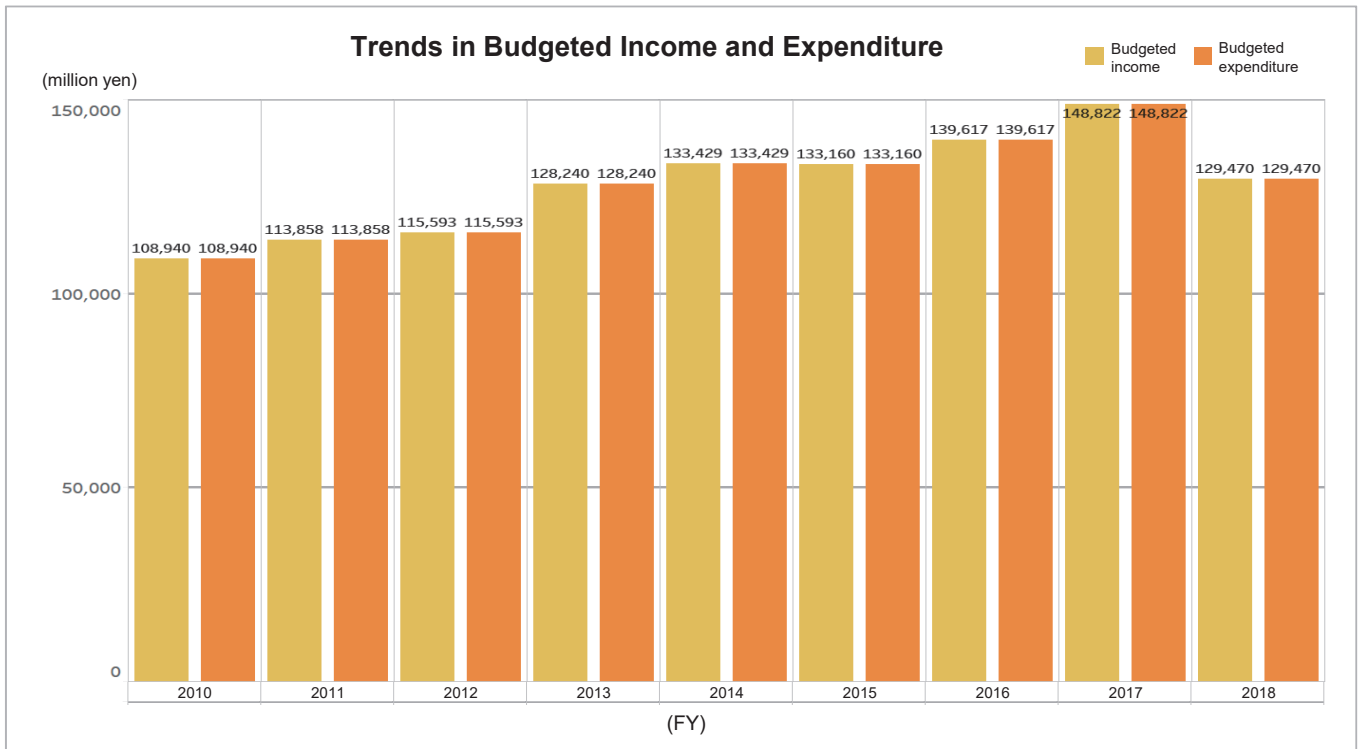


# 13. Income and Expenditure

## 13-1. Trends in Budgeted Income and Expenditure

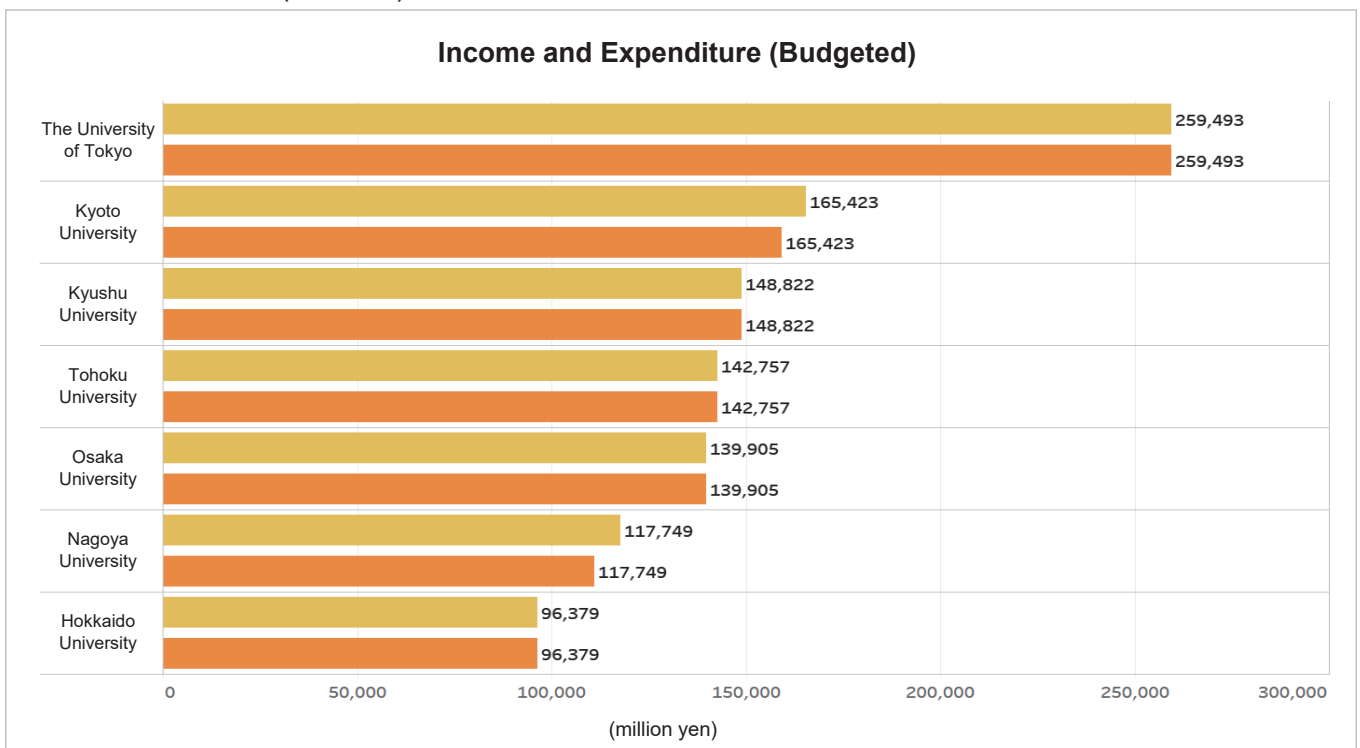
Budgeted income and expenditure has been on a rising trend in accordance with the progress in moving campus, but long-term loans payable declined in FY2018.

