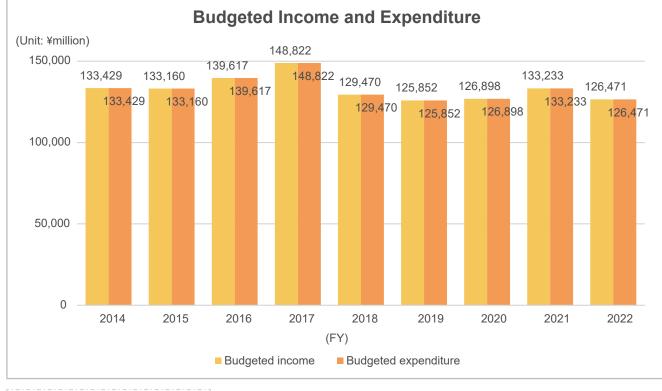
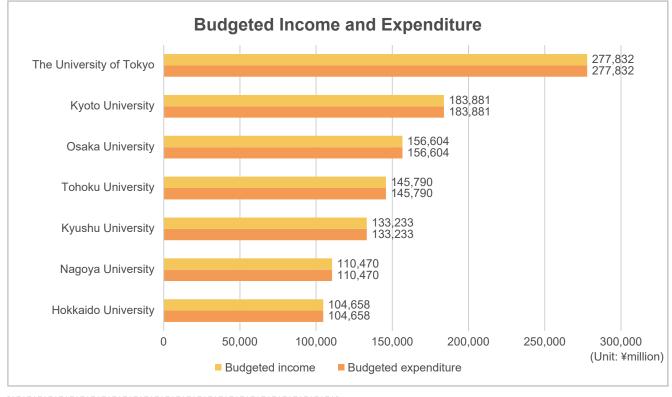
13. Income and Expenditure 13-1. Budgeted Income and Expenditure

Kyushu University



Source: Kyushu University Information





Source: Summaries of Each University and their Financial Reports

Selection of Research/ Education Programs

Overview and Comparisons with Other Universities

International

University Hospital

ncome and EX

13-2. Budgeted Income

Enrollment

Graduate Degrees Conferred

Career Paths and Employment Status

Success in Qualification Examinations

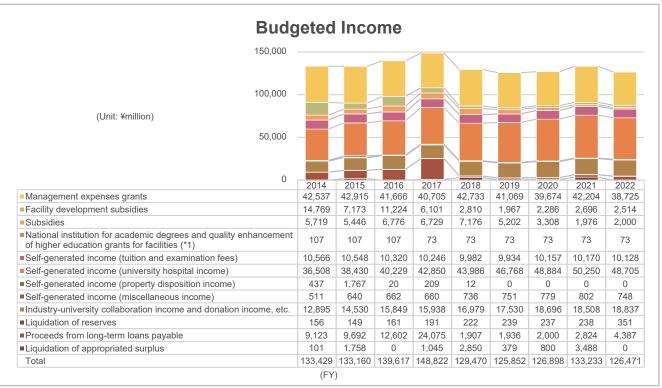
Research

International

Industry-University-Government Collaboration

University Hospital

Overview and Comparisons with Other Universities



· Under ¥1 million, sums are rounded down, so the totals may not add up.

(*1) From 2016, the name of "National University Finance and management Center" was changed to "National Institution for Academic Degrees and Quality Enhancement of Higher Education".

