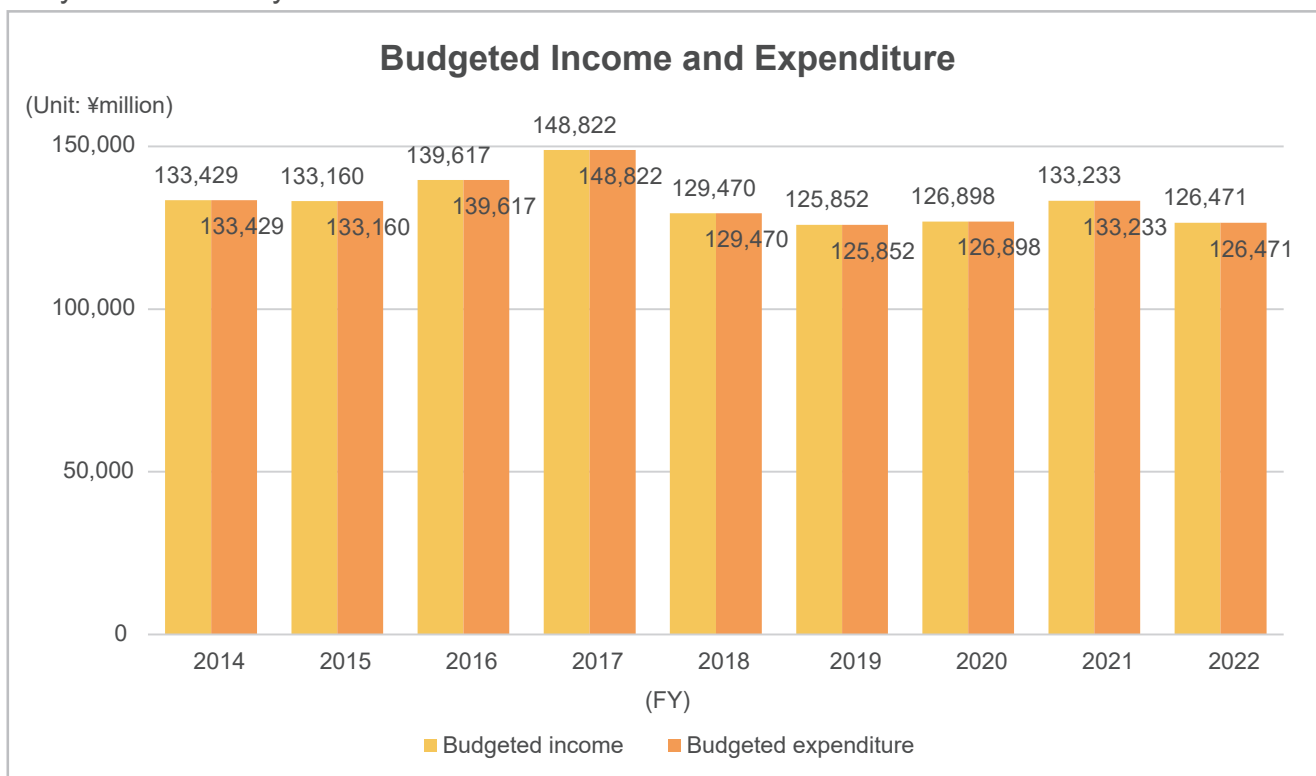


13. Income and Expenditure

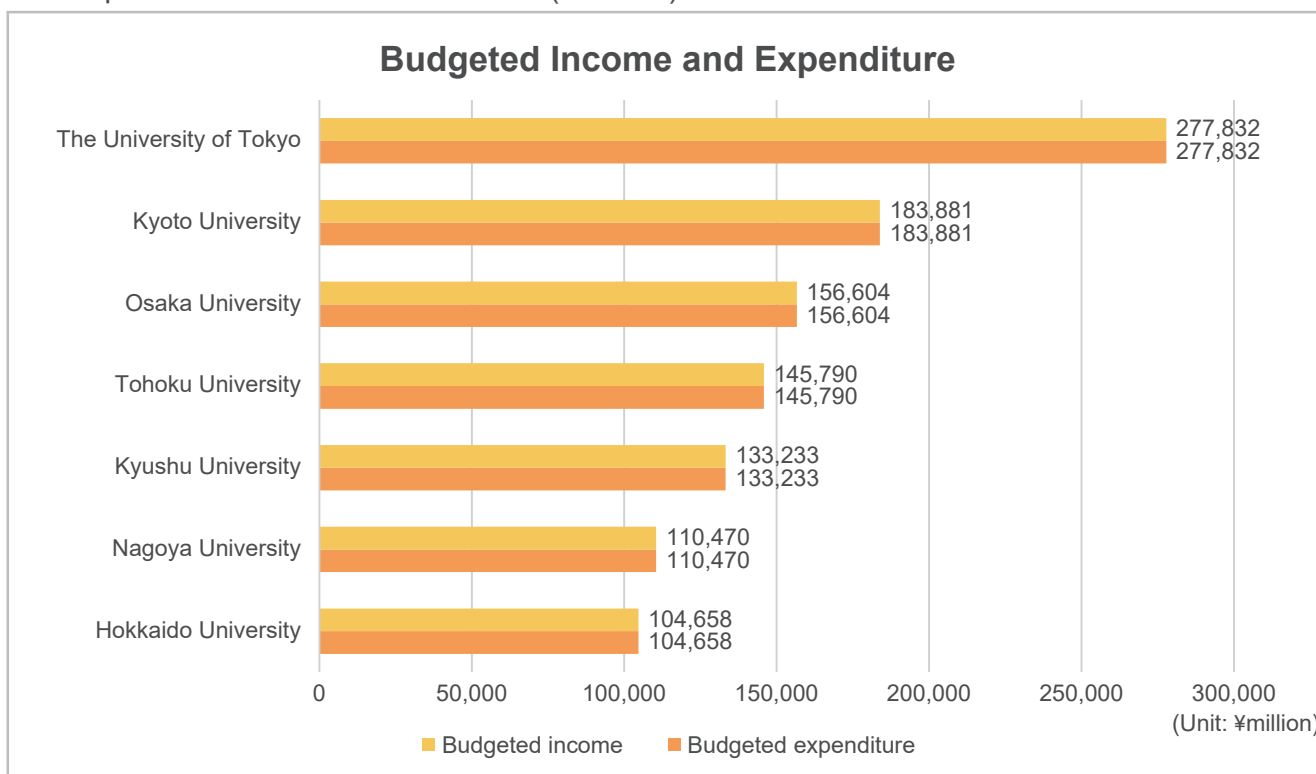
13-1. Budgeted Income and Expenditure

◆Kyushu University◆



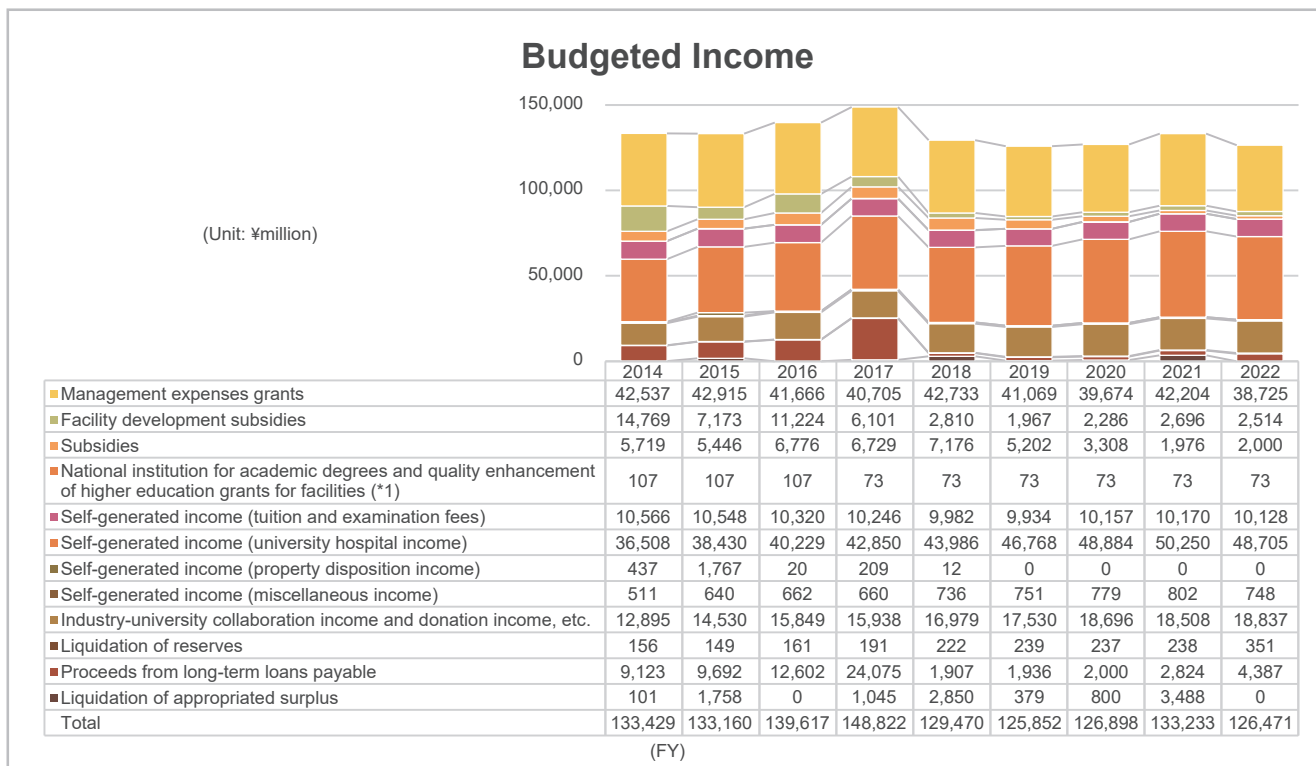
Source: *Kyushu University Information*

◆Comparisons with Other Universities (FY2021)◆



Source: Summaries of Each University and their Financial Reports

13-2. Budgeted Income

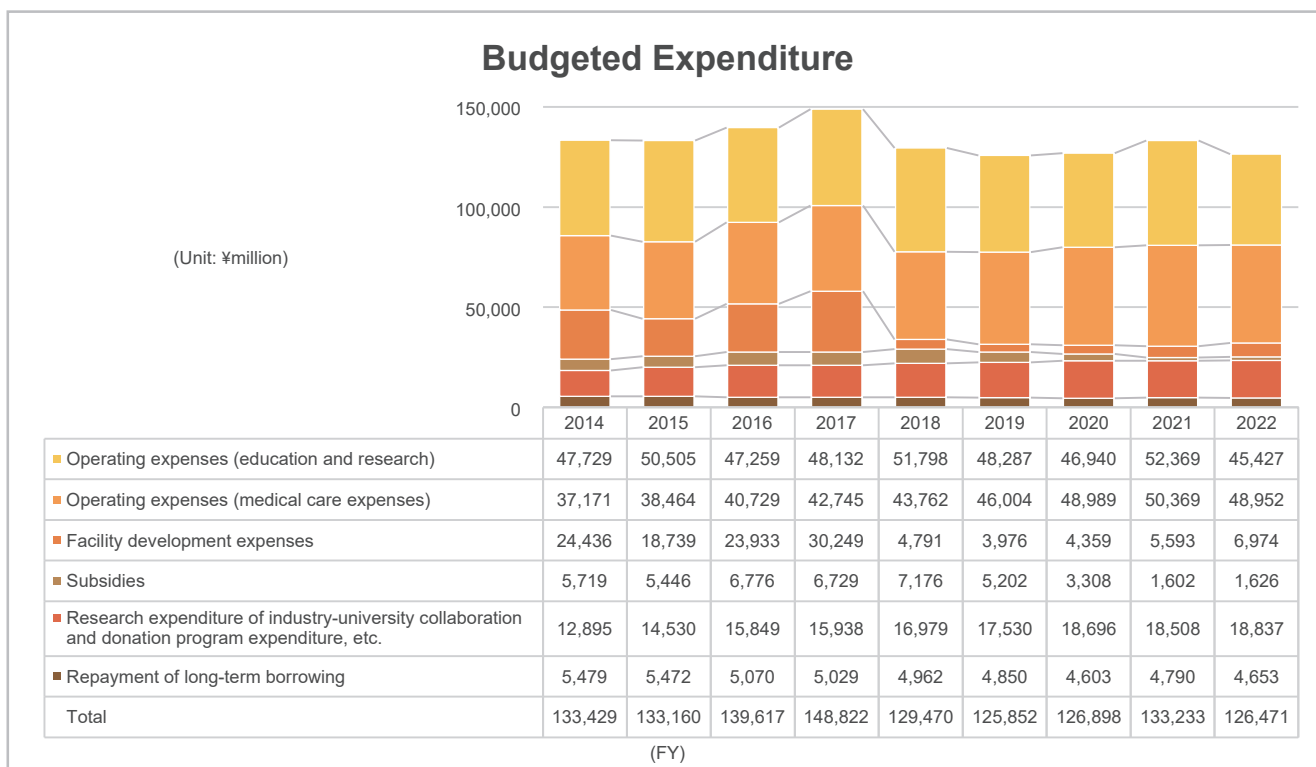


• Under ¥1 million, sums are rounded down, so the totals may not add up.

(*1) From 2016, the name of “National University Finance and management Center” was changed to “National Institution for Academic Degrees and Quality Enhancement of Higher Education”.

Source: *Kyushu University Information*

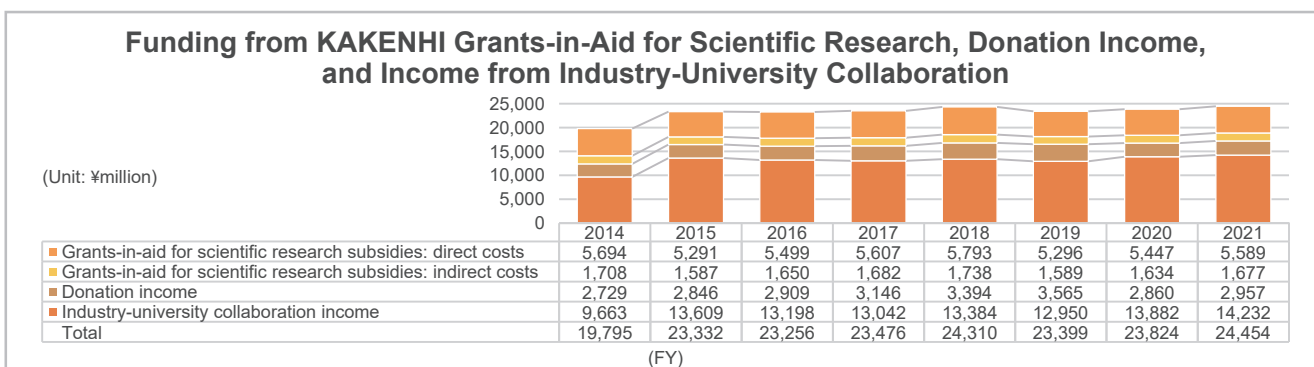
13-3. Budgeted Expenditure



• Under ¥1 million, sums are rounded down, so the totals may not add up.

Source: *Kyushu University Information*

13-4. Funding from KAKENHI Grants-in-Aid for Scientific Research, Donation Income, and Income from Industry-University Collaboration



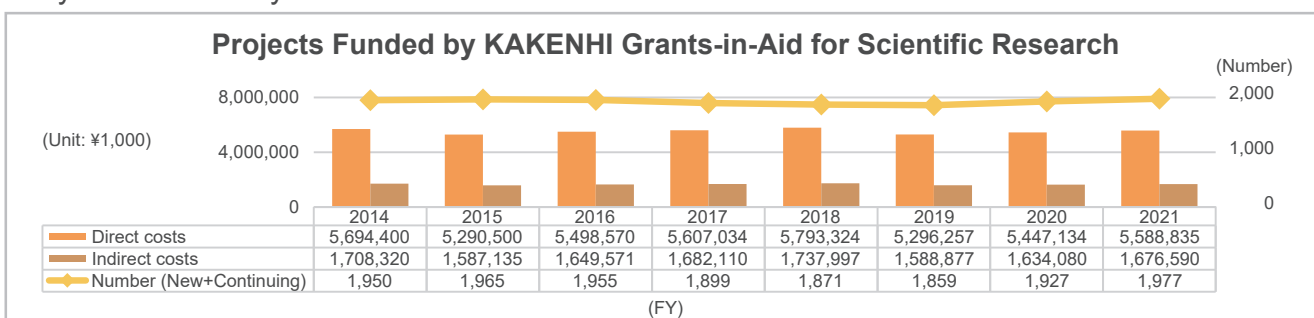
- Allocating agencies use informal grants as their criteria for Grants-in-Aid for Scientific Research.