### ◆Kyushu University◆



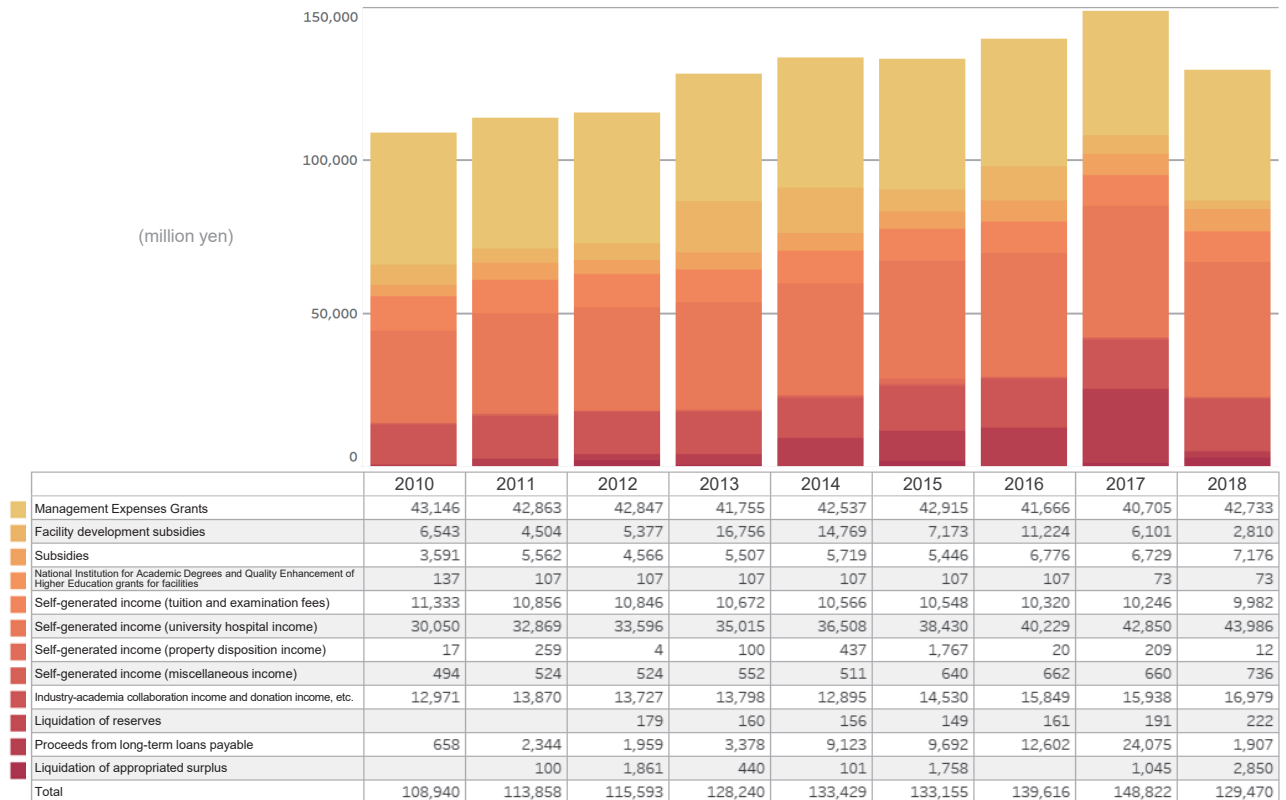
\*Source: Kyushu University Information

### ◆Other Universities (FY2017)◆



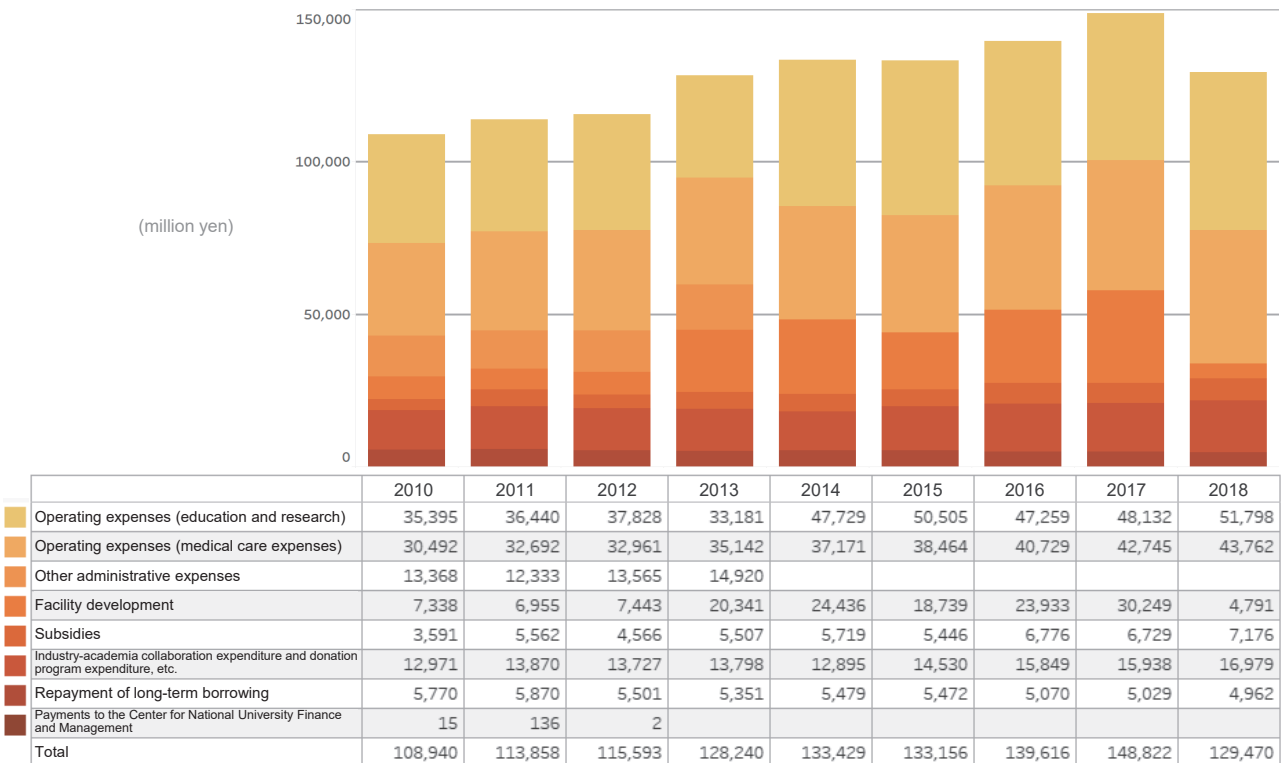
\*Source: University Information (FY2017)

## 13-2. Trends in Budgeted Income



- In FY2016, the Center for National University Finance and Management became the National Institution for Academic Degrees and Quality Enhancement of Higher Education (NIAD-QE).
- Sums under ¥1 million are rounded down, so figures do not add up to the totals shown

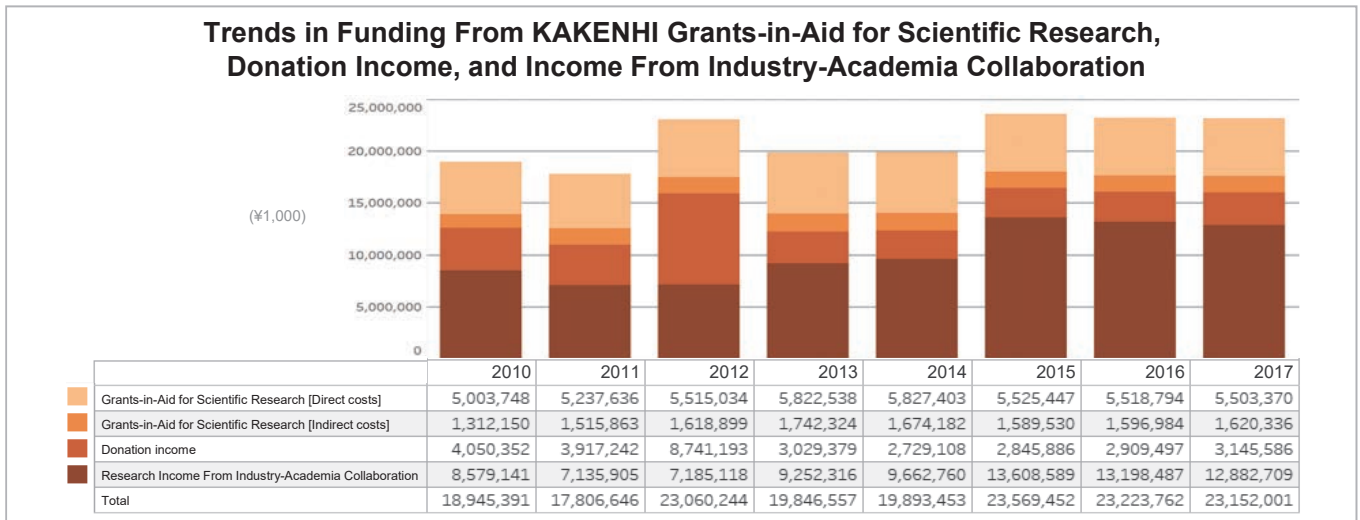
## 13-3. Trends in Budgeted Expenditure



- Sums under ¥1 million are rounded down, so figures do not add up to the totals shown

\*Source: Kyushu University Information

## 13-4. Trends in Funding From KAKENHI Grants-in-Aid for Scientific Research, Donation Income, and Income From Industry-Academia Collaboration

