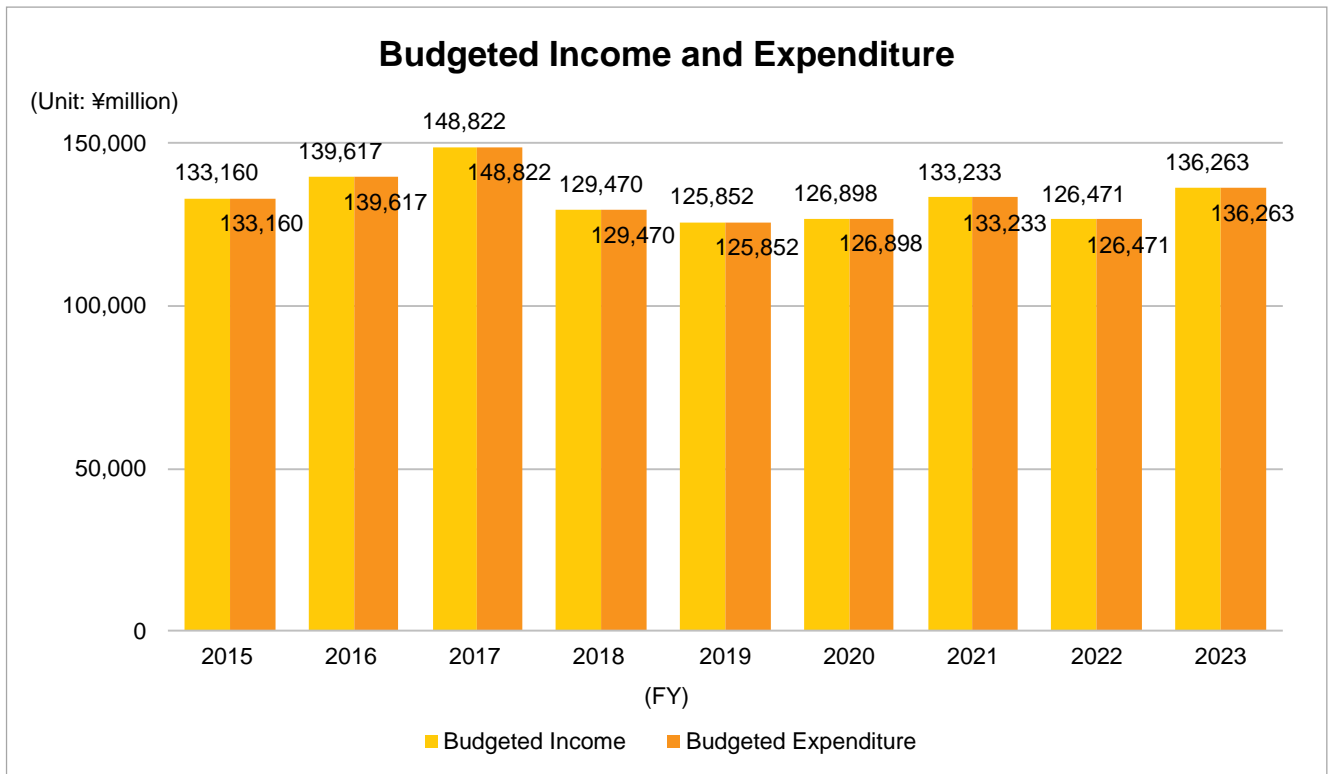


# 13. Income and Expenditure

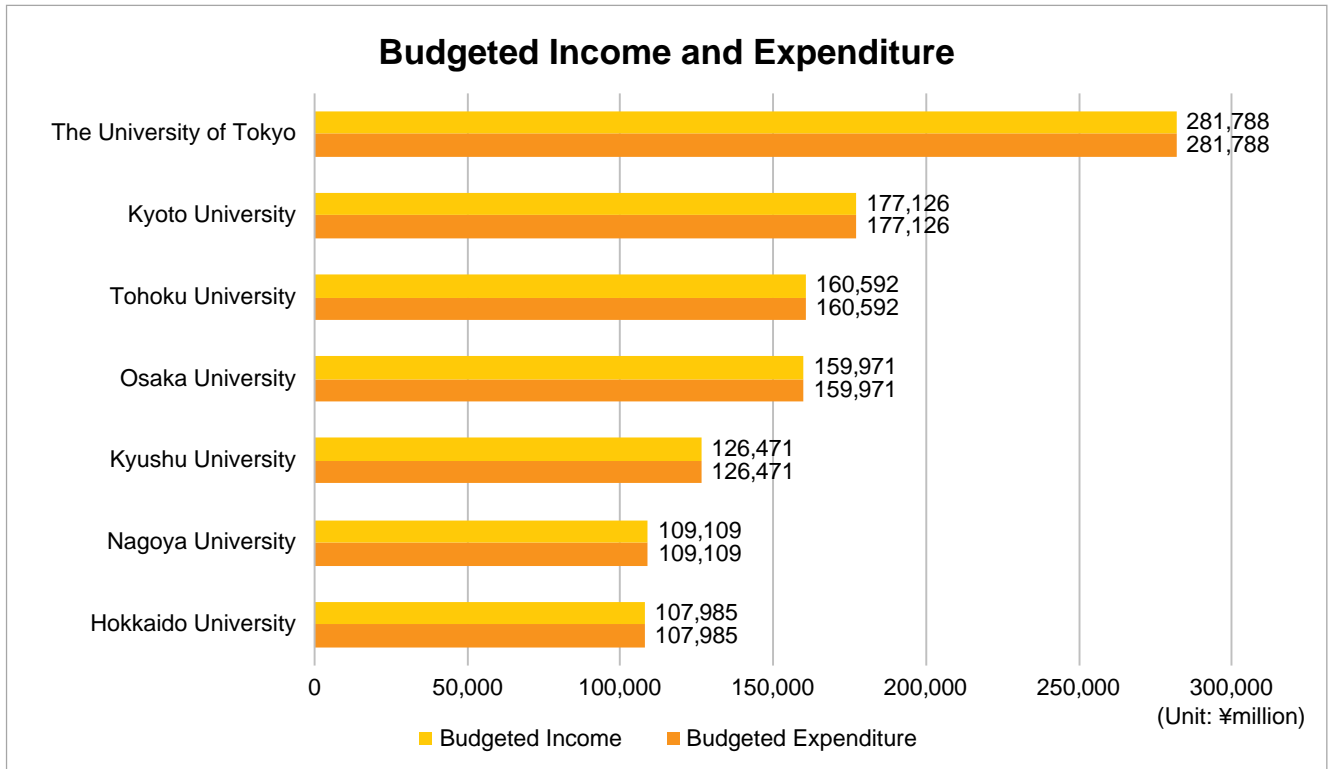
## 13-1. Budgeted Income and Expenditure