- The following are excluded: Incentive Research, Special Fellowship, International Collaborative Research Acceleration Fund (to enhance international collaborative research), International Collaborative Research Acceleration Fund (to support international activities), International Collaborative Research Acceleration Fund (to develop research after returning to Japan), and the Research Results Publication Promotion Fund.
- Due to the rounding of under ¥1 million, totals may be inconsistent.
- Donation income includes endowed courses.

Source: Grants-in-Aid for Scientific Research Data held by the Research and Industry-University-Government Collaboration Promotion Division (FY2014-2020), *Kyushu University Information* (FY2021)
 Donation Income, Research Income from Industry-University Collaboration *Kyushu University Information*

13-5. Projects Funded by KAKENHI Grants-in-Aid for Scientific Research

13-5-1. Projects Funded by KAKENHI Grants-in-Aid for Scientific Research (Overall)

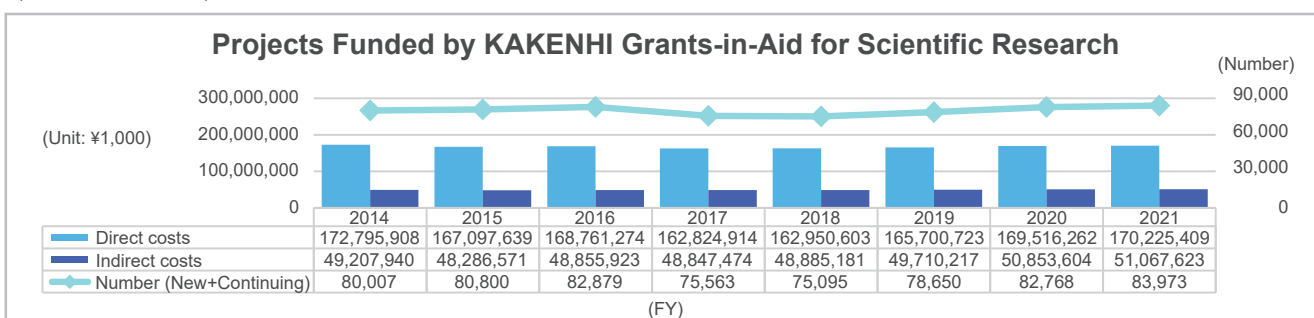
◆Kyushu University◆



- The criteria for grant offers come from the allocating agency.
- The following are excluded: Incentive Research, Special Fellowship, International Collaborative Research Acceleration Fund (to enhance international collaborative research), International Collaborative Research Acceleration Fund (to support international activities), International Collaborative Research Acceleration Fund (to develop research after returning to Japan), and the Research Results Publication Promotion Fund.
- Due to the rounding of under ¥1,000, totals may be inconsistent.