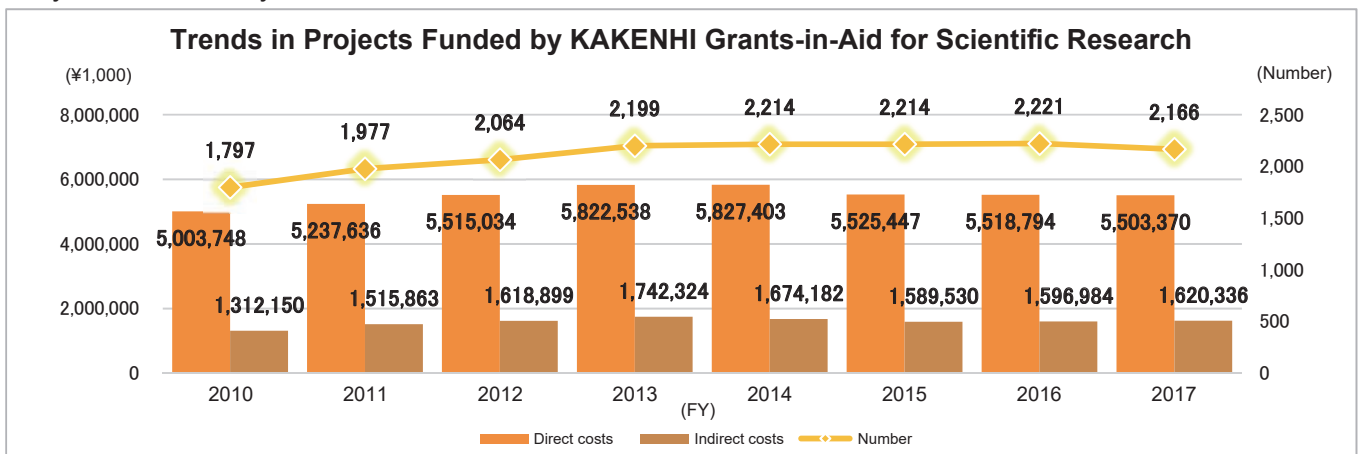


\*Source: Kyushu University Information

## 13-5. Grants-in-Aid for Scientific Research

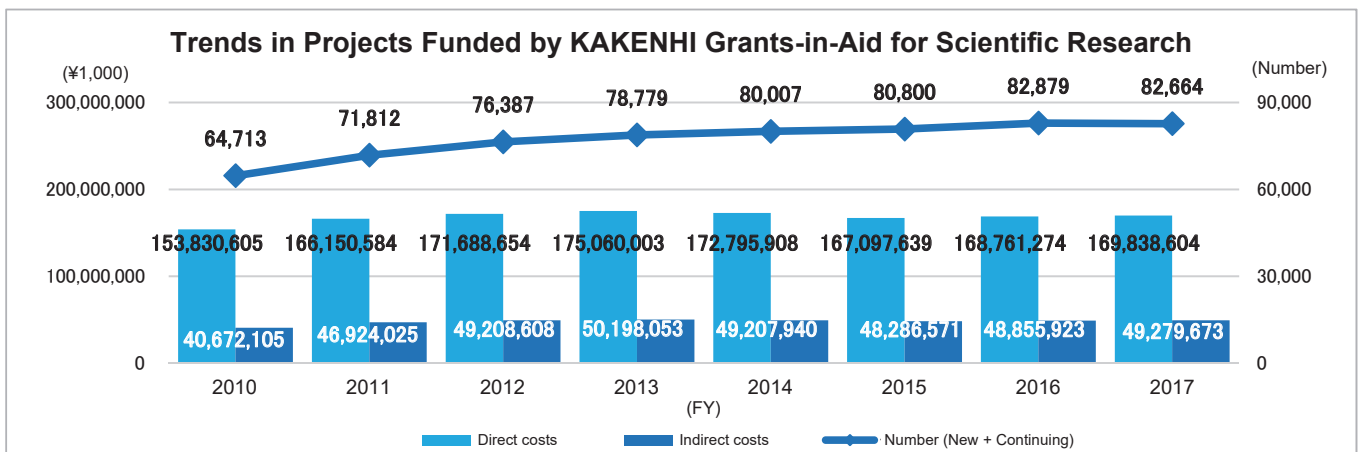
### 13-5-1. Trends in Projects Funded by KAKENHI Grants-in-Aid for Scientific Research

#### ◆Kyushu University◆



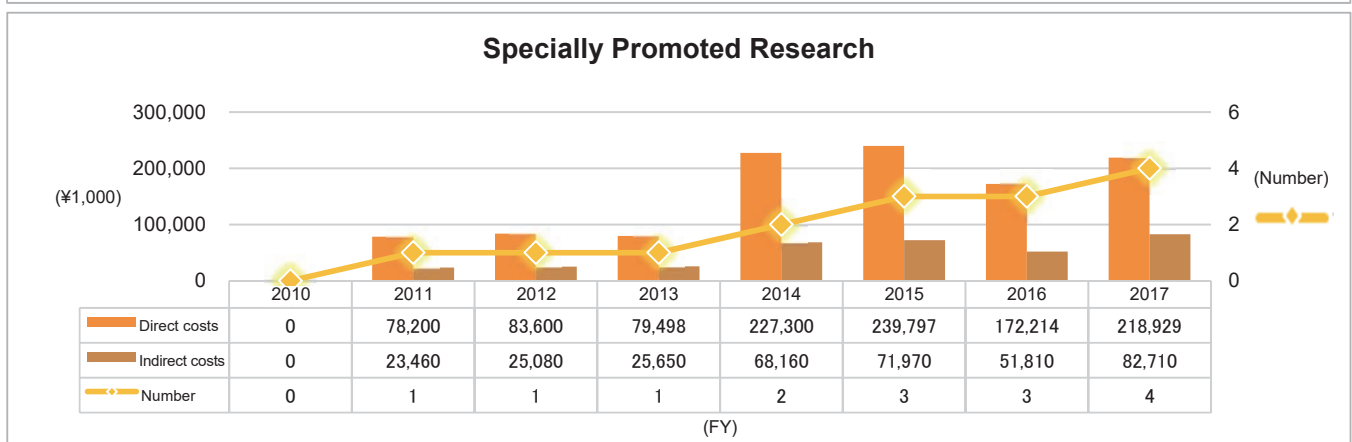
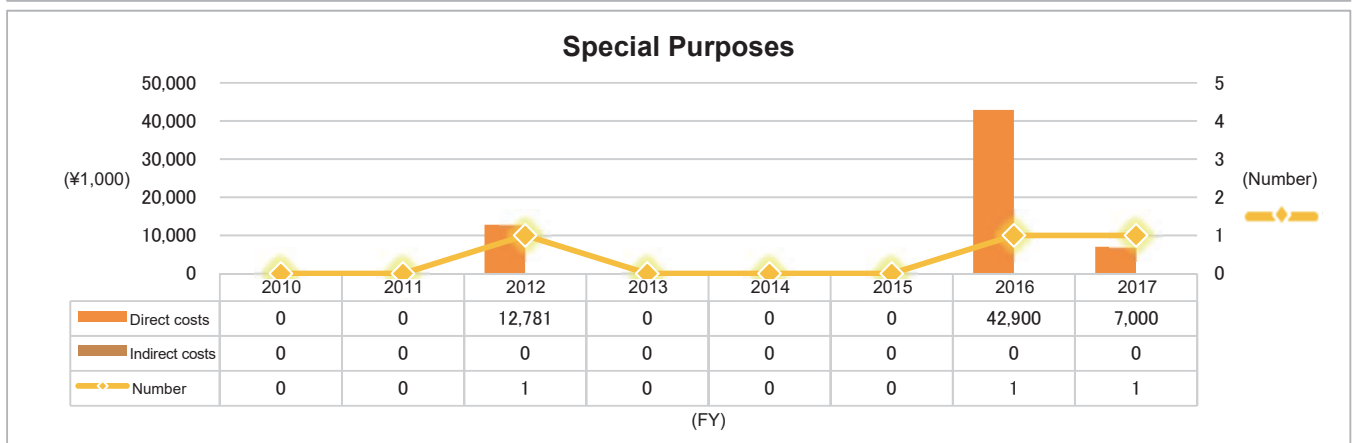
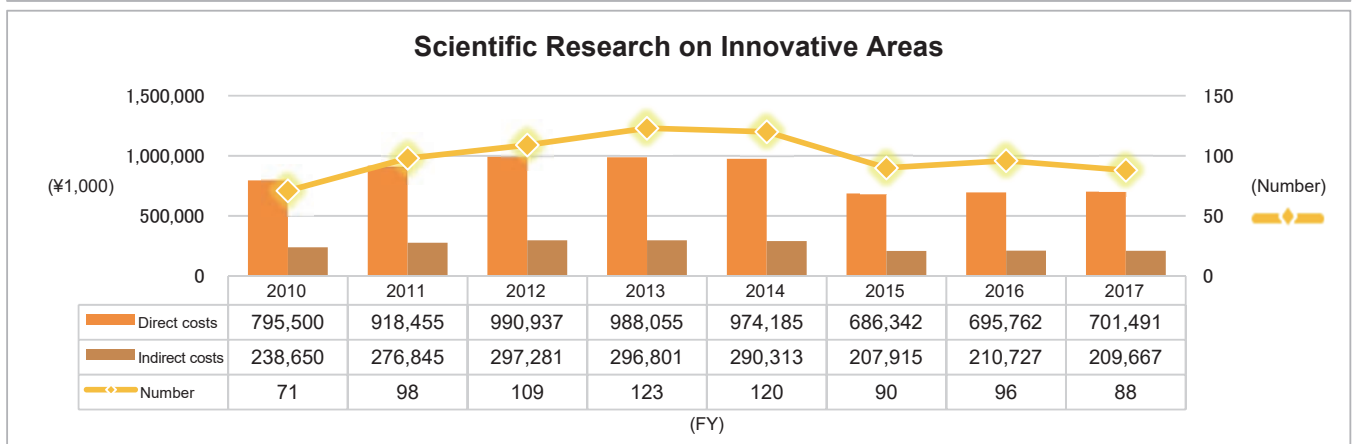
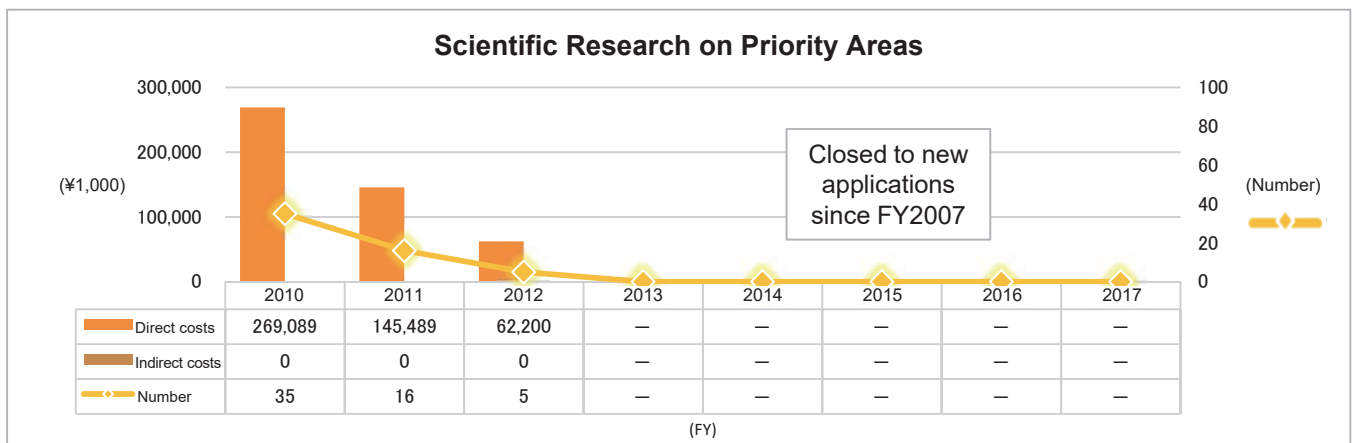
\*Source: Kyushu University Information