### ◆Kyushu University◆



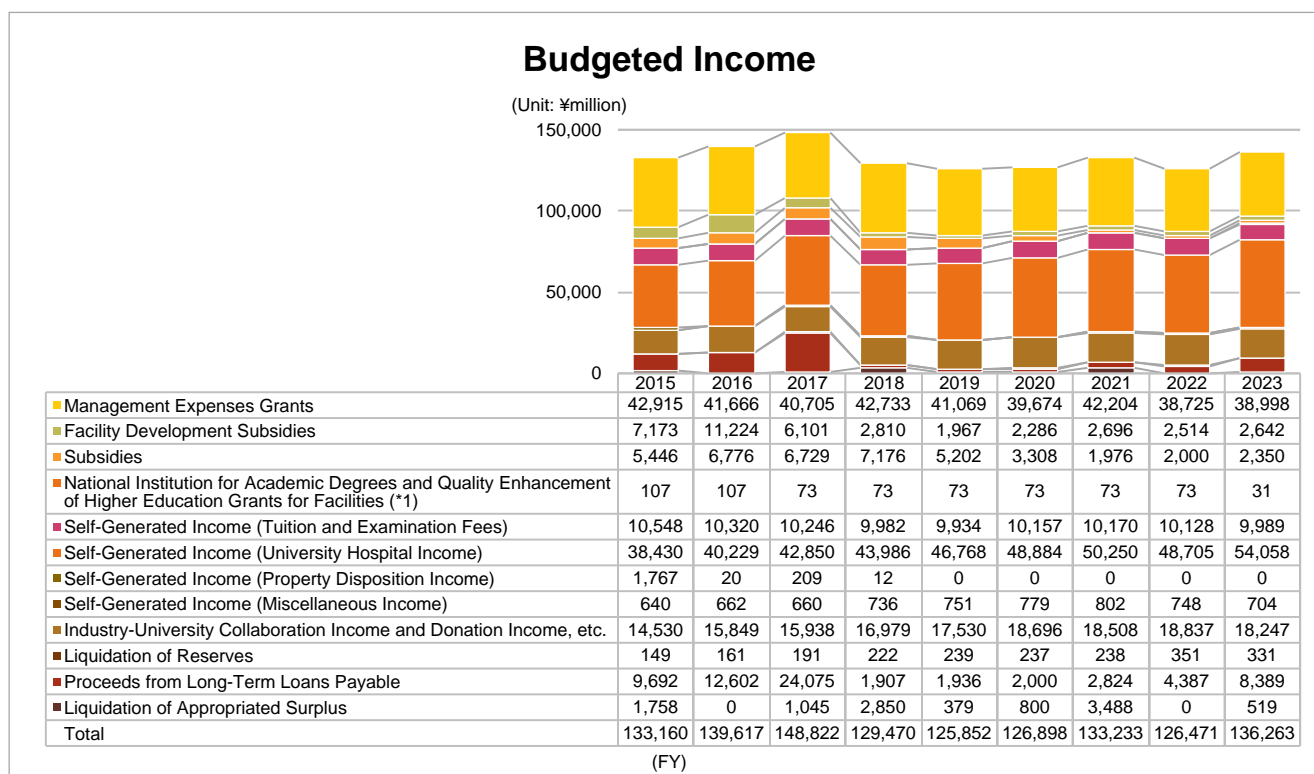
Source: *Kyushu University Information*

### ◆Comparisons with Other Universities (FY2022)◆



Source: Summaries of Each University and their Financial Reports

## 13-2. Budgeted Income

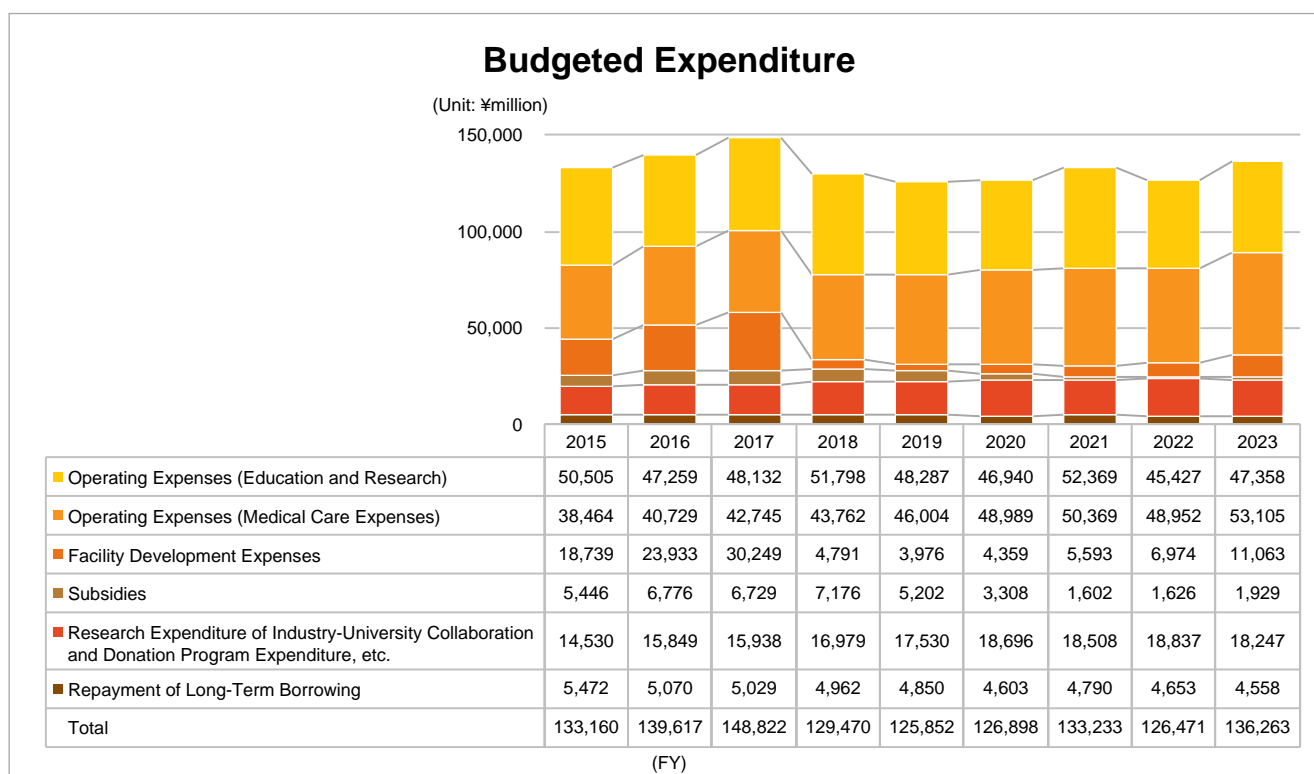


• Under ¥1 million, sums are rounded down, so the totals may not add up.

(\*1) From FY2016, the name of “National University Finance and management Center” was changed to “National Institution for Academic Degrees and Quality Enhancement of Higher Education”.

Source: *Kyushu University Information*

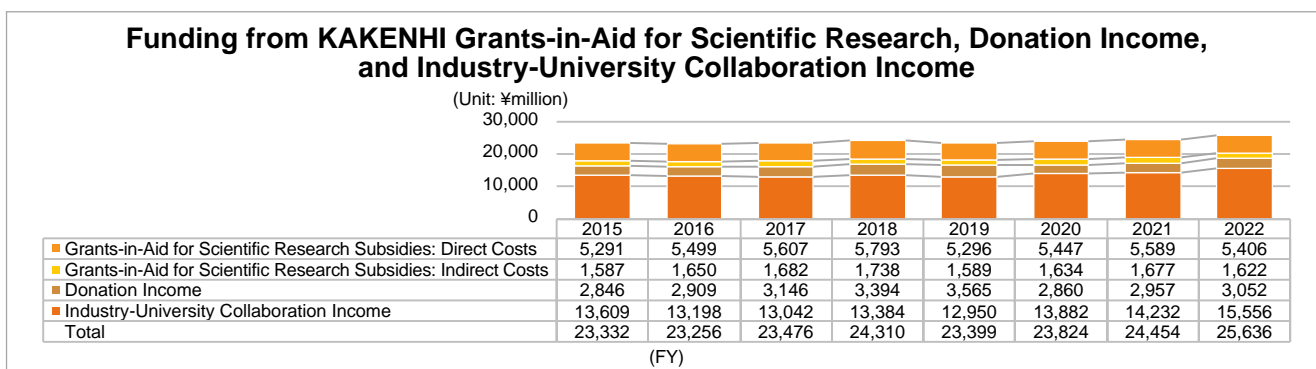
## 13-3. Budgeted Expenditure



• Under ¥1 million, sums are rounded down, so the totals may not add up.

Source: *Kyushu University Information*