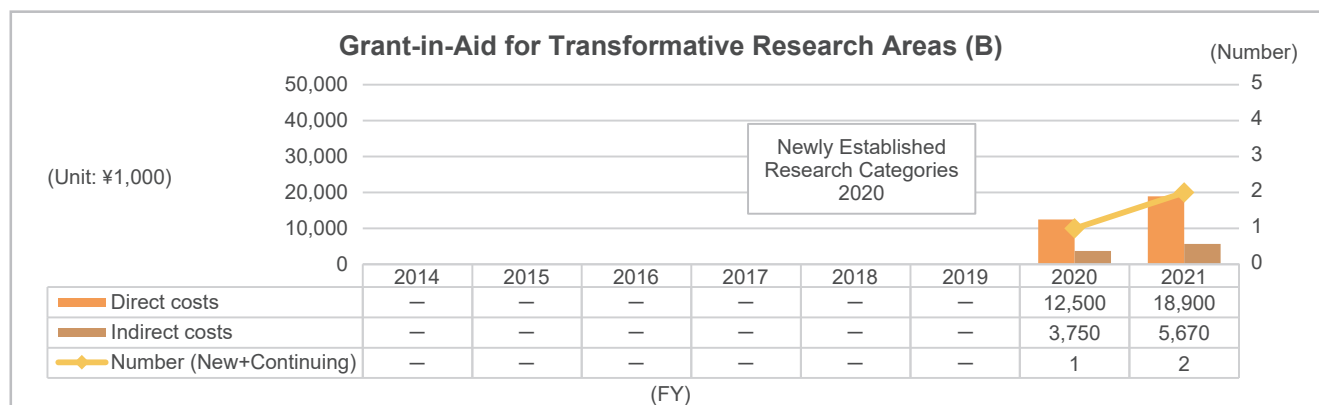
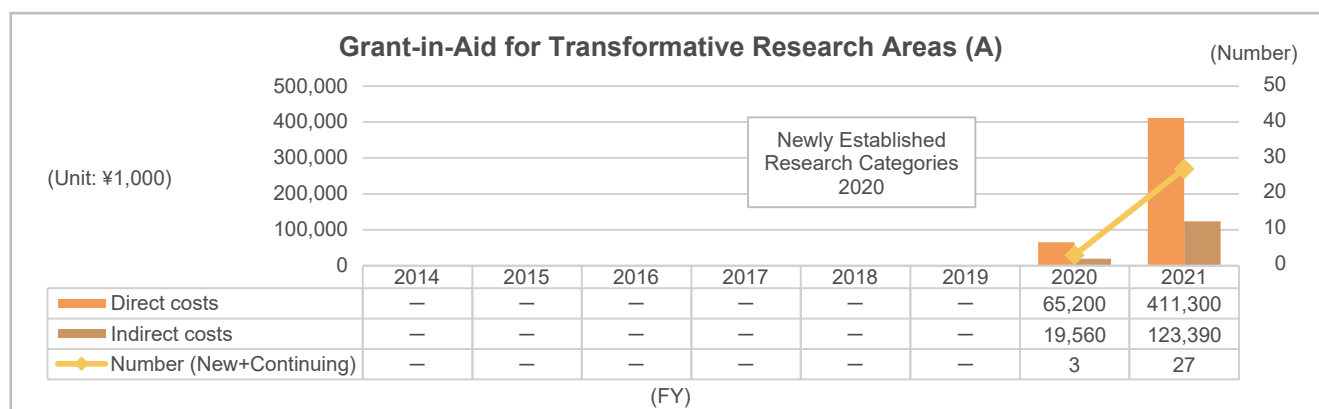
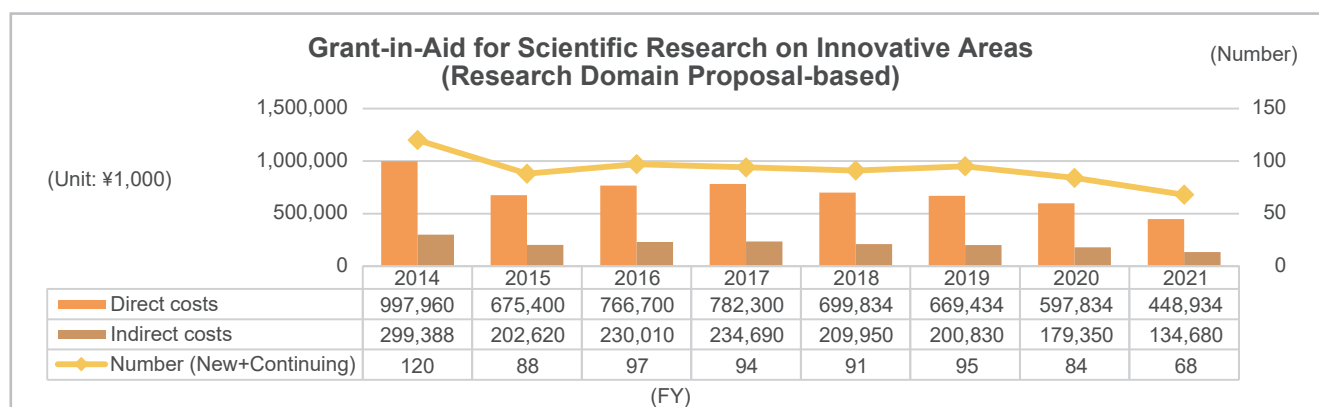
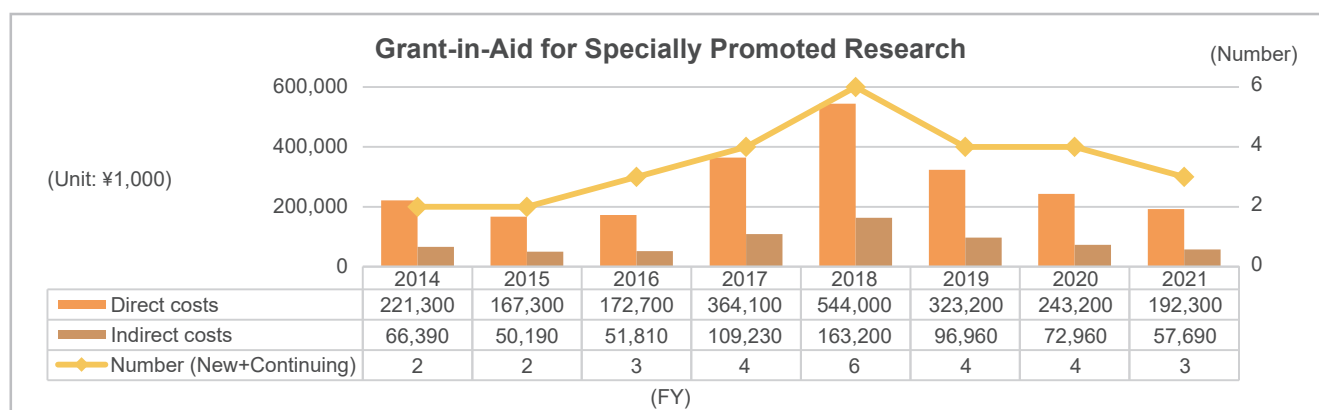
Source: Data held by the Research and Industry-University-Government Collaboration Promotion Division (FY2014-2020)
Kyushu University Information (FY2021)

◆Nationwide◆



Source: Japan Society for the Promotion of Science (JSPS) website, "Allocation of Grants-in-Aid for Scientific Research in FY2021", lists the number of grants adopted and the amount allocated by the research organization to which the researcher belongs.