#### ◆The Public Nationwide◆



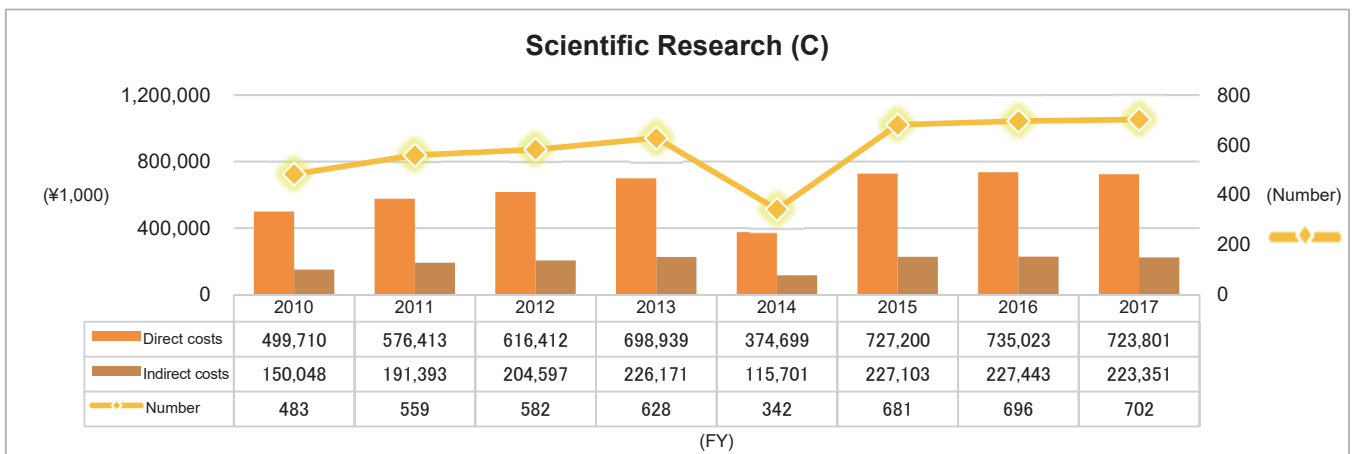
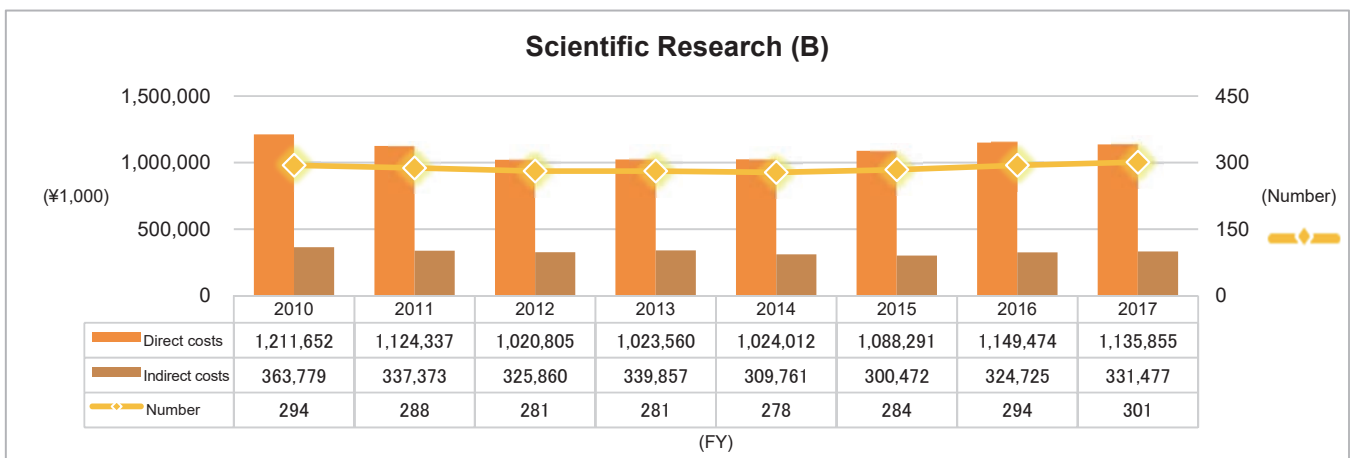
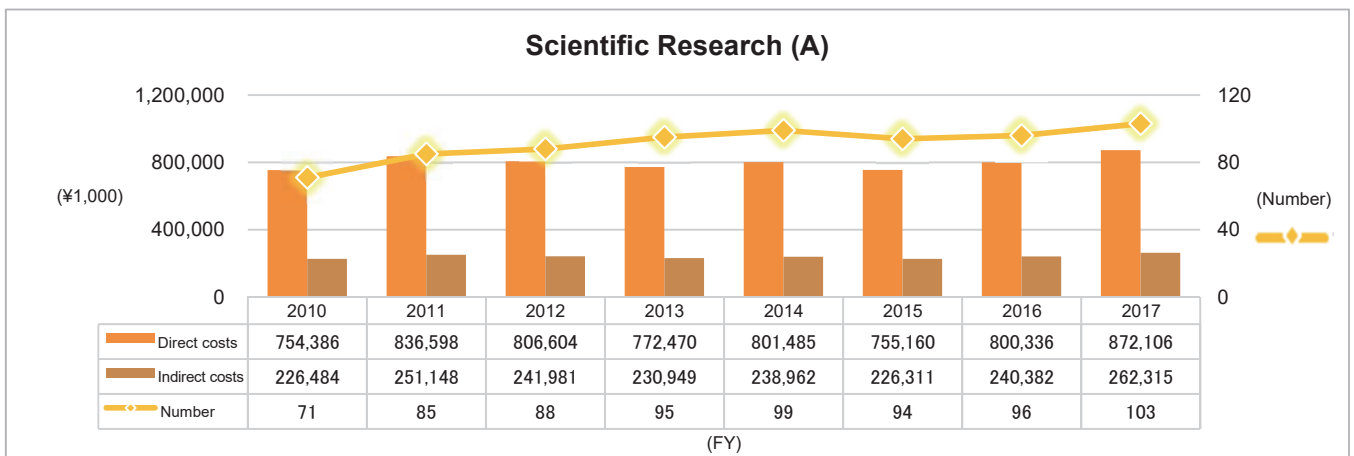
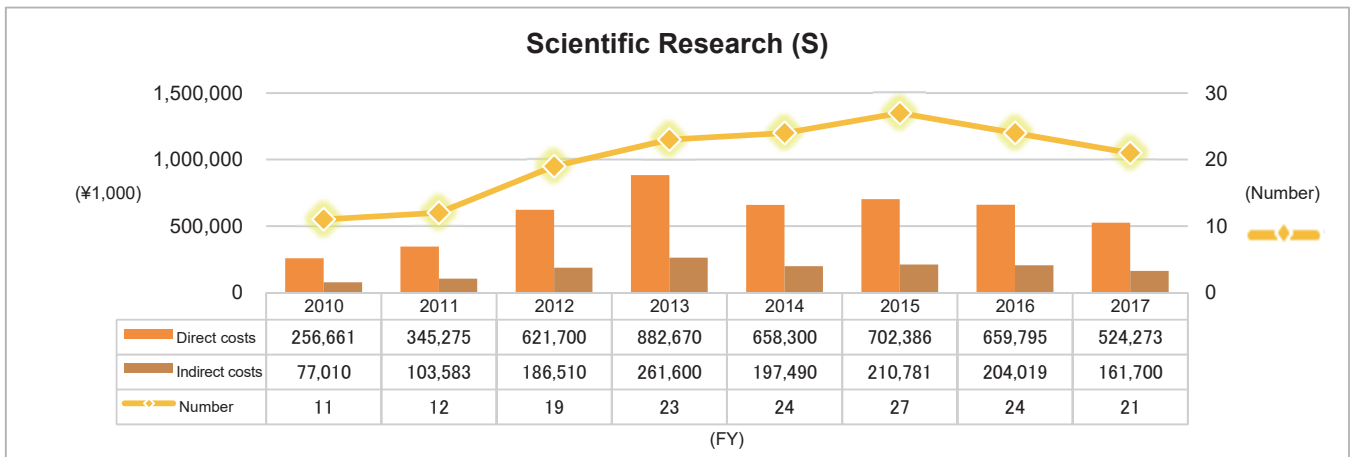
\*Source: Japan Society for the Promotion of Science KAKENHI data, Allocation of KAKENHI Grants (figures for each fiscal year)

