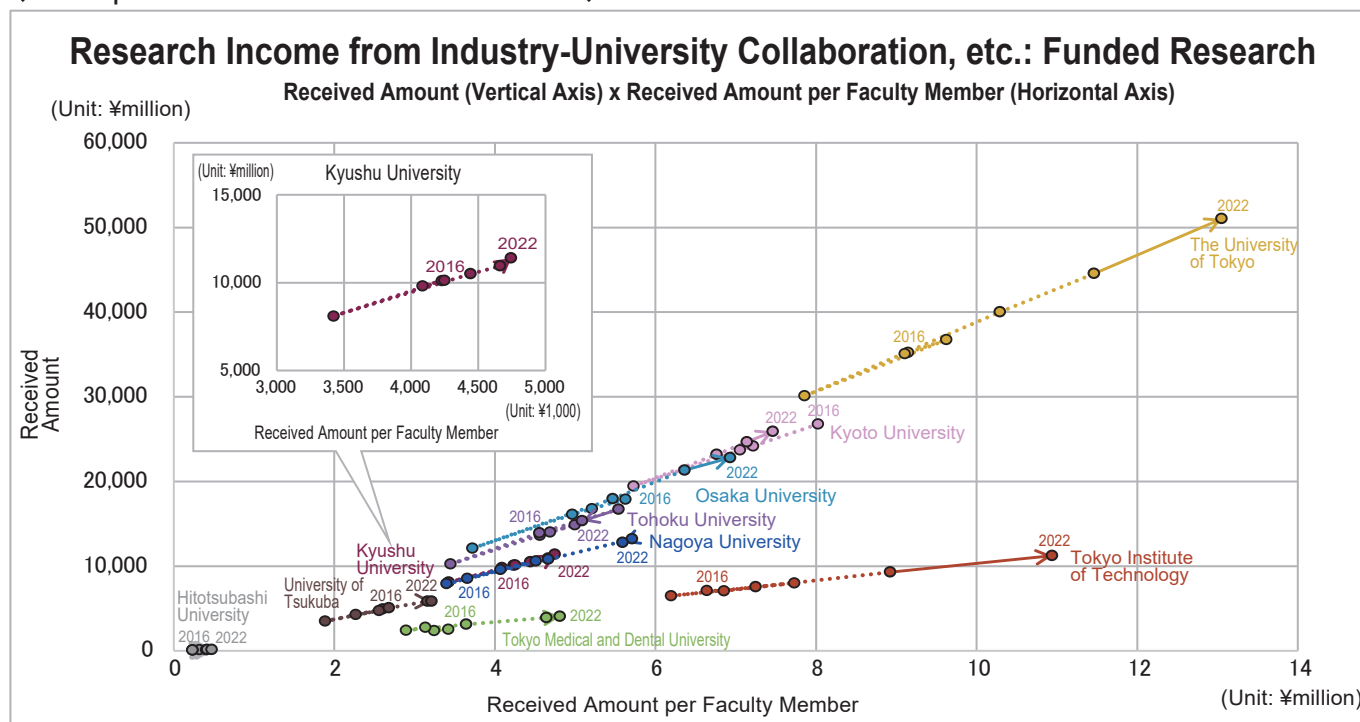
◆ Kyushu University ◆



• Under ¥1 million, sums are rounded down.

Source: *Kyushu University Information*

◆ Comparisons With Other Universities ◆



• This is a comparison of 10 Designated National University Corporations.

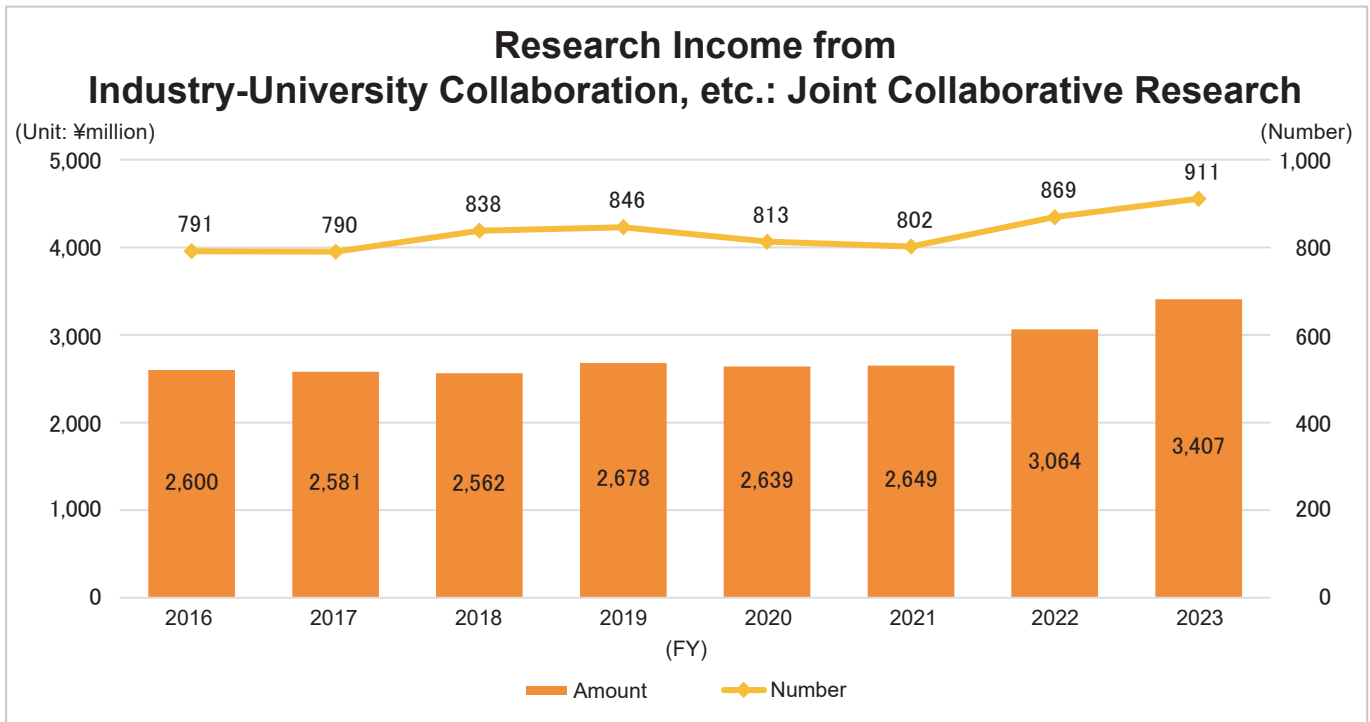
• Received amount per faculty member is calculated from the amount received, divided by the number of faculty members.