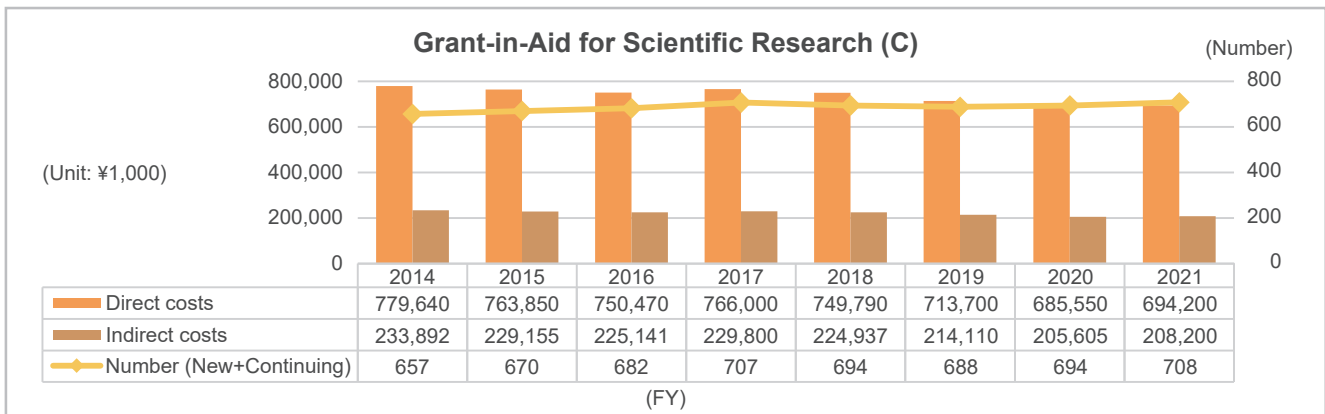
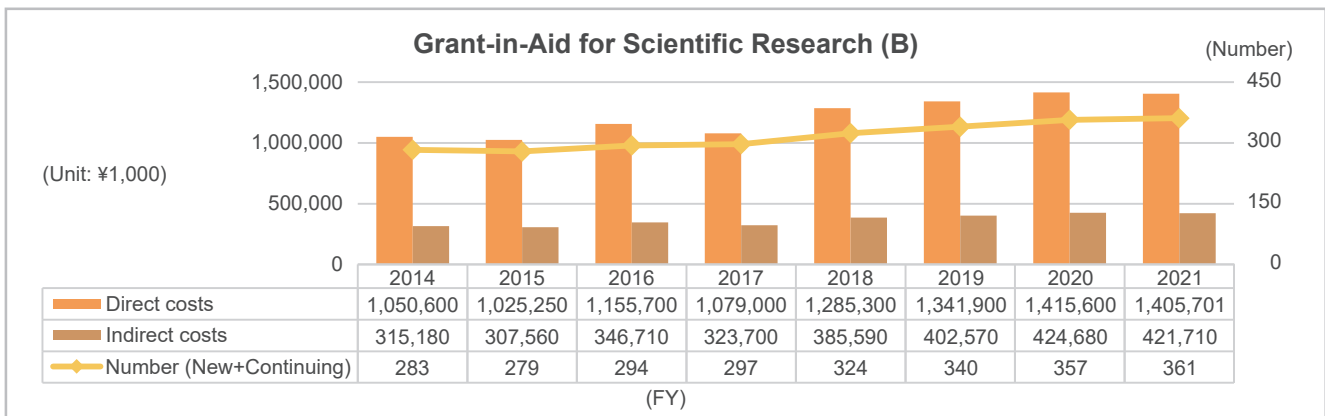
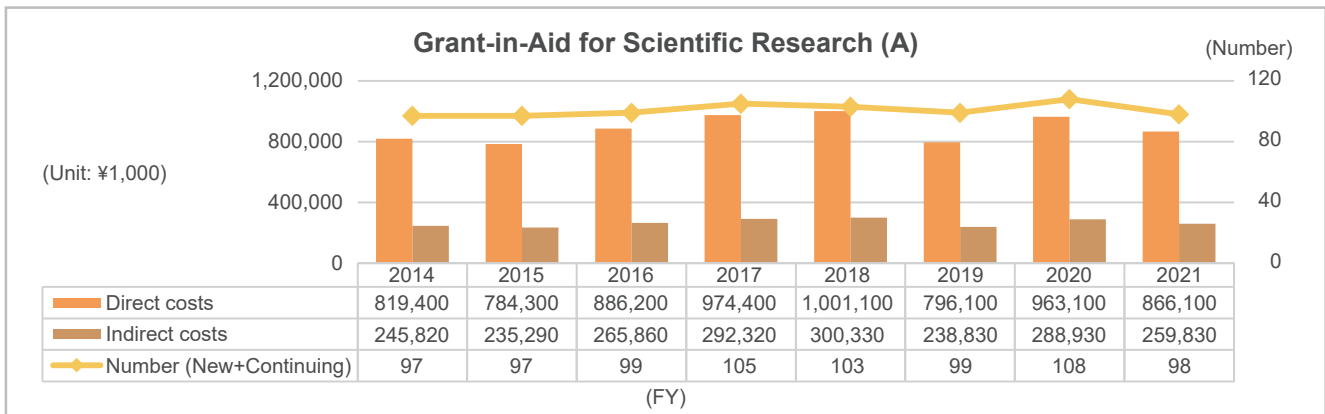
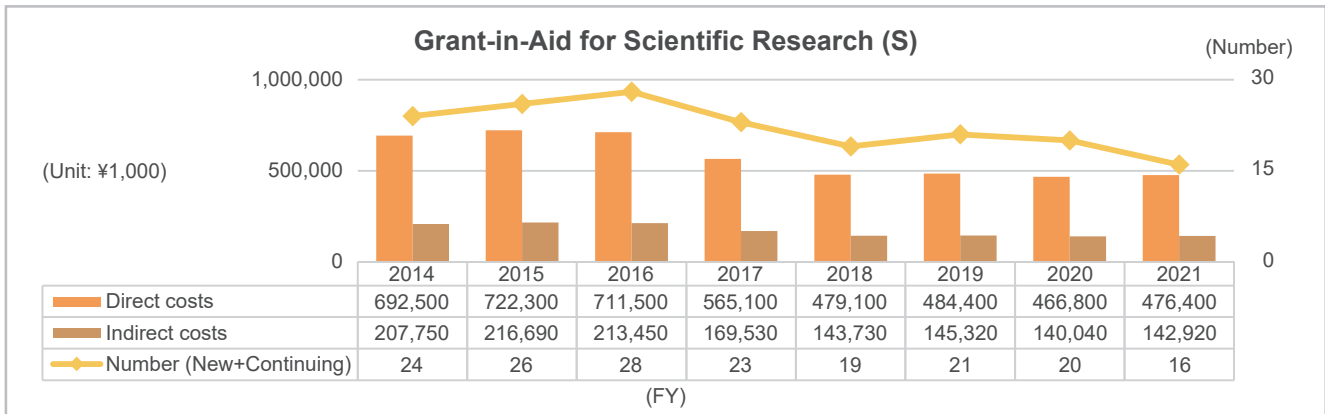
13-5-2. Projects Funded by KAKENHI Grants-in-Aid for Scientific Research (by Research Category)



- The criteria for grant offers come from the allocating agency.
- Due to the rounding of under ¥1,000, totals may be inconsistent.

Source: Data held by the Research and Industry-University-Government Collaboration Promotion Division (FY2014-2020)
 Kyushu University Information (FY2021)

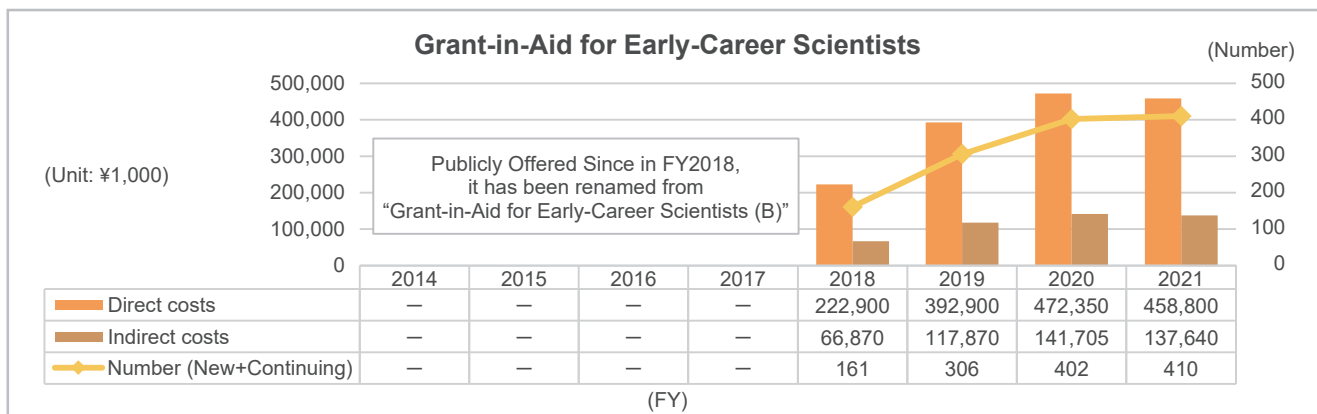
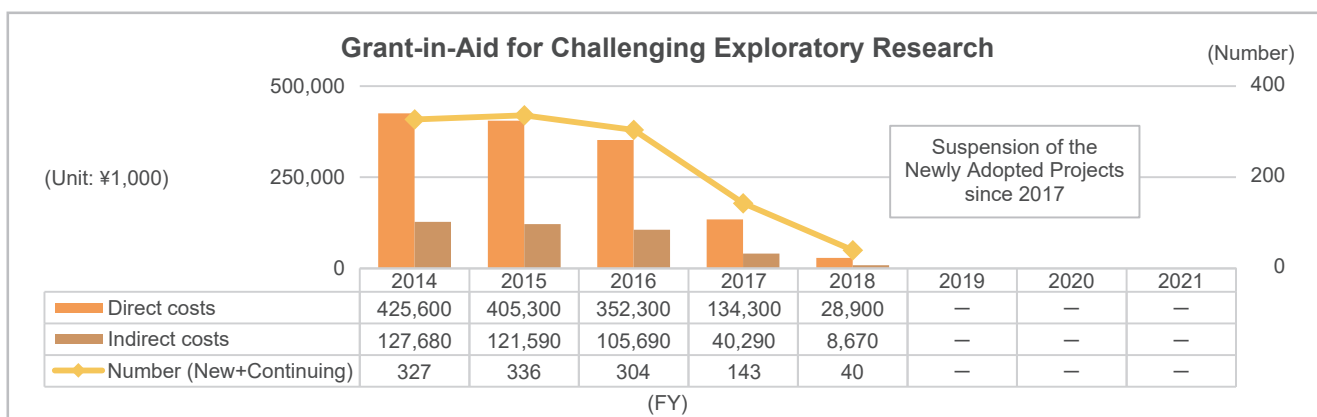
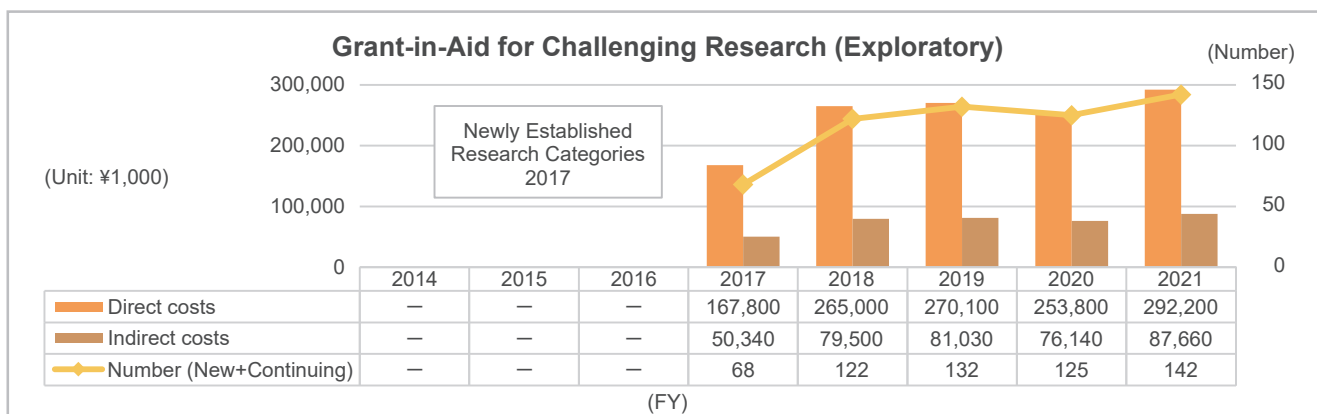
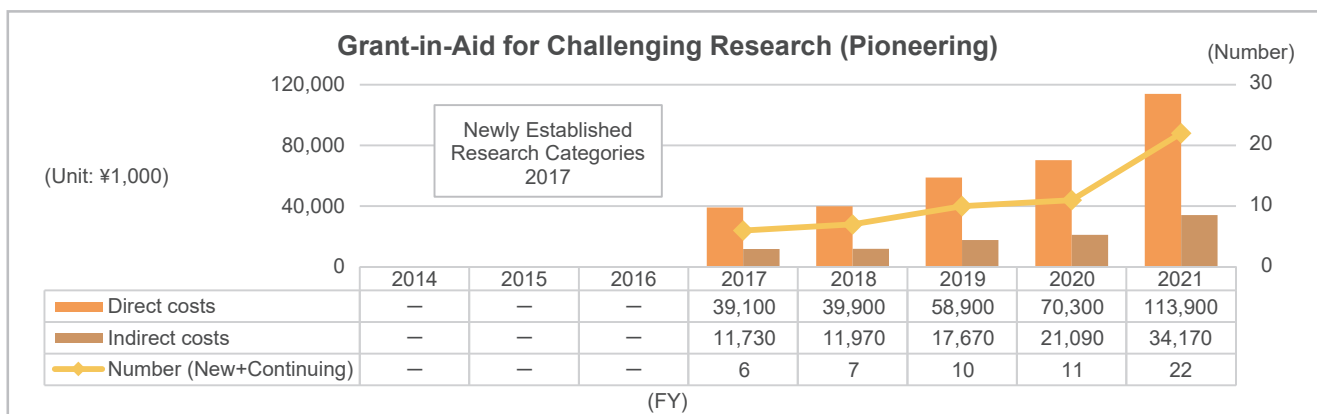
13-5-2. Projects Funded by KAKENHI Grants-in-Aid for Scientific Research (by Research Category) (Continued)



- The criteria for grant offers come from the allocating agency.
- Due to the rounding of under ¥1,000, totals may be inconsistent.