## 13-5-2. Trends in Projects Funded by KAKENHI Grants-in-Aid for Scientific Research (by Research Category)

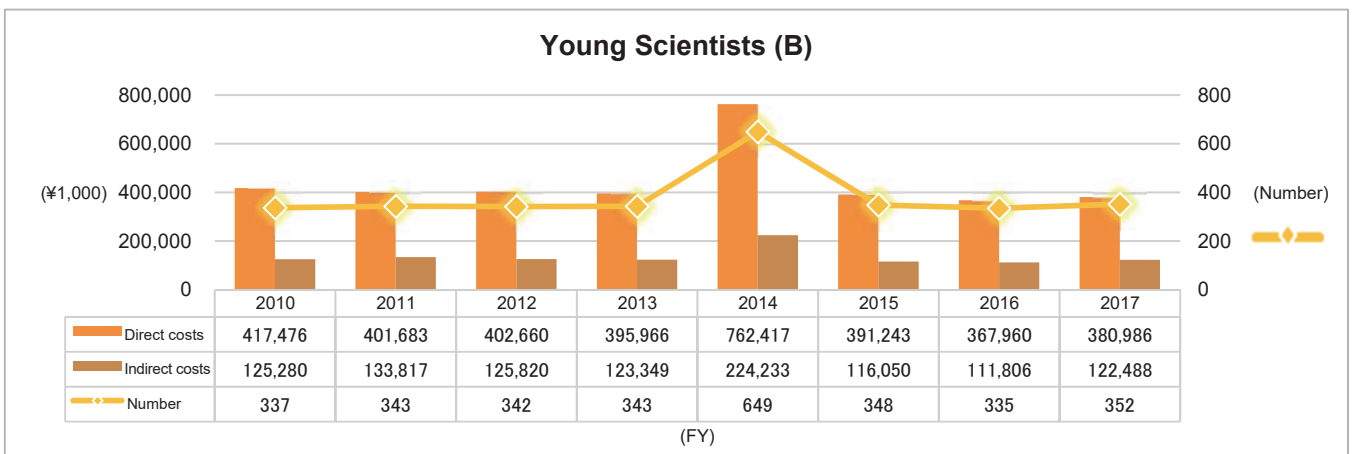
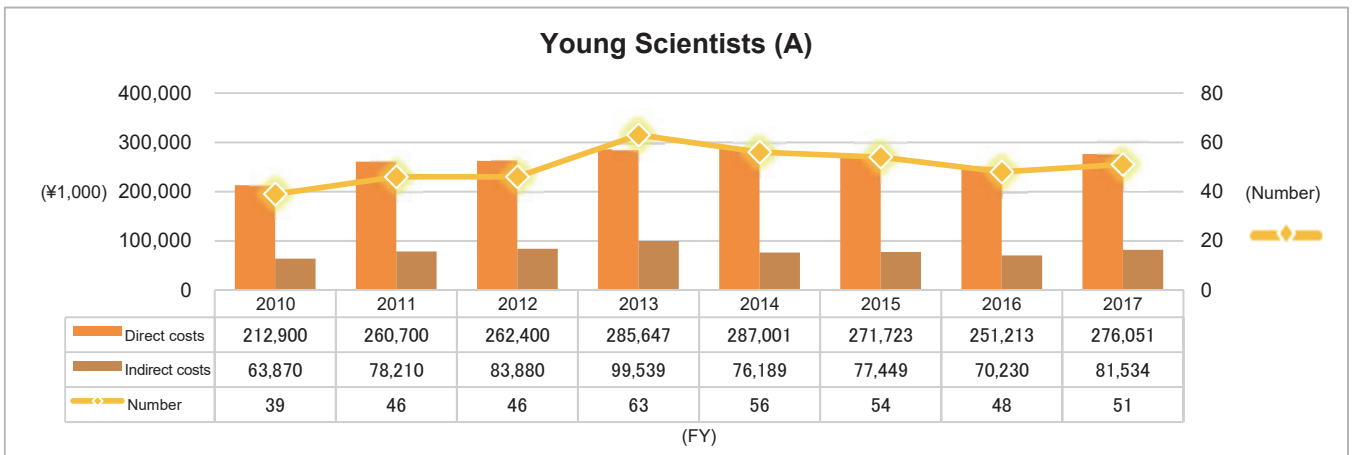
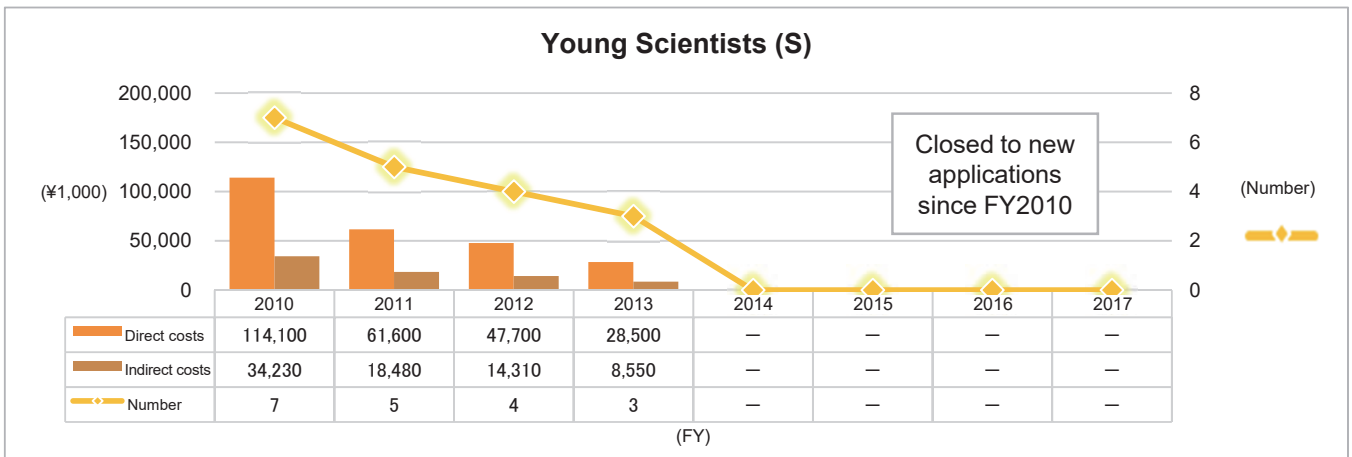
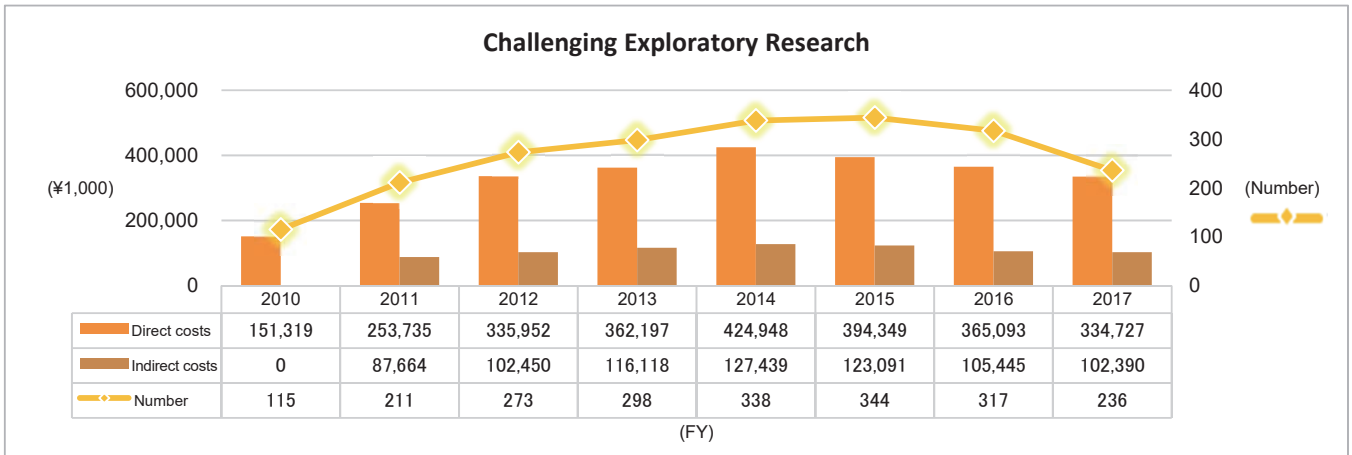