## 13-4. Funding from KAKENHI Grants-in-Aid for Scientific Research, Donation Income, and Industry-University Collaboration Income



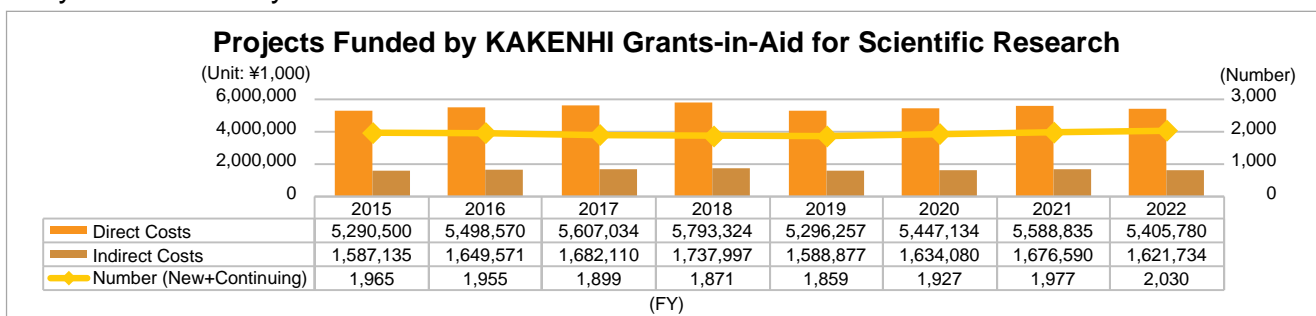
- Allocating agencies use informal grants as their criteria for Grants-in-Aid for Scientific Research.
- The following are excluded: Incentive Research, Special Fellowship, International Collaborative Research Acceleration Fund (to enhance international collaborative research), International Collaborative Research Acceleration Fund (to support international activities), International Collaborative Research Acceleration Fund (to develop research after returning to Japan), and the Research Results Publication Promotion Fund.
- Under ¥1 million, sums are rounded.
- Donation income includes endowed courses.