Source: Data held by the Research and Industry-University-Government Collaboration Promotion Division (FY2014-2020)
Kyushu University Information (FY2021)

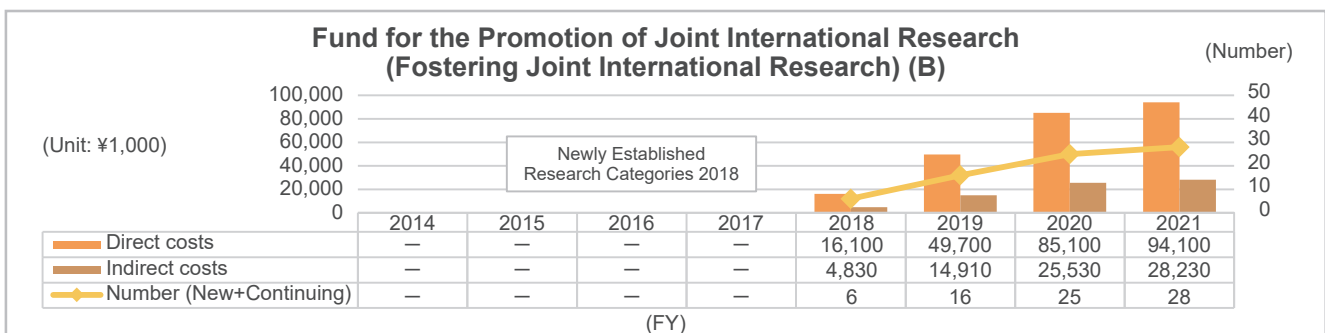
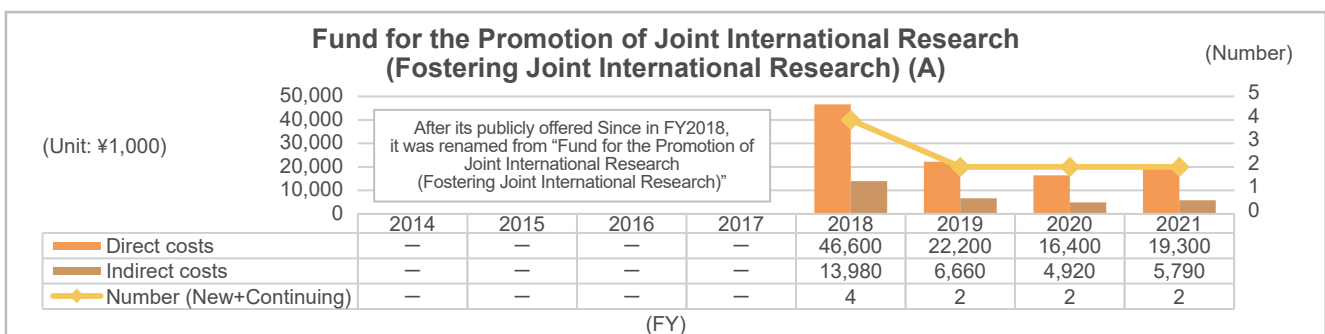
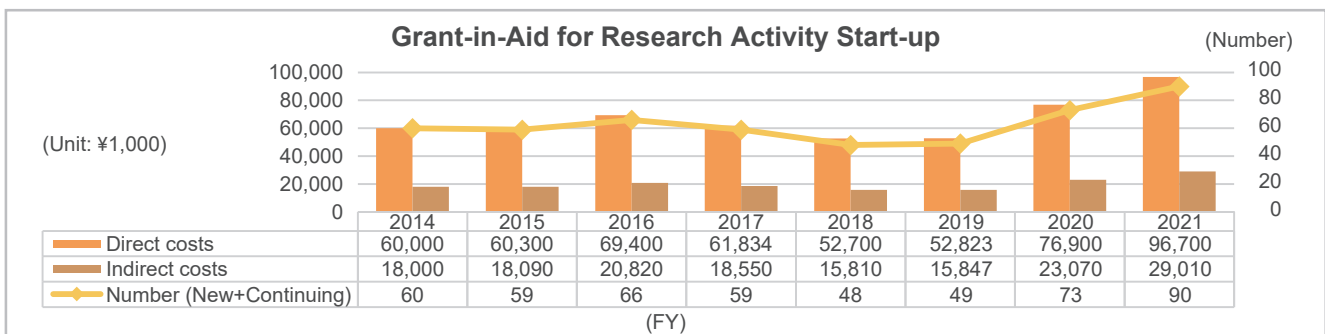
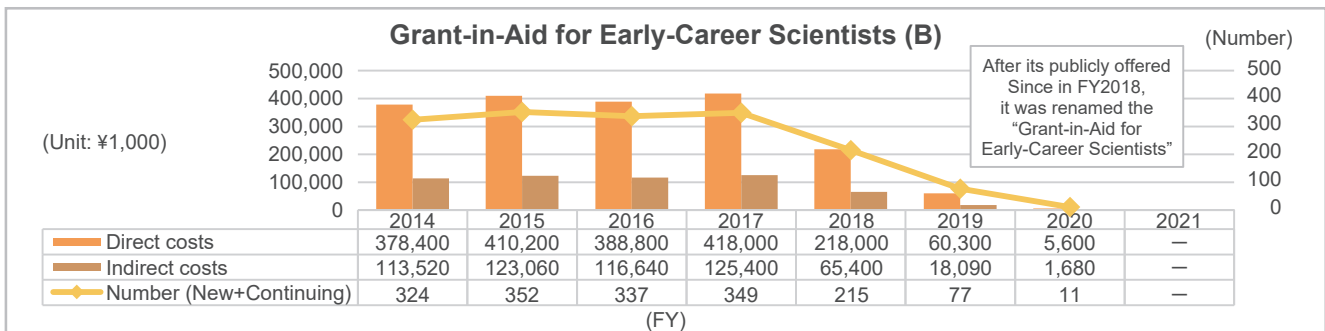
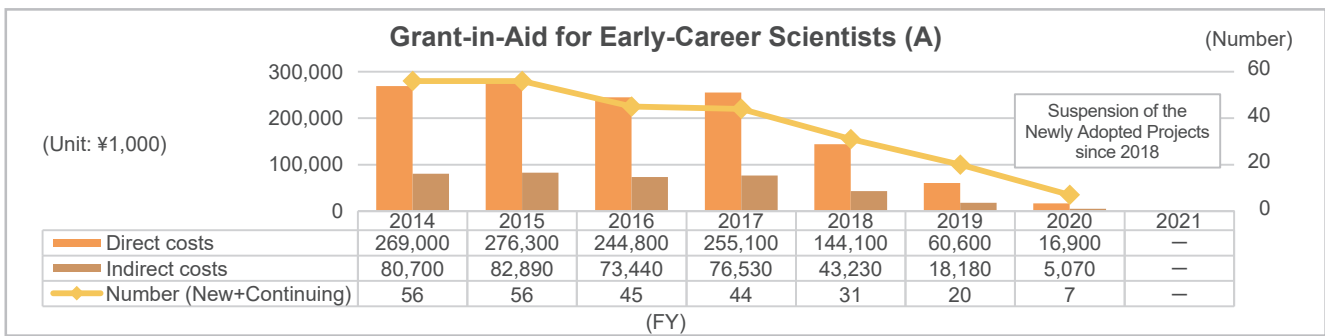
13-5-2. Projects Funded by KAKENHI Grants-in-Aid for Scientific Research (by Research Category) (Continued)



- The criteria for grant offers come from the allocating agency.
- Due to the rounding of under ¥1,000, totals may be inconsistent.

Source: Data held by the Research and Industry-University-Government Collaboration Promotion Division (FY2014-2020)
 Kyushu University Information (FY2021)

13-5-2. Projects Funded by KAKENHI Grants-in-Aid for Scientific Research
(by Research Category) (Continued)



- The criteria for grant offers come from the allocating agency.
- Due to the rounding of under ¥1,000, totals may be inconsistent.