\*Source: Kyushu University Information

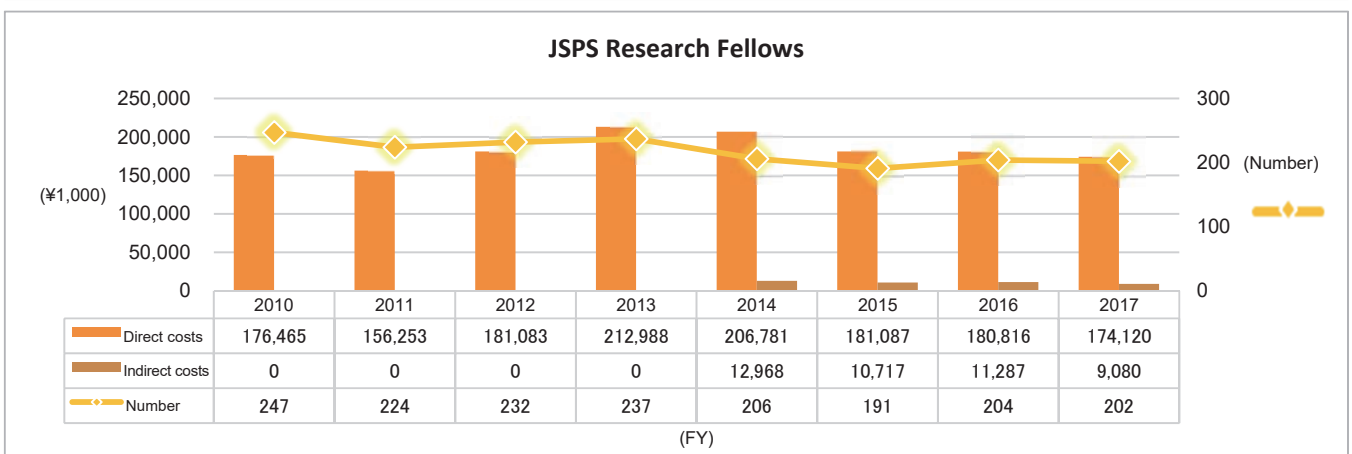
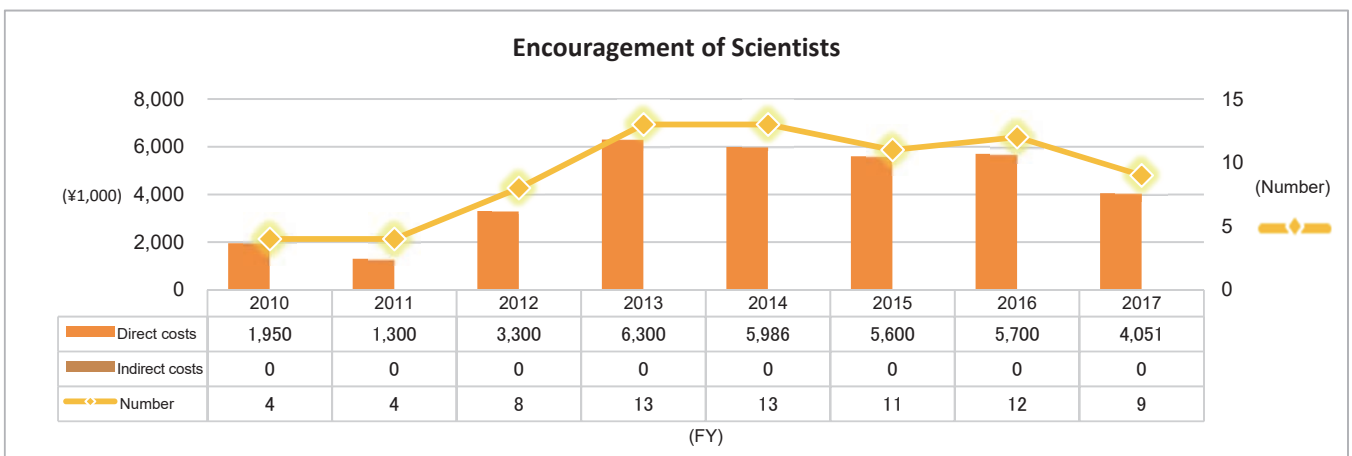
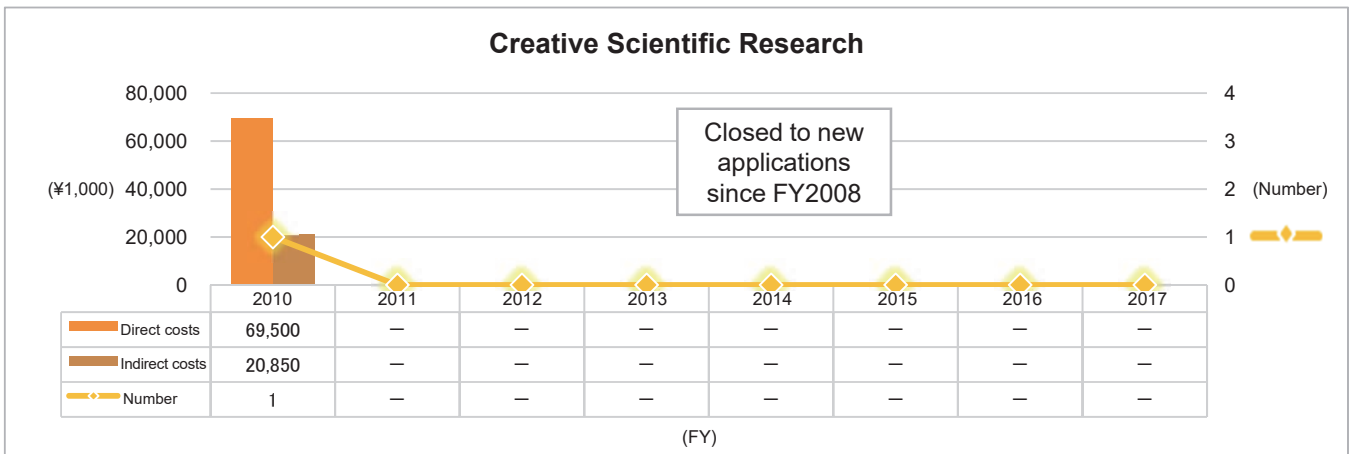
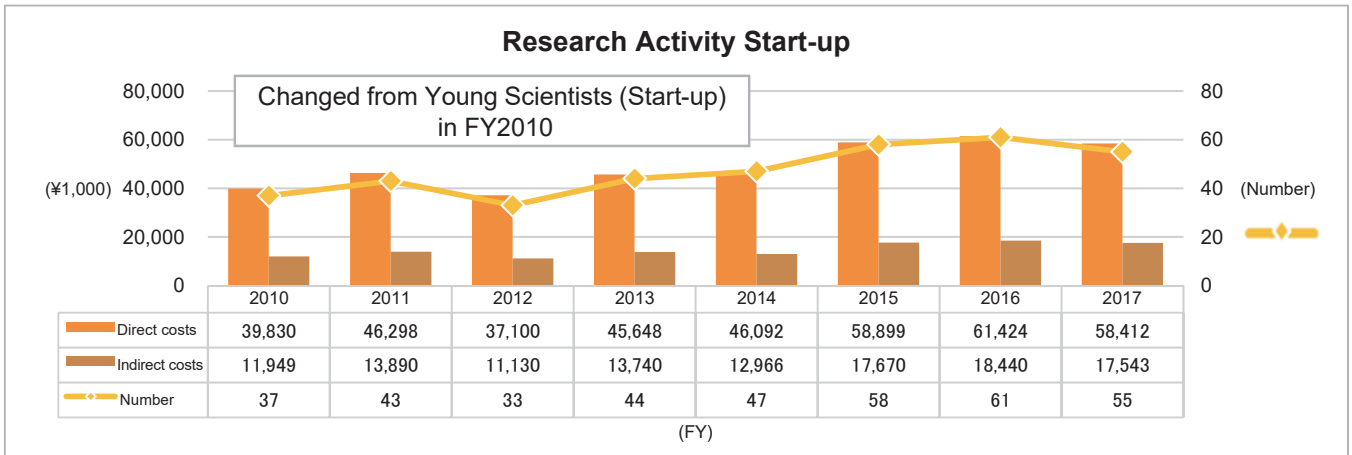
13-5-2. Trends in Projects Funded by KAKENHI Grants-in-Aid for Scientific Research (by Research Category) (Continued)