Source: Kyushu University Information

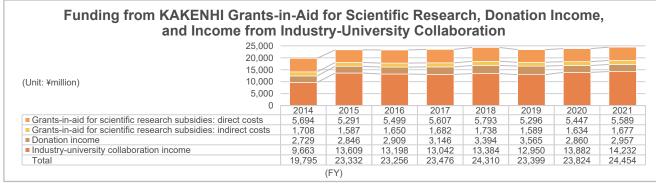
13-3. Budgeted Expenditure

	Buc	gete	d Exp	endi	ture					
1	50,000					<u> </u>			~ _ _	
(Unit: ¥million)	00,000	_	_		-					
	50,000									
	0	2014	2015	2016	2017	2018	2019	2020	2021	2022
Operating expenses (education and research)		47,729	50,505	47,259	48,132	51,798	48,287	46,940	52,369	45,427
Operating expenses (medical care expenses)		37,171	38,464	40,729	42,745	43,762	46,004	48,989	50,369	48,952
Facility development expenses		24,436	18,739	23,933	30,249	4,791	3,976	4,359	5,593	6,974
Subsidies		5,719	5,446	6,776	6,729	7,176	5,202	3,308	1,602	1,626
 Research expenditure of industry-university collab and donation program expenditure, etc. 	ooration	12,895	14,530	15,849	15,938	16,979	17,530	18,696	18,508	18,837
Repayment of long-term borrowing		5,479	5,472	5,070	5,029	4,962	4,850	4,603	4,790	4,653
Total		133,429	133,160	139,617	148,822	129,470	125,852	126,898	133,233	126,471
			(FY)							

· Under ¥1 million, sums are rounded down, so the totals may not add up.

Source: Kyushu University Information

13-4. Funding from KAKENHI Grants-in-Aid for Scientific Research, Donation Income, and Income from Industry-University Collaboration



· Allocating agencies use informal grants as their criteria for Grants-in-Aid for Scientific Research.

The following are excluded: Incentive Research, Special Fellowship, International Collaborative Research Acceleration Fund (to enhance international collaborative research), International Collaborative Research Acceleration Fund (to support international activities), International Collaborative Research Acceleration Fund (to develop research after returning to Japan), and the Research Results Publication Promotion Fund.
 Due to the rounding of under ¥1 million, totals may be inconsistent.

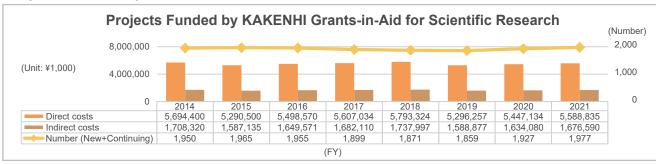
Donation income includes endowed courses.

Source: Grants-in-Aid for Scientific Research Data held by the Research and Industry-University-Government Collaboration Promotion Division (FY2014-2020), Kyushu University Information (FY2021)

Donation Income, Research Income from Industry-University Collaboration Kyushu University Information

13-5. Projects Funded by KAKENHI Grants-in-Aid for Scientific Research 13-5-1. Projects Funded by KAKENHI Grants-in-Aid for Scientific Research (Overall)

Kyushu University

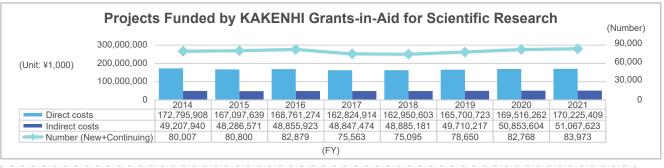


• The criteria for grant offers come from the allocating agency.

 The following are excluded: Incentive Research, Special Fellowship, International Collaborative Research Acceleration Fund (to enhance international collaborative research), International Collaborative Research Acceleration Fund (to support international activities), International Collaborative Research Acceleration Fund (to develop research after returning to Japan), and the Research Results Publication Promotion Fund.
 Due to the rounding of under ¥1,000, totals may be inconsistent.

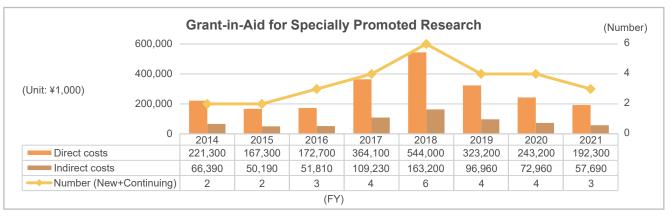
Source: Data held by the Research and Industry-University-Government Collaboration Promotion Division (FY2014-2020) *Kyushu University Information* (FY2021)

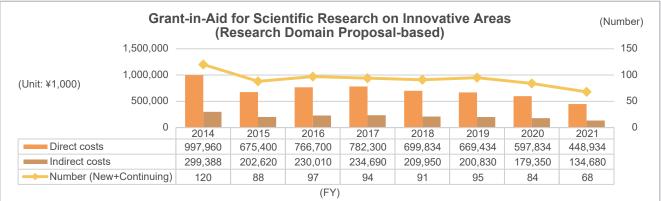




Source: Japan Society for the Promotion of Science (JSPS) website, "Allocation of Grants-in-Aid for Scientific Research in FY2021", lists the number of grants adopted and the amount allocated by the research organization to which the researcher belongs.