Source: Grants-in-Aid for Scientific Research Research and Industry-University-Government Collaboration Promotion Division (FY2015-2020), *Kyushu University Information* (FY2021-2022)  
 Donation Income, Research Income from Industry-University Collaboration *Kyushu University Information*

## 13-5. Projects Funded by KAKENHI Grants-in-Aid for Scientific Research

### 13-5-1. Projects Funded by KAKENHI Grants-in-Aid for Scientific Research (Overall)

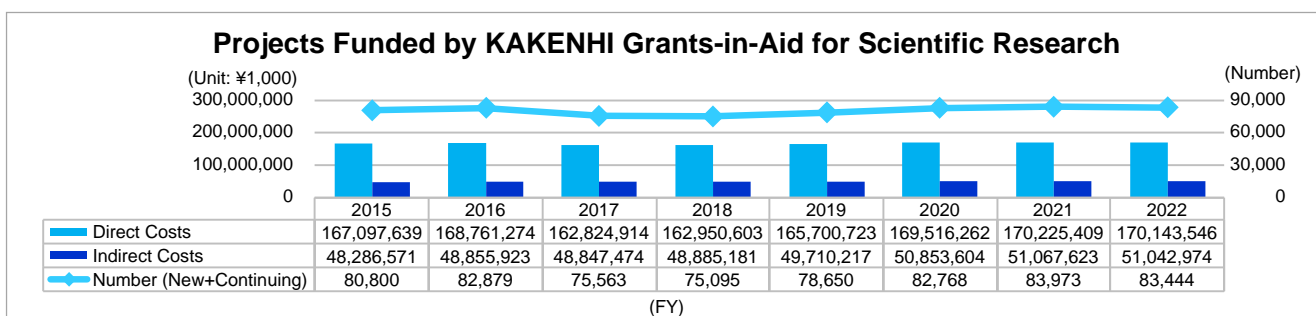
#### ◆Kyushu University◆



- The criteria for grant offers come from the allocating agency.
- The following are excluded: Incentive Research, Special Fellowship, International Collaborative Research Acceleration Fund (to enhance international collaborative research), International Collaborative Research Acceleration Fund (to support international activities), International Collaborative Research Acceleration Fund (to develop research after returning to Japan), and the Research Results Publication Promotion Fund.
- Under ¥1,000, sums are rounded.