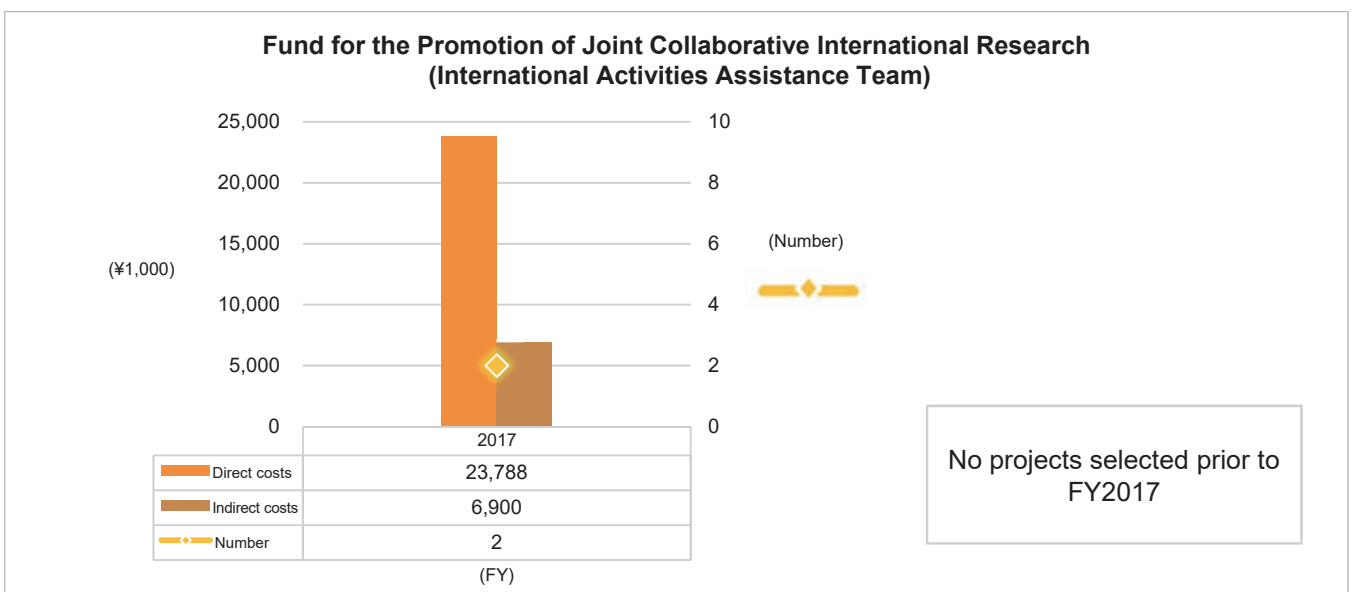
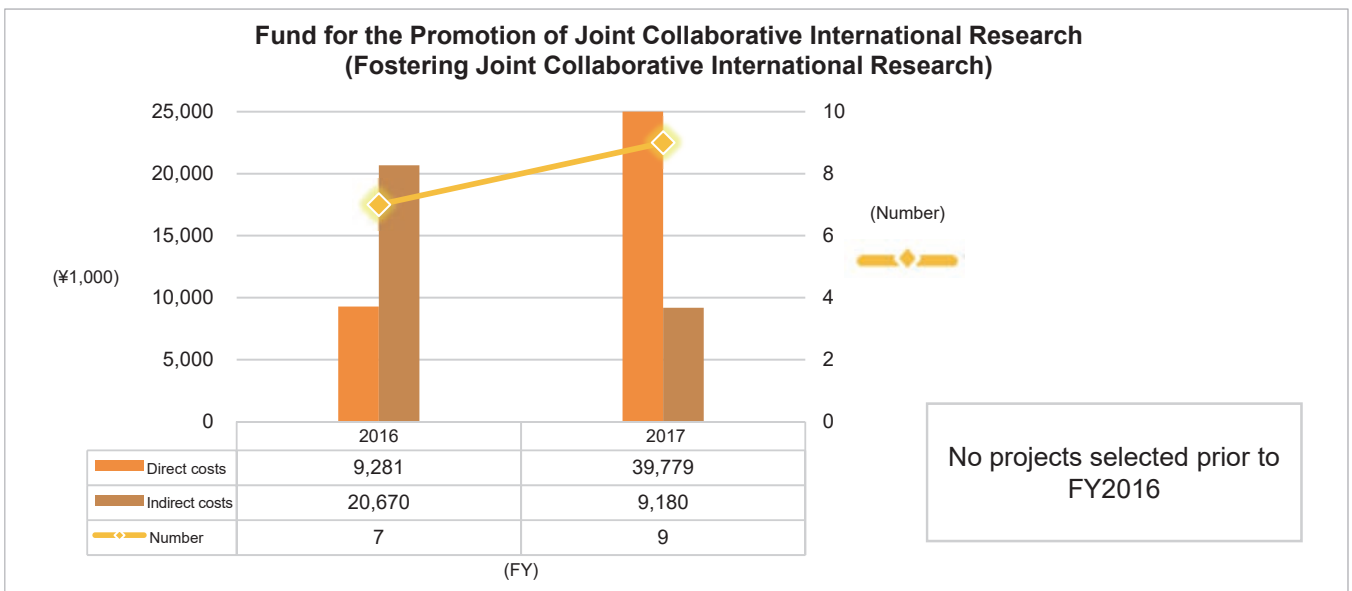
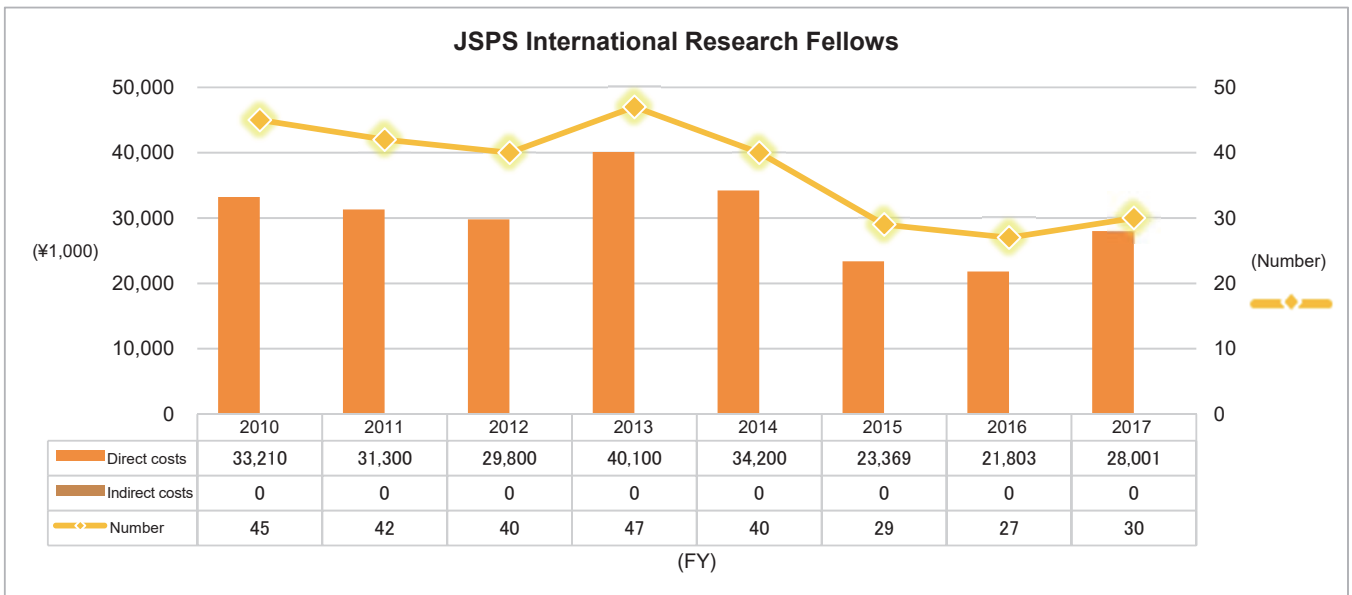
\*Source: Kyushu University Information



\*Source: Kyushu University Information



\*Source: Kyushu University Information



\*Source: Kyushu University Information



### 13-5-3. Comparison of Projects Funded by KAKENHI Grants-in-Aid for Scientific Research (Each University)

The tables below show the rankings of the top 10 institutions for various indicators among the 1,300 institutions whose projects were selected to receive a KAKENHI Grant-in-Aid in FY2017.