13-5-2. Projects Funded by KAKENHI Grants-in-Aid for Scientific Research (by Research Category)





	Gi	rant-in-A	id for Tra	ansforma	ative F	Research A	reas (A)		(Nu
	500,000								
	400,000								_
	300,000					Newly Establis Research Cate			_
(Unit: ¥1,000)	200,000					2020			
	100,000							/	
	0	2014	2015	2016	2017	7 2018	2019	2020	2021
Direct costs					2017			65,200	411,300
Indirect costs		_	_	_	_	-	_	19,560	123,390
	+Continuing)		_	_	_	_	_	3	27

	50,000 -									- 5
	40,000 -									4
(11.11.11.10.000)	30,000 -					Newly Establis Research Cate				- 3
(Unit: ¥1,000)	20,000 -					2020	Jones			- 2
	10,000 -									- 1
	0	2014	2015	2016	2017	2018	2019	2020	2021	0
Direct costs		_	_	_	-	_		12,500	18,900	-
Indirect costs		_	_	_	_	-	_	3,750	5,670	
	Continuing)	_	_	_	_	_	_	1	2	_

· The criteria for grant offers come from the allocating agency.

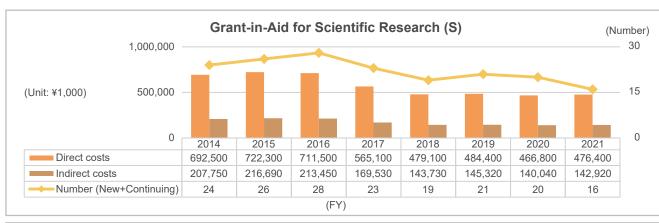
• Due to the rounding of under ¥1,000, totals may be inconsistent.

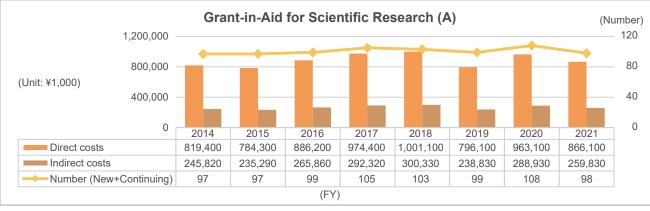
Source: Data held by the Research and Industry-University-Government Collaboration Promotion Division (FY2014-2020) *Kyushu University Information* (FY2021)

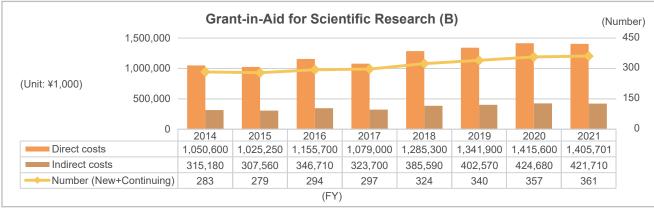
Number of Faculty Overview and Comparisons and Staff Members with Other Universities

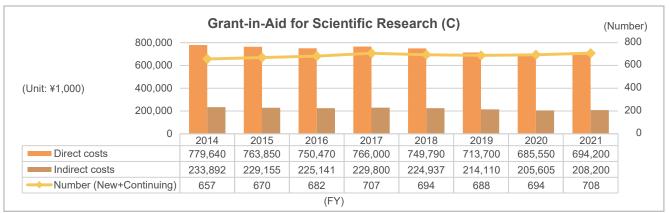
International

13-5-2. Projects Funded by KAKENHI Grants-in-Aid for Scientific Research (by Research Category) (Continued)