Source: Data held by the Research and Industry-University-Government Collaboration Promotion Division (FY2014-2020)
Kyushu University Information (FY2021)

13-5-3. Comparison of Projects Funded by KAKENHI Grants-in-Aid for Scientific Research

◆New+Continuing◆

Number of Projects Selected

| Rank | Institution | Number |
|------|--------------------------|--------------|
| 1 | The University of Tokyo | 4,161 |
| 2 | Kyoto University | 3,031 |
| 3 | Osaka University | 2,682 |
| 4 | Tohoku University | 2,568 |
| 5 | Kyushu University | 1,996 |
| 6 | Nagoya University | 1,840 |
| 7 | Hokkaido University | 1,714 |
| 8 | University of Tsukuba | 1,379 |
| 9 | Hiroshima University | 1,249 |
| 10 | Kobe University | 1,163 |

Percentage of Women

| Rank | Institution | Percentage (%) |
|------|--------------------------|----------------|
| 1 | University of Tsukuba | 20.8% |
| 2 | Hiroshima University | 20.7% |
| 3 | Osaka University | 17.2% |
| 4 | Nagoya University | 17.1% |
| 5 | Kobe University | 16.8% |
| 6 | The University of Tokyo | 16.2% |
| 7 | Kyushu University | 15.1% |
| 8 | Tohoku University | 14.6% |
| 9 | Hokkaido University | 13.9% |
| 10 | Kyoto University | 13.3% |

Percentage of Early-Career Scientists (*1)

| Rank | Institution | Percentage (%) |
|------|--------------------------|----------------|
| 1 | The University of Tokyo | 38.2% |
| 2 | Osaka University | 33.4% |
| 3 | Tohoku University | 33.2% |
| 4 | Kyushu University | 32.4% |
| 5 | Hiroshima University | 31.0% |
| 6 | Kyoto University | 30.2% |
| 7 | Nagoya University | 28.8% |
| 8 | University of Tsukuba | 27.6% |
| 9 | Kobe University | 27.3% |
| 10 | Hokkaido University | 26.3% |

Sum Allocated

| Rank | Institution | Direct costs (Unit: ¥1,000) | Indirect costs (Unit: ¥1,000) | Total (Unit: ¥1,000) |
|------|--------------------------|-----------------------------|-------------------------------|----------------------|
| 1 | The University of Tokyo | 16,489,823 | 4,946,947 | 21,436,770 |
| 2 | Kyoto University | 11,121,550 | 3,336,465 | 14,458,015 |
| 3 | Osaka University | 7,948,399 | 2,384,520 | 10,332,919 |
| 4 | Tohoku University | 7,919,300 | 2,375,790 | 10,295,090 |
| 5 | Nagoya University | 6,195,580 | 1,858,674 | 8,054,254 |
| 6 | Kyushu University | 5,590,635 | 1,677,191 | 7,267,826 |
| 7 | Hokkaido University | 4,765,695 | 1,429,708 | 6,195,403 |
| 8 | University of Tsukuba | 3,180,335 | 954,101 | 4,134,436 |
| 9 | Kobe University | 2,519,400 | 755,820 | 3,275,220 |
| 10 | Hiroshima University | 2,231,600 | 669,480 | 2,901,080 |

◆New◆

Number of Projects Selected

| Rank | Institution | Number |
|------|--------------------------|------------|
| 1 | The University of Tokyo | 1,363 |
| 2 | Kyoto University | 1,000 |
| 3 | Tohoku University | 911 |
| 4 | Osaka University | 903 |
| 5 | Kyushu University | 723 |
| 6 | Nagoya University | 638 |
| 7 | Hokkaido University | 563 |
| 8 | University of Tsukuba | 444 |
| 9 | Hiroshima University | 421 |
| 10 | Kobe University | 367 |

Percentage of the Newly Adopted Projects

| Rank | Institution | Percentage (%) |
|------|--------------------------|----------------|
| 1 | The University of Tokyo | 40.1% |
| 2 | Kyoto University | 39.6% |
| 3 | Tohoku University | 36.2% |
| 4 | Osaka University | 34.7% |
| 5 | Nagoya University | 34.5% |
| 6 | Hokkaido University | 33.0% |
| 7 | Kyushu University | 32.7% |
| 7 | Kobe University | 32.7% |
| 9 | Hiroshima University | 30.9% |
| 10 | University of Tsukuba | 30.0% |

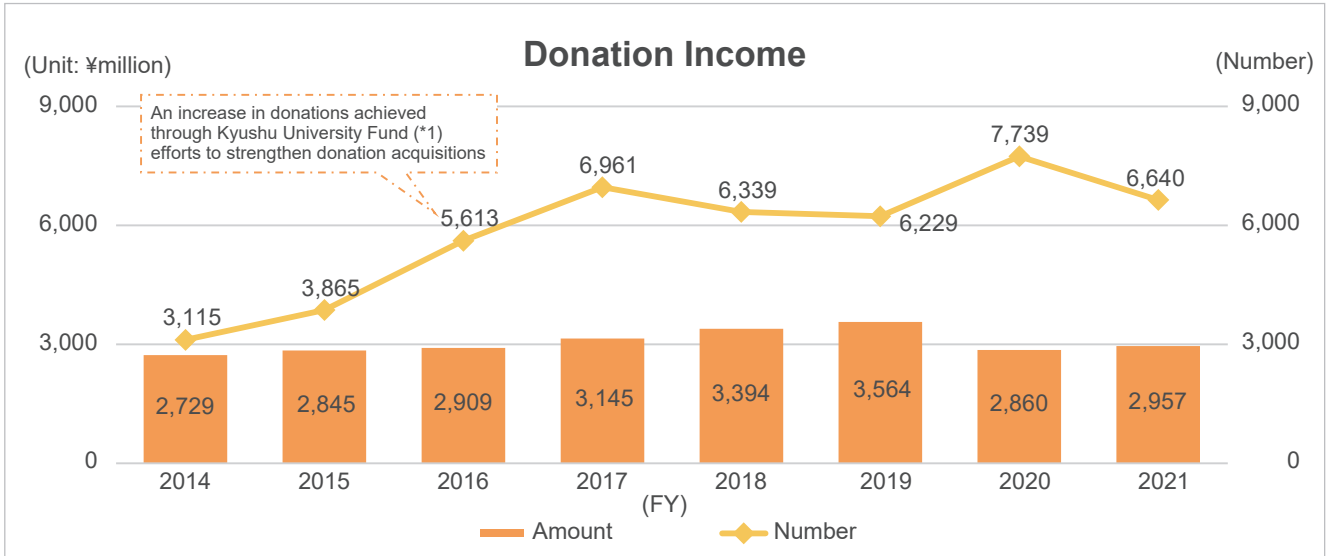
(*1) Early-Career Scientists means those who have held doctorate degrees for less than 8 years.

• Among the 1,365 participating institutions, the top 10 are ranked for various categories.

Source: Japan Society for the Promotion of Science (JSPS) website, "Allocation of Grants-in-Aid for Scientific Research in FY2021", lists the number of grants adopted and the amount allocated by the research organization to which the researcher belongs.

13-6. Donation Income

◆Kyushu University◆



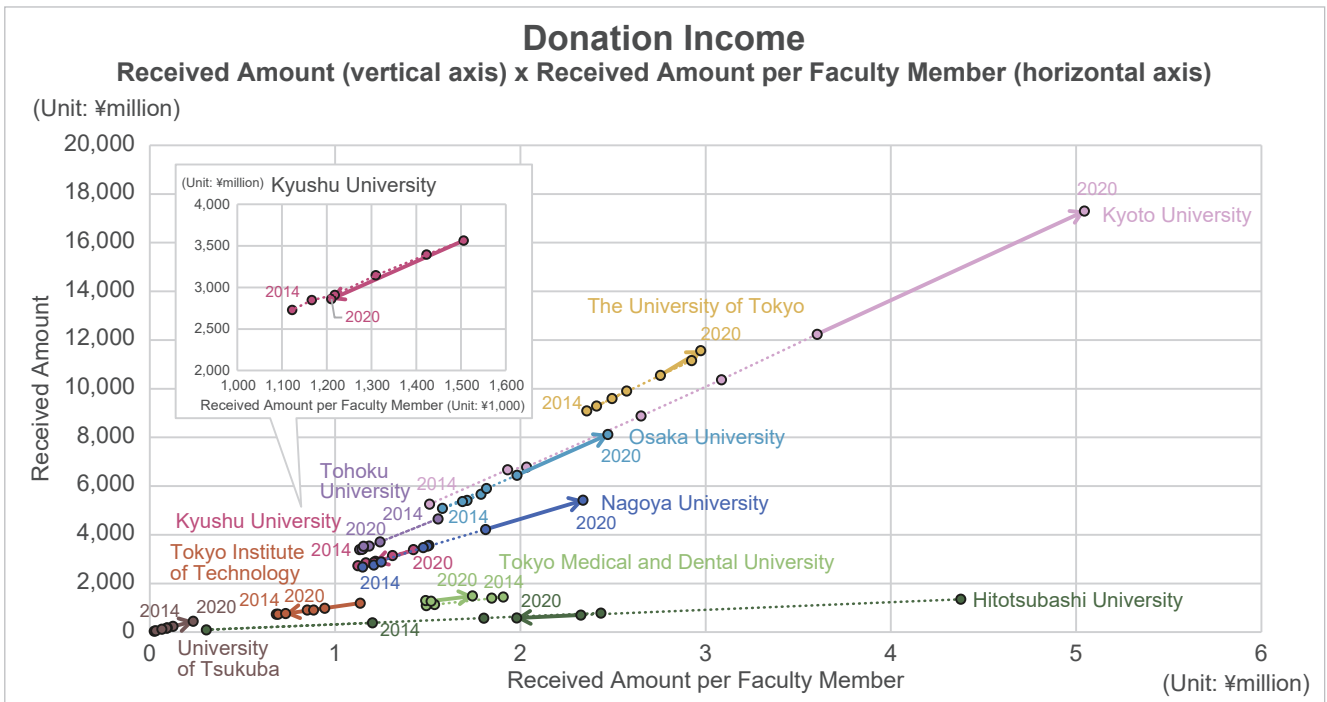
- Under ¥1 million, sums are rounded down.
- Figures include income for classes maintained through donations.

(*1) Kyushu University Fund

This was founded thanks to the generosity of those who donated to the university's Centennial Anniversary Project. The Kyushu University Fund's goal is to support education, research, and clinical practice at Kyushu University and to further upgrade and enhance the environment within which they are carried out, in order to encourage research activities that truly contribute to humanity and society. This will enable Kyushu University to function as a base for further promotion of high-quality higher education supported by people around the world, as well as the pursuit, creation, and development of better knowledge, with the ultimate objective of building an institution that will open the door to a new century of knowledge as an academic leader in an increasingly globalized world and guide the world and humanity to the wisdom to which they aspire. Kyushu University Fund website: <http://kikin.kyushu-u.ac.jp/index.php>

Source: *Kyushu University Information*

◆Comparisons with Other Universities◆



- This is a comparison of 10 Designated National University Corporations.