Source: Amount MEXT, *Implementation of Industry-University Cooperative Research, etc. at Universities*, Individual Results (Data by Institution), Form 3-1 "Funded Research"

Number of faculty members National Institution for Academic Degrees and Quality Enhancement of Higher Education, Basic University Information, Student Teaching Staff, (7-B) Number of faculty members (regular employees) (<https://portal.niad.ac.jp/ptrt/table.html>)

13-7-2. Research Income from Industry-University Collaboration (Joint Collaborative Research)

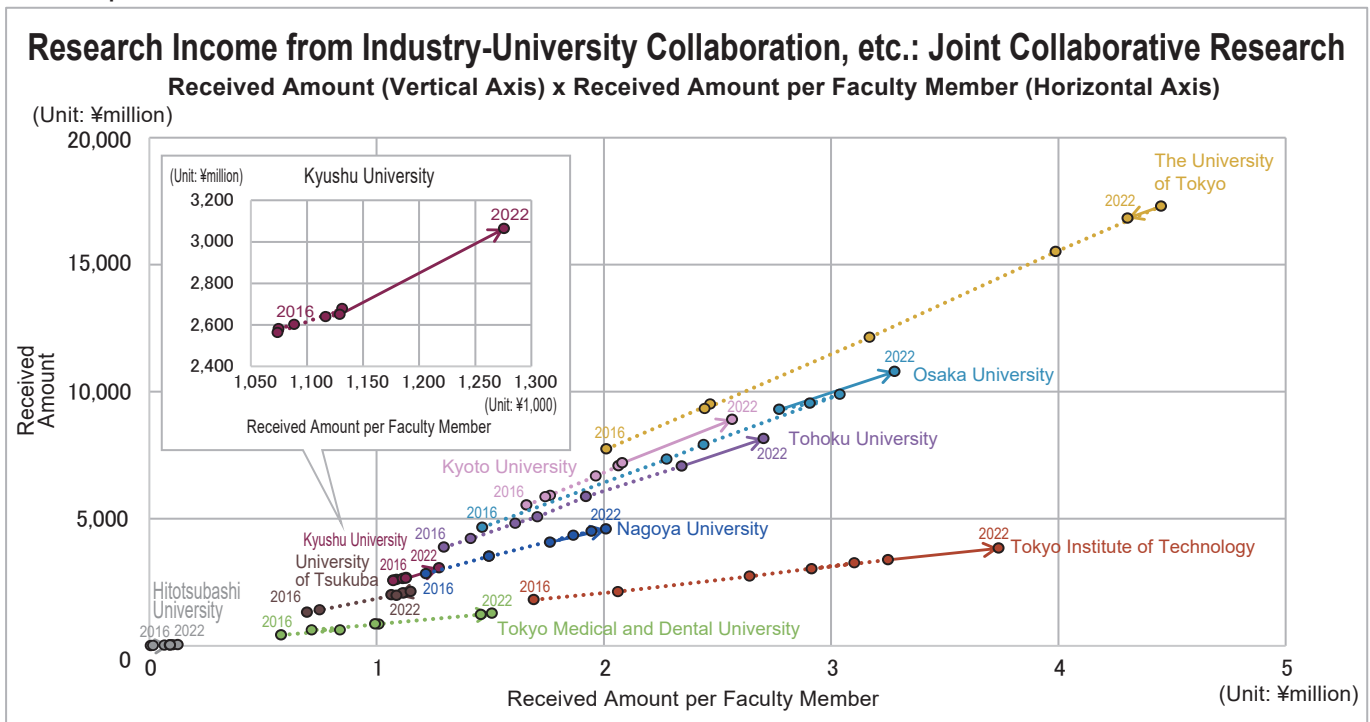
◆ Kyushu University ◆



• Under ¥1 million, sums are rounded down.

Source: Kyushu University Information

◆ Comparisons With Other Universities ◆



- This is a comparison of 10 Designated National University Corporations.
- Received amount per faculty member is calculated from the amount received, divided by the number of faculty members.

Source: Amount MEXT, *Implementation of Industry-University Cooperative Research, etc. at Universities*, Individual Results (Data by Institution), Form 2 "Joint Research"
 Number of faculty members National Institution for Academic Degrees and Quality Enhancement of Higher Education, Basic University Information, Student Teaching Staff, (7-B) Number of faculty members (regular employees) (<https://portal.niad.ac.jp/ptrt/table.html>)