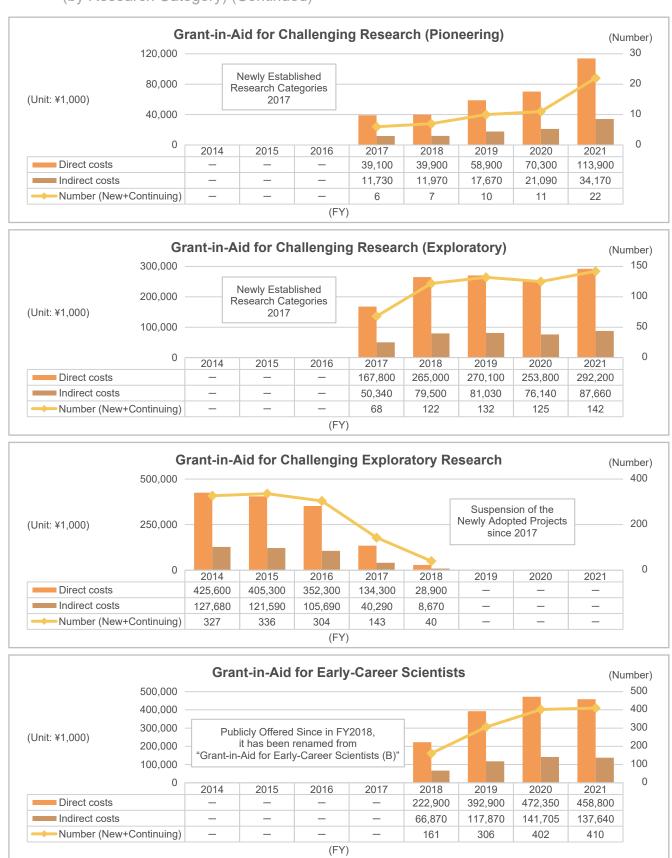


The criteria for grant offers come from the allocating agency.

• Due to the rounding of under ¥1,000, totals may be inconsistent.

Source: Data held by the Research and Industry-University-Government Collaboration Promotion Division (FY2014-2020) *Kyushu University Information* (FY2021)

13-5-2. Projects Funded by KAKENHI Grants-in-Aid for Scientific Research (by Research Category) (Continued)



· The criteria for grant offers come from the allocating agency.

- Due to the rounding of under ¥1,000, totals may be inconsistent.

Source: Data held by the Research and Industry-University-Government Collaboration Promotion Division (FY2014-2020) Kyushu University Information (FY2021)

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Admissions

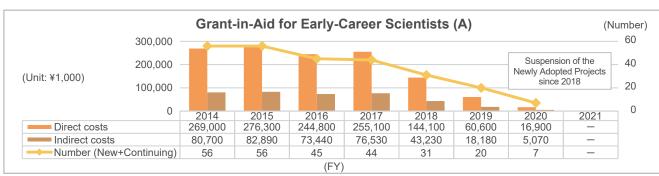
International

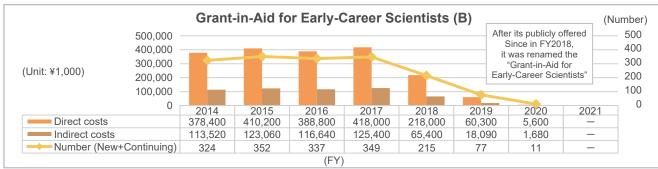
search

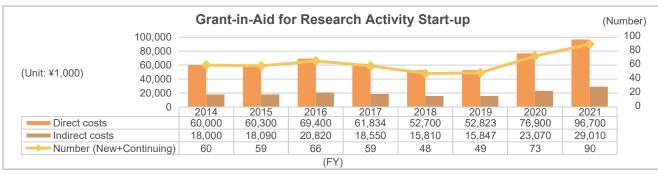
election of Research/ Education Programs

Industry-University-Government Collaboration

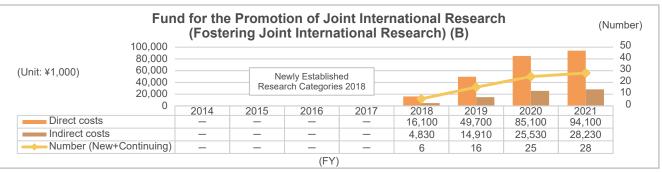
13-5-2. Projects Funded by KAKENHI Grants-in-Aid for Scientific Research (by Research Category) (Continued)











The criteria for grant offers come from the allocating agency.

 ${\boldsymbol{\cdot}}$ Due to the rounding of under ¥1,000, totals may be inconsistent.