Source: Received Amount of Donation Income Summary of Each University and Report on Endowment Activities

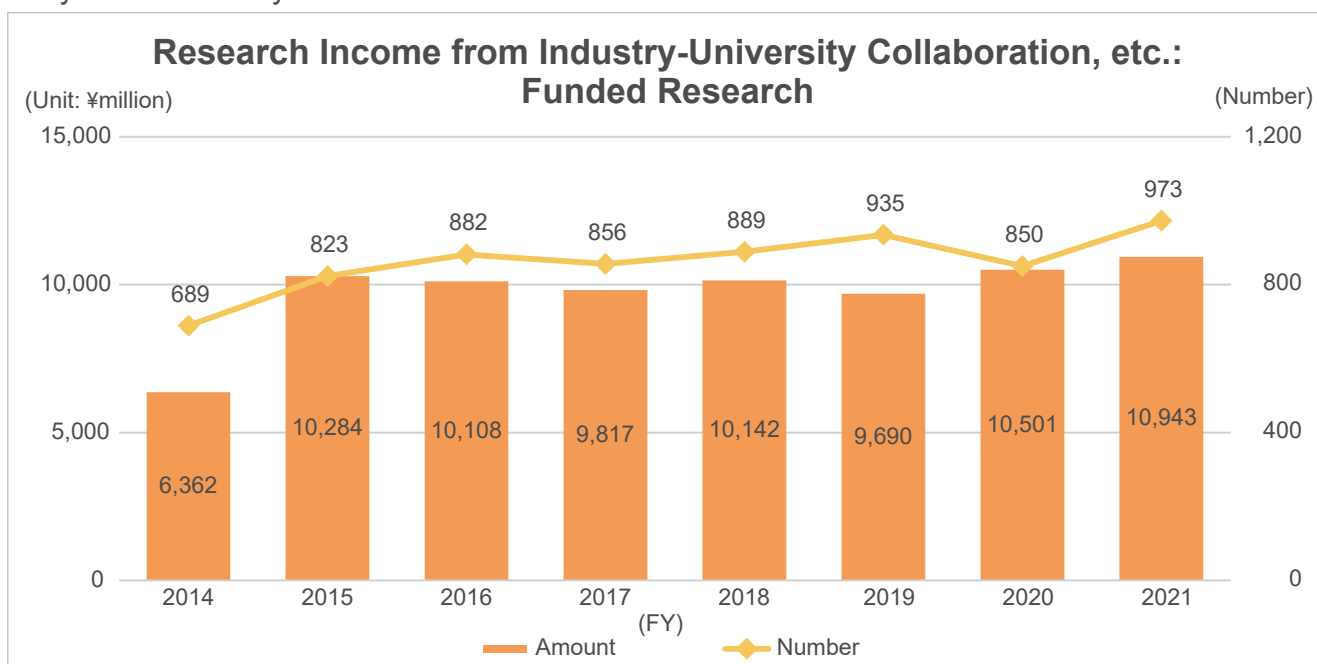
Number of faculty members National Institution for Academic Degrees and Quality Enhancement of Higher Education, Basic University Information, Student Teaching Staff, (7-B) Number of faculty members (regular employees) (<https://portal.niad.ac.jp/ptrt/table.html>)

Received amount per faculty member Calculated from the amount received, divided by the number of faculty members

13-7. Research Income from Industry-University Collaboration

13-7-1. Research Income from Industry-University Collaboration (Funded Research)

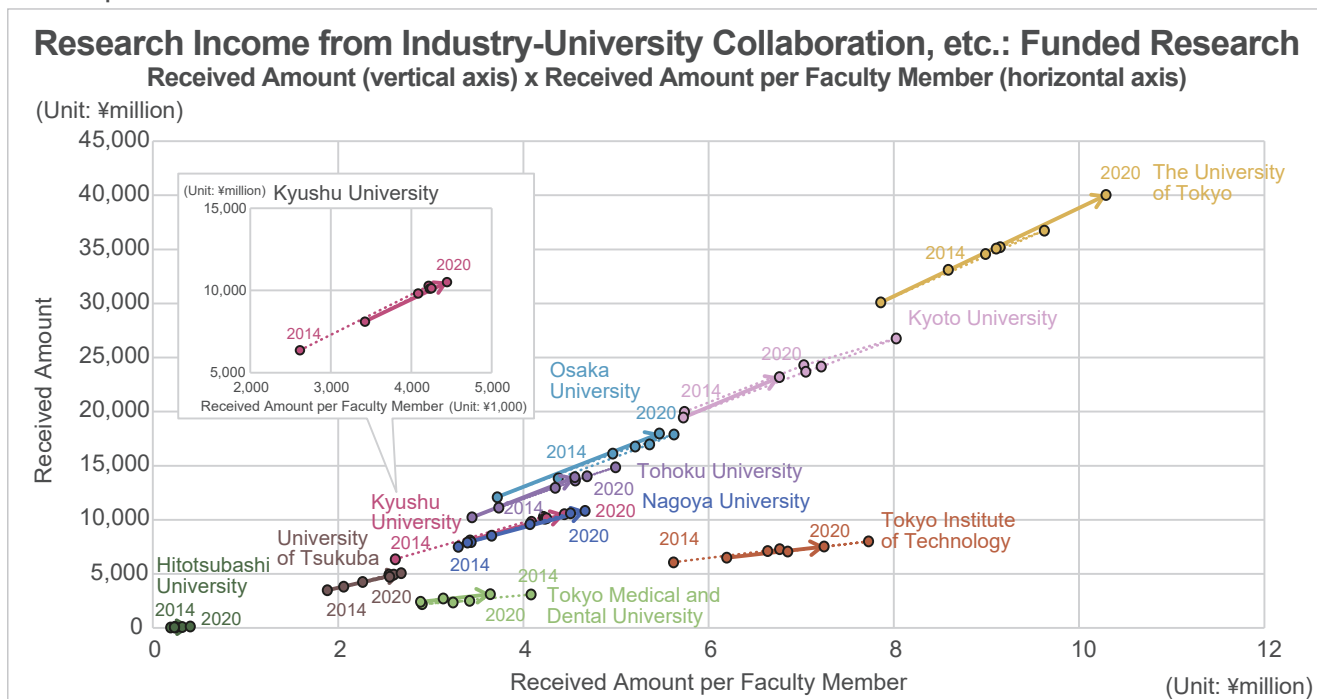
◆Kyushu University◆



• Under ¥1 million, sums are rounded down.

Source: *Kyushu University Information*

◆Comparisons with Other Universities◆

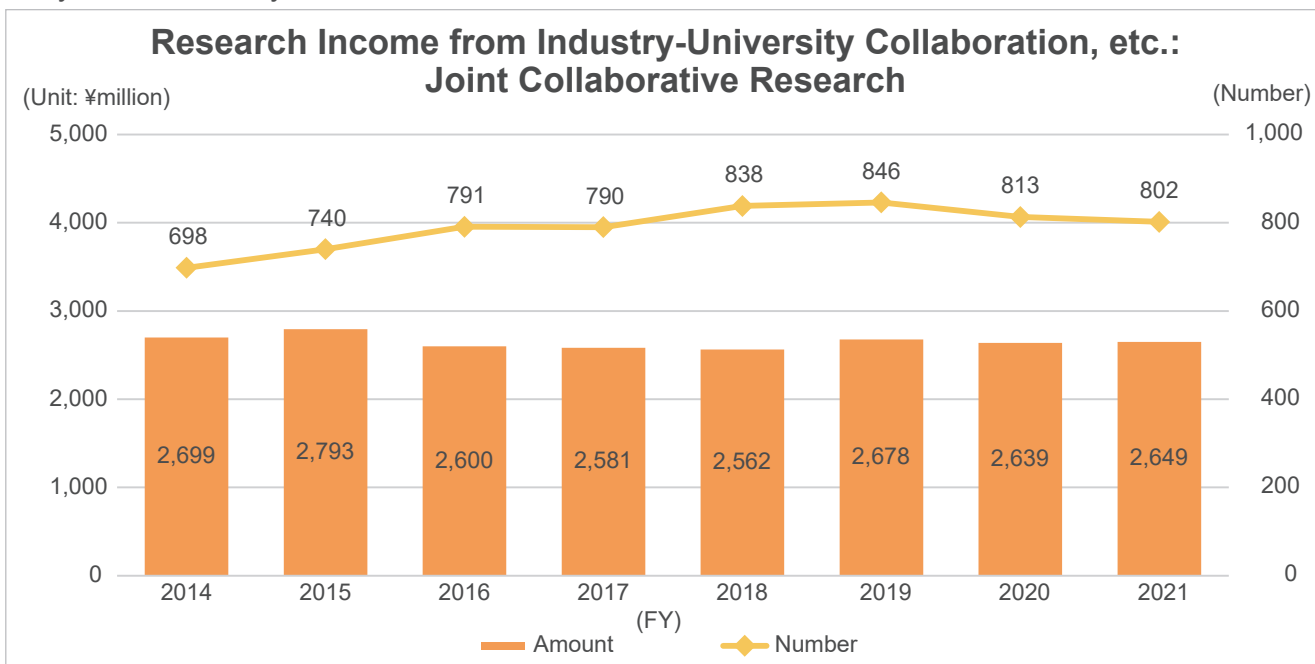


• This is a comparison of 10 Designated National University Corporations.