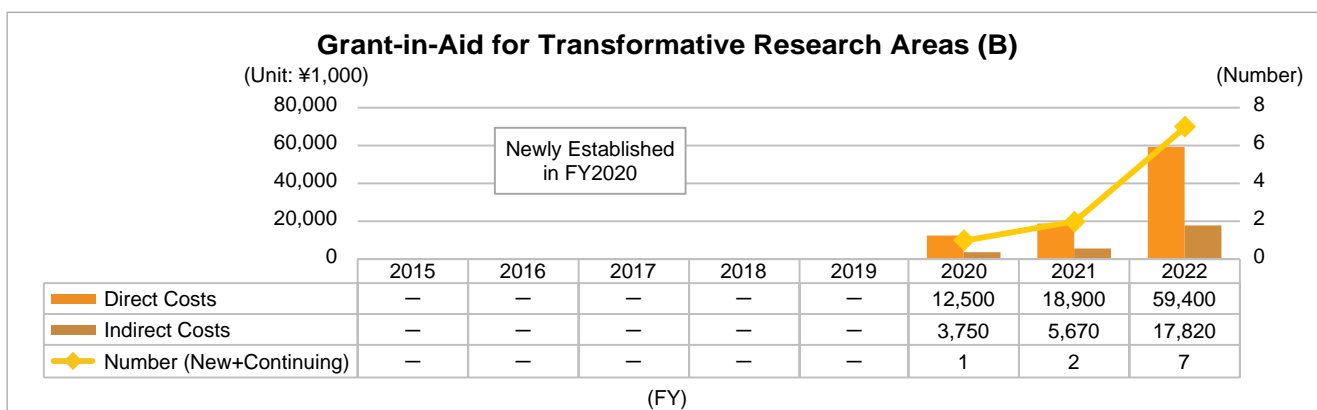
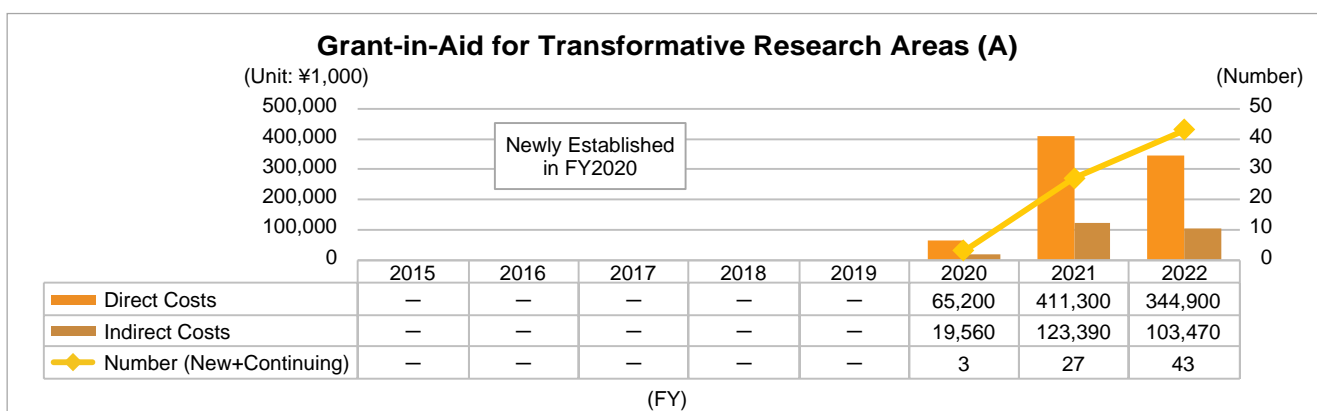
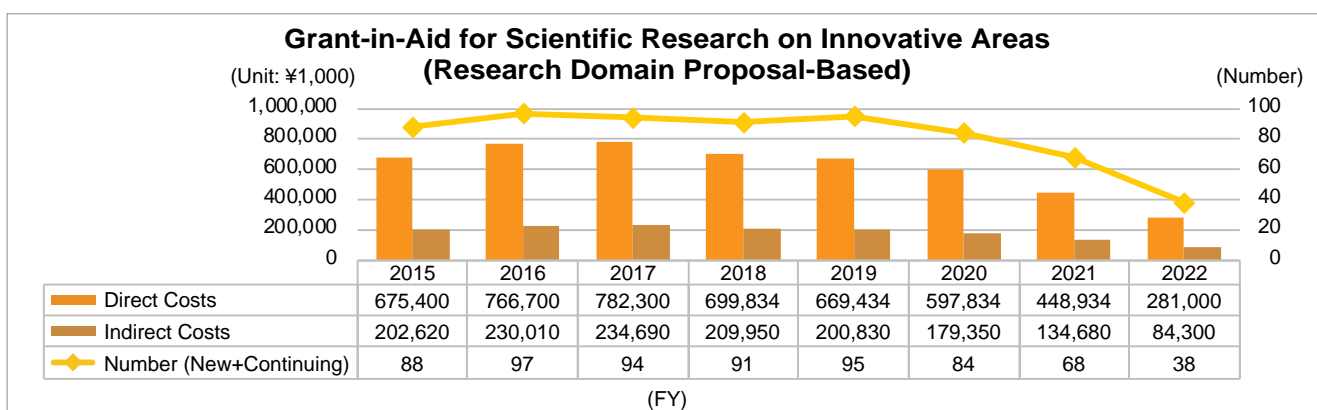
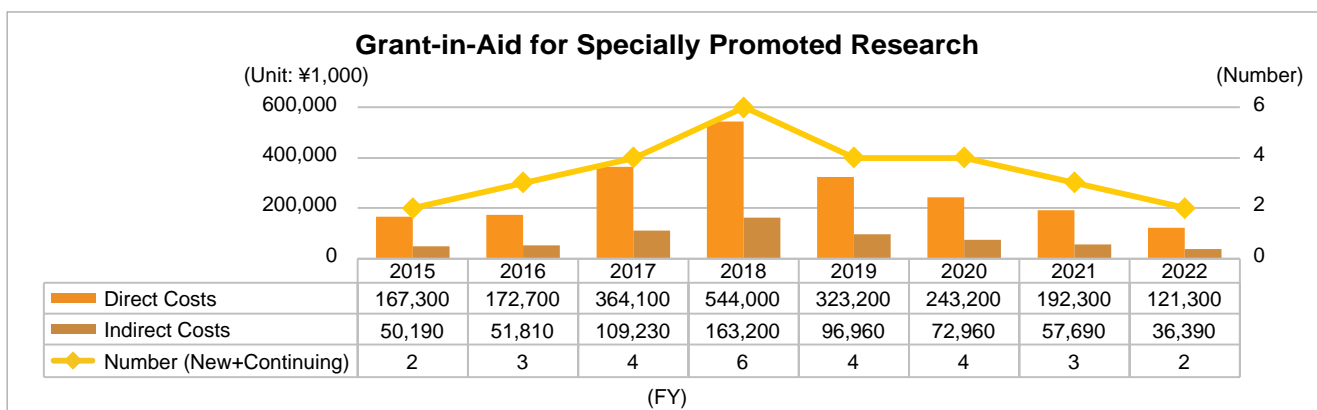
Source: Research and Industry-University-Government Collaboration Promotion Division (FY2015-2020)  
*Kyushu University Information* (FY2021-2022)