Source: Data held by the Research and Industry-University-Government Collaboration Promotion Division (FY2014-2020) *Kyushu University Information* (FY2021)

Nyushu University Information (FY2021)

13-5-3. Comparison of Projects Funded by KAKENHI Grants-in-Aid for Scientific Research

New+Continuing

Number of Projects Selected

	=	
Rank	Institution	Number
1	The University of Tokyo	4,161
2	Kyoto University	3,031
3	Osaka University	2,682
4	Tohoku University	2,568
5	Kyushu University	1,996
6	Nagoya University	1,840
7	Hokkaido University	1,714
8	University of Tsukuba	1,379
9	Hiroshima University	1,249
10	Kobe University	1,163

Percentage of Women

ereentage er mennen						
Rank	Institution	Percentage (%)				
1	University of Tsukuba	20.8%				
2	Hiroshima University	20.7%				
3	Osaka University	17.2%				
4	Nagoya University	17.1%				
5	Kobe University	16.8%				
6	The University of Tokyo	16.2%				
7	Kyushu University	15.1%				
8	Tohoku University	14.6%				
9	Hokkaido University	13.9%				
10	Kyoto University	13.3%				

Percentage of Early-Career Scientists (*1)

Rank	Institution	Percentage (%)
1	The University of Tokyo	38.2%
2	Osaka University	33.4%
3	Tohoku University	33.2%
4	Kyushu University	32.4%
5	Hiroshima University	31.0%
6	Kyoto University	30.2%
7	Nagoya University	28.8%
8	University of Tsukuba	27.6%
9	Kobe University	27.3%
10	Hokkaido University	26.3%

Sum Allocated

Rank	Institution	Direct costs (Unit: ¥1,000)	Indirect costs (Unit: ¥1,000)	Total (Unit: ¥1,000)
1	The University of Tokyo	16,489,823	4,946,947	21,436,770
2	Kyoto University	11,121,550	3,336,465	14,458,015
3	Osaka University	7,948,399	2,384,520	10,332,919
4	Tohoku University	7,919,300	2,375,790	10,295,090
5	Nagoya University	6,195,580	1,858,674	8,054,254
6	Kyushu University	5,590,635	1,677,191	7,267,826
7	Hokkaido University	4,765,695	1,429,708	6,195,403
8	University of Tsukuba	3,180,335	954,101	4,134,436
9	Kobe University	2,519,400	755,820	3,275,220
10	Hiroshima University	2,231,600	669,480	2,901,080

◆New◆

Number of Projects Selected

Rank	Institution	Number
1	The University of Tokyo	1,363
2	Kyoto University	1,000
3	Tohoku University	911
4	Osaka University	903
5	Kyushu University	723
6	Nagoya University	638
7	Hokkaido University	563
8	University of Tsukuba	444
9	Hiroshima University	421
10	Kobe University	367

Percentage of the Newly Adopted Projects

ercentage of the Newly Adopted Flojecta					
Rank	Institution	Percentage (%)			
1	The University of Tokyo	40.1%			
2	Kyoto University	39.6%			
3	Tohoku University	36.2%			
4	Osaka University	34.7%			
5	Nagoya University	34.5%			
6	Hokkaido University	33.0%			
7	Kyushu University	32.7%			
7	Kobe University	32.7%			
9	Hiroshima University	30.9%			
10	University of Tsukuba	30.0%			

(*1) Early-Career Scientists means those who have held doctorate degrees for less than 8 years.

Among the 1,365 participating institutions, the top 10 are ranked for various categories.

Source: Japan Society for the Promotion of Science (JSPS) website, "Allocation of Grants-in-Aid for Scientific Research in FY2021", lists the number of grants adopted and the amount allocated by the research organization to which the researcher belongs.

Admissions

Industry-University. wernment Collabora

Research

ection of Research ucation Programs

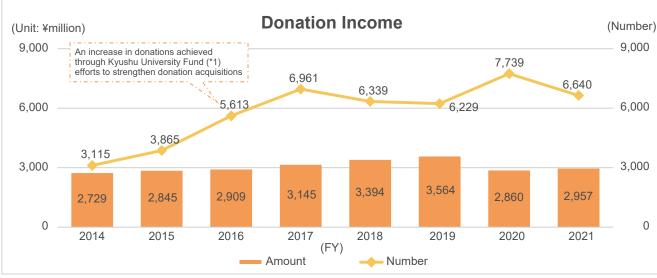
University Hospital

Overview and Comparisons with Other Universities

Selection of Rese Education Progra

13-6. Donation Income

♦Kyushu University♦



Under ¥1 million, sums are rounded down.

· Figures include income for classes maintained through donations.