Source: Amount MEXT, *Industry-University Collaboration at Universities*, Individual Results (Data by Institution) “Funded Research”
 Number of faculty members National Institution for Academic Degrees and Quality Enhancement of Higher Education, Basic University Information, Student Teaching Staff, (7-B) Number of faculty members (regular employees) (<https://portal.niad.ac.jp/ptr/table.html>)
 Received amount per faculty member Calculated from the amount received, divided by the number of faculty members

13-7-2. Research Income from Industry-University Collaboration (Joint Collaborative Research)

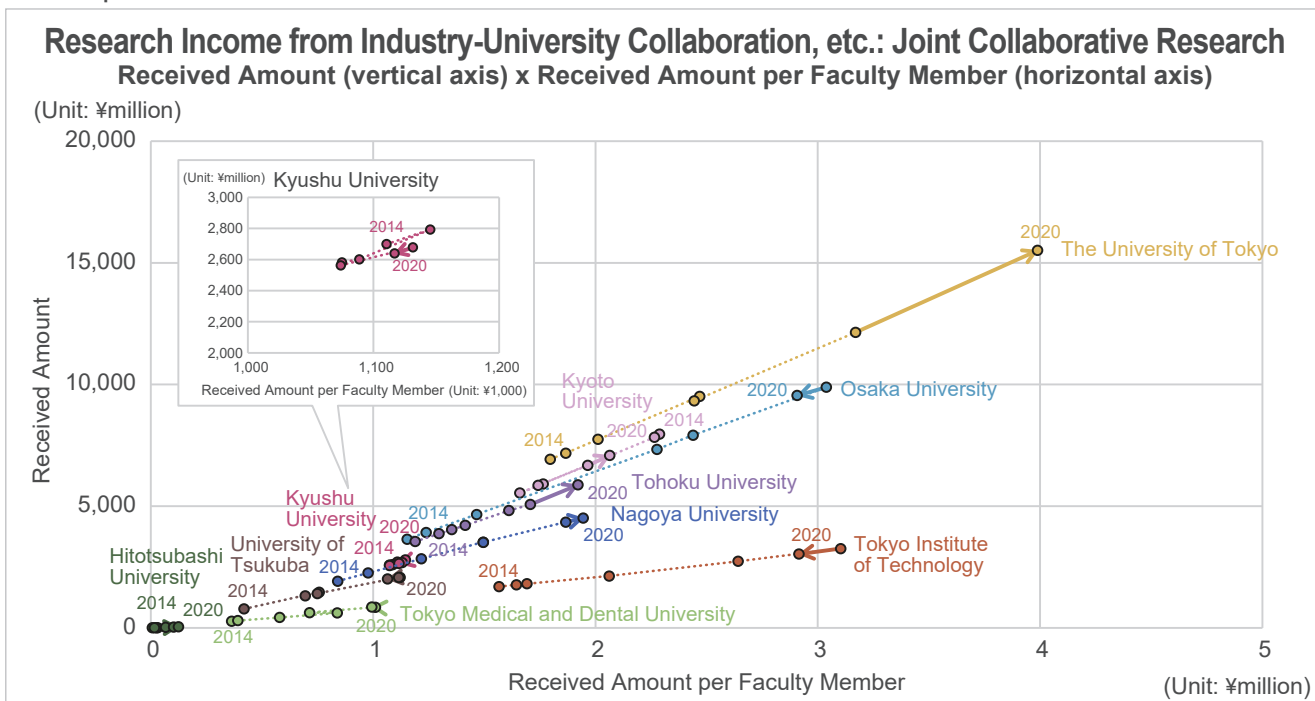
◆Kyushu University◆



• Under ¥1 million, sums are rounded down.

Source: *Kyushu University Information*

◆Comparisons with Other Universities◆

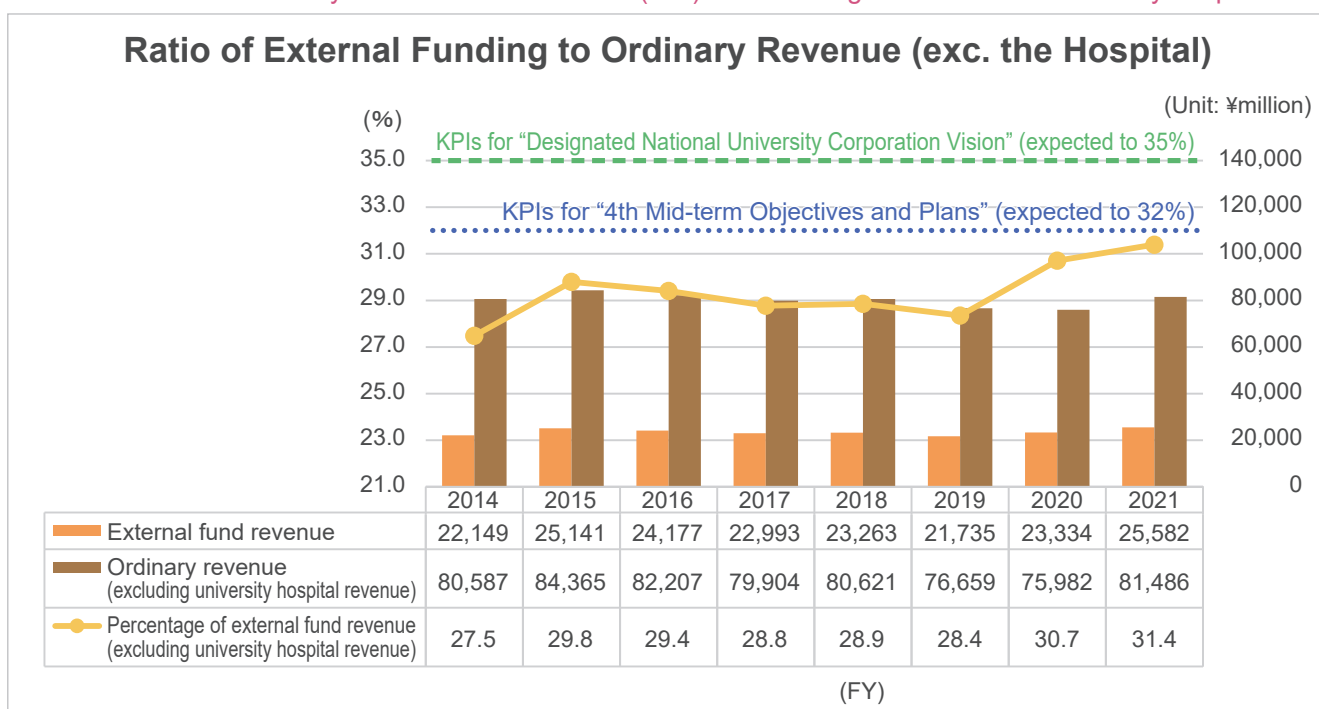


• This is a comparison of 10 Designated National University Corporations.

Source: Amount MEXT, *Industry-University Collaboration at Universities*, Individual Results (Data by Institution) "Joint Research"
 Number of faculty members National Institution for Academic Degrees and Quality Enhancement of Higher Education, Basic University Information, Student Teaching Staff, (7-B) Number of faculty members (regular employees) (<https://portal.niad.ac.jp/prtr/table.html>)
 Received amount per faculty member Calculated from the amount received, divided by the number of faculty members

13-8. Ratio of External Funding to Ordinary Revenue (exc. the Hospital)

★Key Performance Indicators (KPI) for the Designated National University Corporations

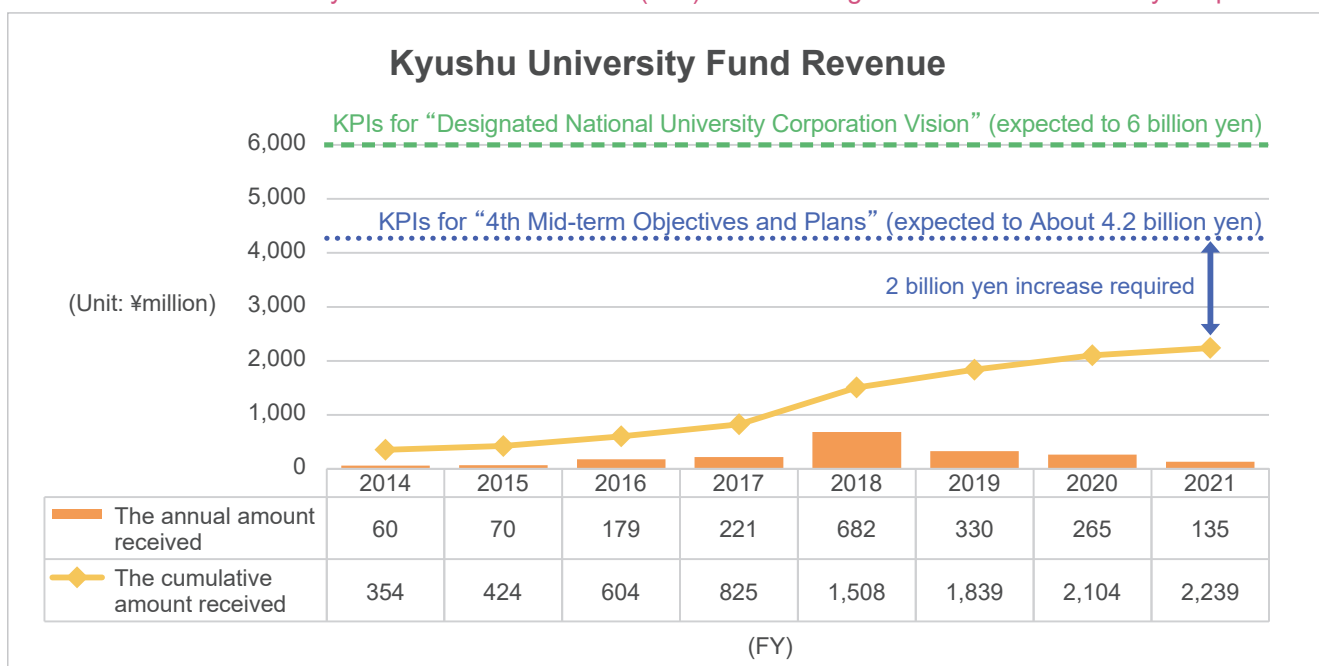


- External Fund Revenue includes: Commissioned Research Revenue, Joint Research Revenue, Commissioned Business Revenue, Revenue from Donations, Revenue from Grants, Financial Revenue and Miscellaneous Revenues.
- Under ¥1 million, sums are rounded down.

Source: Financial Department (FY2014, 2021)
 Kyushu University Financial Report 2021 (FY2015-2020)

13-9. Kyushu University Fund Revenue

★Key Performance Indicators (KPI) for the Designated National University Corporations



- Under ¥1 million, sums are rounded down.

Source: General Affairs Department (FY2014, 2021)
 Kyushu University Fund Annual Report (FY2015-2020)