#### ◆New + Continuing◆

[Number of Projects Selected]

Rank	Institution	Number
1	The University of Tokyo	3,787
2	Kyoto University	2,948
3	Osaka University	2,511
4	Tohoku University	2,428
5	Kyushu University	1,908
6	Nagoya University	1,773
7	Hokkaido University	1,649
8	University of Tsukuba	1,248
9	Kobe University	1,145
10	Hiroshima University	1,105

[Percentage of Women]

Rank	Institution	Percentage (%)
1	University of Tsukuba	20.1%
2	Hiroshima University	17.2%
3	Kobe University	16.1%
4	Nagoya University	15.2%
5	Hokkaido University	15.0%
6	The University of Tokyo	14.0%
7	Kyushu University	13.9%
8	Osaka University	13.3%
9	Tohoku University	12.9%
10	Kyoto University	12.1%

[Percentage of Young Researchers]

Rank	Institution	Percentage (%)
1	The University of Tokyo	36.9%
2	Tohoku University	32.8%
3	Osaka University	32.6%
4	Kyushu University	30.5%
5	Hokkaido University	30.0%
6	Kyoto University	29.5%
7	Nagoya University	28.7%
8	Kobe University	27.0%
9	University of Tsukuba	26.1%
10	Hiroshima University	25.5%

[Sum Allocated]

Rank	Institution	Sum Allocated (¥1,000)	Indirect costs (¥1,000)	Total (¥1,000)
1	The University of Tokyo	16,853,926	5,056,178	21,910,104
2	Kyoto University	10,377,850	3,113,355	13,491,205
3	Osaka University	8,260,295	2,478,089	10,738,384
4	Tohoku University	7,536,750	2,261,025	9,797,775
5	Nagoya University	5,674,900	1,702,470	7,377,370
6	Kyushu University	5,620,634	1,686,190	7,306,824
7	Hokkaido University	4,757,400	1,427,220	6,184,620
8	University of Tsukuba	3,170,445	951,134	4,121,579
9	Kobe University	2,332,900	699,870	3,032,770
10	Hiroshima University	2,042,654	612,796	2,655,450

#### ◆New◆

[Number of Projects Selected]

Rank	Institution	Number of New Awards
1	The University of Tokyo	1,301
2	Kyoto University	982
3	Tohoku University	847
4	Osaka University	845
5	Kyushu University	674
6	Nagoya University	586
7	Hokkaido University	563
8	University of Tsukuba	409
9	Hiroshima University	407
10	Kobe University	373

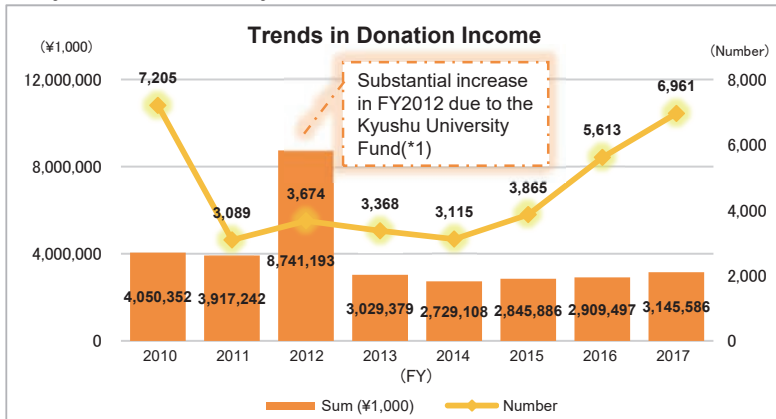
[Percentage of New Awards]

Rank	Institution	Percentage of New Awards (%)
1	The University of Tokyo	35.4%
2	Kyoto University	34.7%
3	Nagoya University	31.7%
4	Osaka University	30.4%
5	Tohoku University	29.8%
6	Hiroshima University	28.9%
7	Hokkaido University	28.5%
7	University of Tsukuba	28.5%
9	Kyushu University	28.2%
10	Kobe University	28.0%

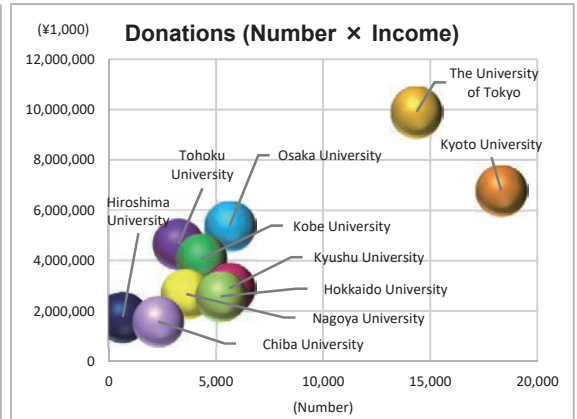
Source: Japan Society for the Promotion of Science website, number of projects adopted listed by research institute and sum awarded

## 13-6. Trends in Donation Income

### ◆Kyushu University◆



### ◆Other Universities (FY2016)◆



#### (\*1) Kyushu University Fund

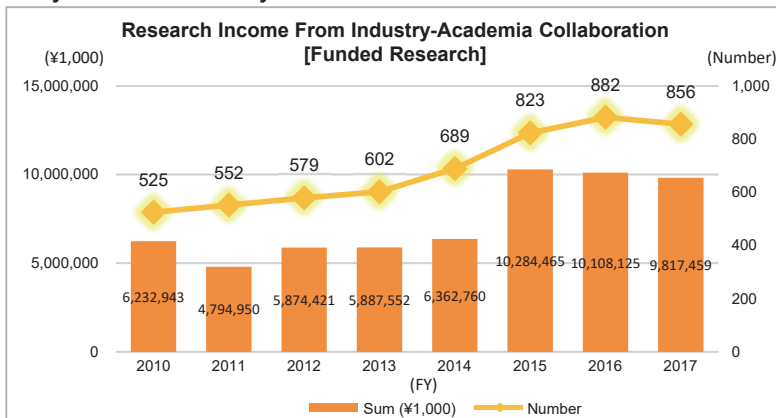
This was founded thanks to the generosity of those who donated to the university's Centennial Anniversary Project. The Kyushu University Fund's goal is to support education, research, and clinical practice at Kyushu University and to further upgrade and enhance the environment within which they are carried out, in order to encourage research activities that truly contribute to humanity and society. This will enable Kyushu University to function as a base for further promotion of high-quality higher education supported by people around the world, as well as the pursuit, creation, and development of better knowledge, with the ultimate objective of building an institution that will open the door to a new century of knowledge as an academic leader in an increasingly globalized world and guide the world and humanity to the wisdom to which they aspire.

Kyushu University Fund website: <http://kikin.kyushu-u.ac.jp/index.php>

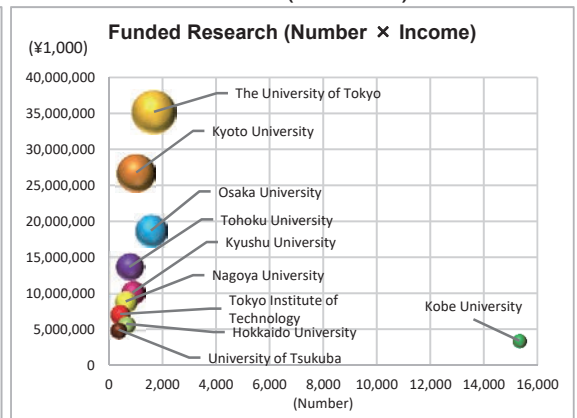
## 13-7. Trends in Research Income From Industry-Academia Collaboration

### 13-7-1. Trends in Research Income From Industry-Academia Collaboration (Funded Research)

#### ◆Kyushu University◆

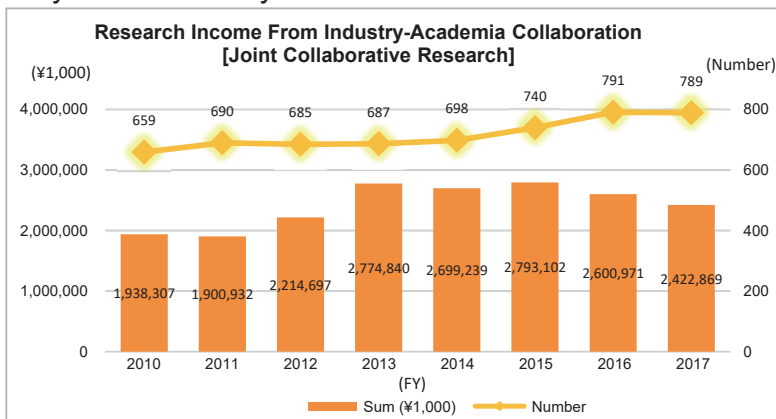


#### ◆Other Universities (FY2016)◆

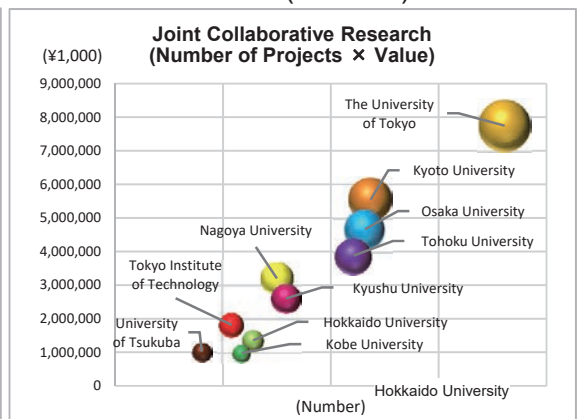


### 13-7-2. Trends in Research Income From Industry-Academia Collaboration (Joint Collaborative Research)

#### ◆Kyushu University◆



#### ◆Other Universities (FY2016)◆



\* The top 14 universities are defined as the top 10 universities by undergraduate enrollment capacity and the top 10 universities by graduate school enrollment capacity, and these 14 are ranked in order, with comparisons made for the top 10.  
 Top 14 universities: Hokkaido University, Tohoku University, University of Tsukuba, Chiba University, The University of Tokyo, Tokyo Institute of Technology, Niigata University, Nagoya University, Kyoto University, Osaka University, Kobe University, Okayama University, Hiroshima University, Kyushu University (ordered by university number)

\*Sources: Kyushu University: Kyushu University Information Other Universities: University Information for each university (2017)