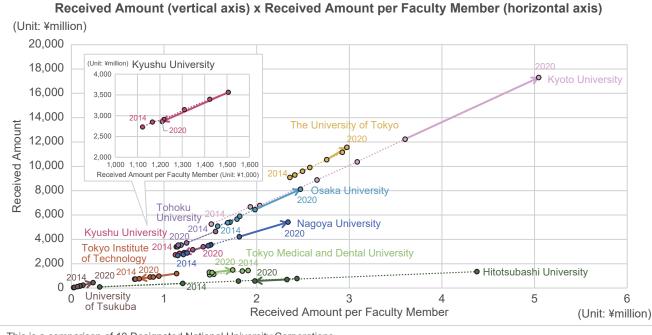
(*1) Kyushu University Fund

This was founded thanks to the generosity of those who donated to the university's Centennial Anniversary Project. The Kyushu University Fund's goal is to support education, research, and clinical practice at Kyusyu University and to further upgrade and enhance the environment within which they are carried out, in order to encourage research activities that truly contribute to humanity and society. This will enable Kyushu University to function as a base for further promotion of high-quality higher education supported by people around the world, as well as the pursuit, creation, and development of better knowledge, with the ultimate objective of building an institution that will open the door to a new century of knowledge as an academic leader in an increasingly globalized world and guide the world and humanity to the wisdom to which they aspire. Kyushu University Fund website: http://kikin.kyushu-u.ac.jp/index.php

Source: Kyushu University Information

Comparisons with Other Universities

Donation Income

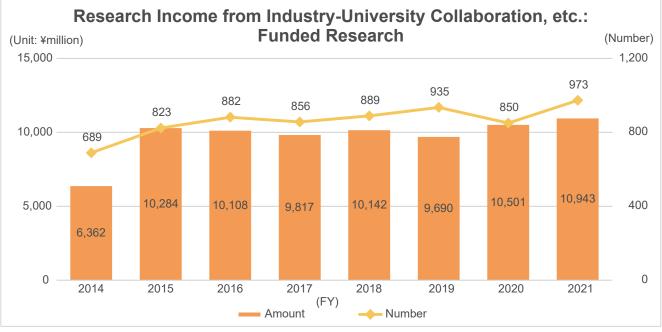


This is a comparison of 10 Designated National University Corporations.

Source: Received Amount of Donation Income Summary of Each University and Report on Endowment Activities Number of faculty members National Institution for Academic Degrees and Quality Enhancement of Higher Education, Basic University Information, Student Teaching Staff, (7-B) Number of faculty members (regular employees) (https://portal.niad.ac.jp/ptrt/table.html) Received amount per faculty member Calculated from the amount received, divided by the number of faculty members

13-7. Research Income from Industry-University Collaboration 13-7-1. Research Income from Industry-University Collaboration (Funded Research)

Kyushu University

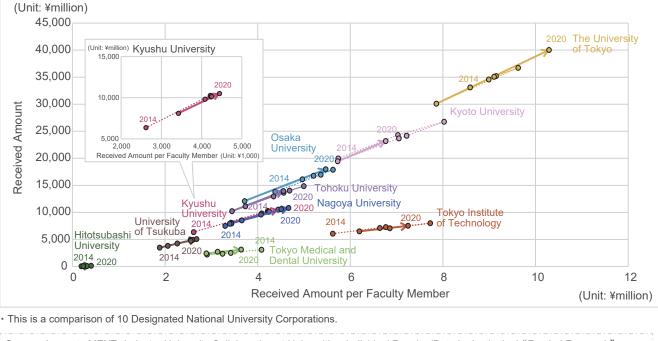


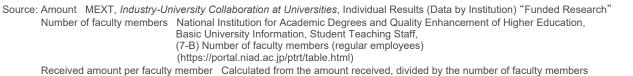
· Under ¥1 million, sums are rounded down.

Source: Kyushu University Information

Comparisons with Other Universities

Research Income from Industry-University Collaboration, etc.: Funded Research Received Amount (vertical axis) x Received Amount per Faculty Member (horizontal axis)





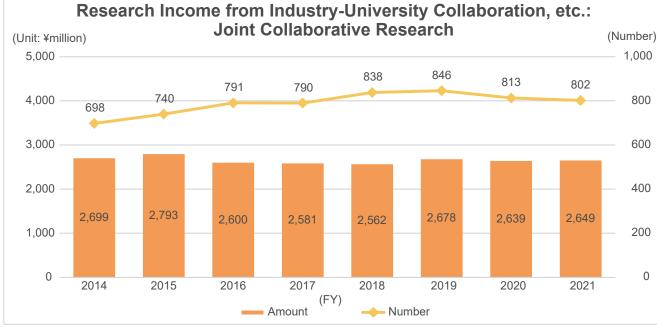
Admissions

Industry-University-Government Collaboration

University Hospital

Res

13-7-2. Research Income from Industry-University Collaboration (Joint Collaborative Research)



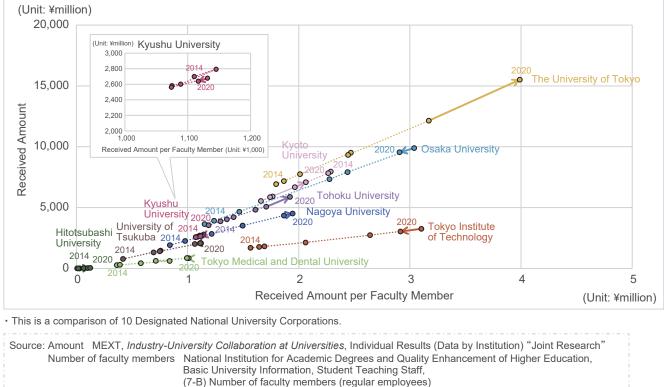
Kyushu University

Under ¥1 million, sums are rounded down.

Source: Kyushu University Information

Comparisons with Other Universities

Research Income from Industry-University Collaboration, etc.: Joint Collaborative Research Received Amount (vertical axis) x Received Amount per Faculty Member (horizontal axis)



(7-B) Number of faculty members (regular (https://portal.niad.ac.jp/ptrt/table.html)

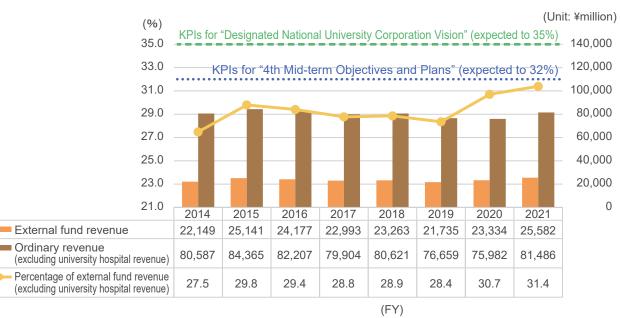
Received amount per faculty member Calculated from the amount received, divided by the number of faculty members

International

13-8. Ratio of External Funding to Ordinary Revenue (exc. the Hospital)

★Key Performance Indicators (KPI) for the Designated National University Corporations

Ratio of External Funding to Ordinary Revenue (exc. the Hospital)



• External Fund Revenue includes: Commissioned Research Revenue, Joint Research Revenue, Commissioned Business Revenue, Revenue from Donations, Revenue from Grants, Financial Revenue and Miscellaneous Revenues.

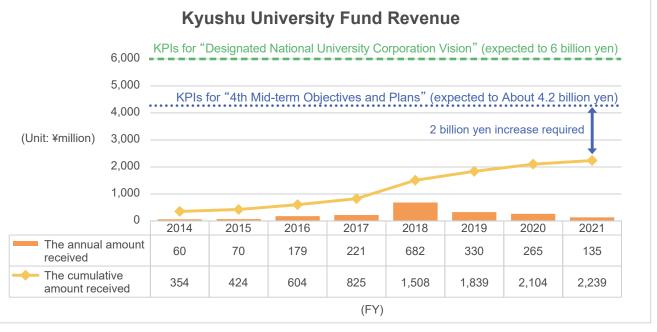
Under ¥1 million, sums are rounded down.

Source: Financial Department (FY2014, 2021)

Kyushu University Financial Report 2021 (FY2015-2020)

13-9. Kyushu University Fund Revenue

★Key Performance Indicators (KPI) for the Designated National University Corporations



Under ¥1 million, sums are rounded down.

Source: General Affairs Department (FY2014, 2021)

Kyushu University Fund Annual Report (FY2015-2020)

Research

Industry-University-Government Collaboration