#### ◆Nationwide◆



Source: Japan Society for the Promotion of Science (JSPS) website, "Allocation of Grants-in-Aid for Scientific Research in FY2022", lists the number of grants adopted and the amount allocated by the research organization to which the researcher belongs

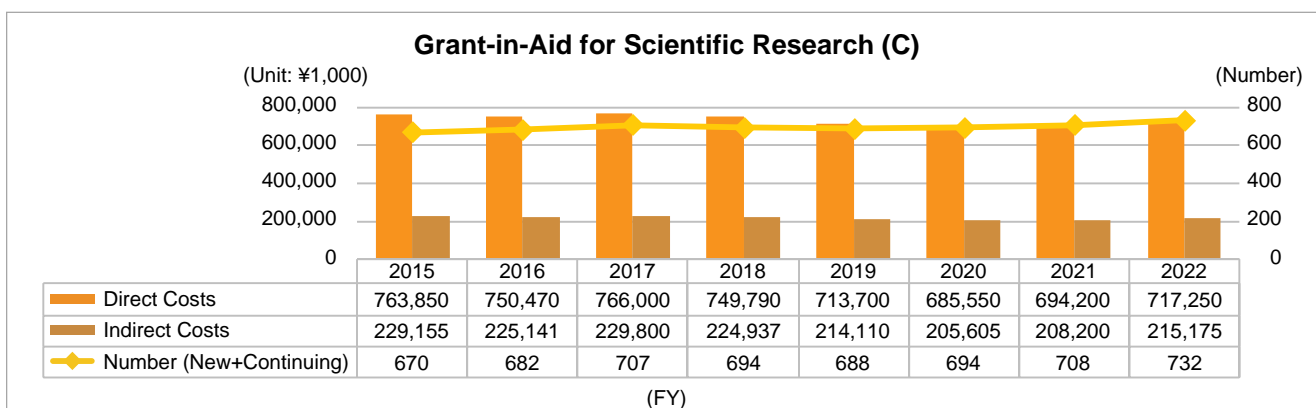
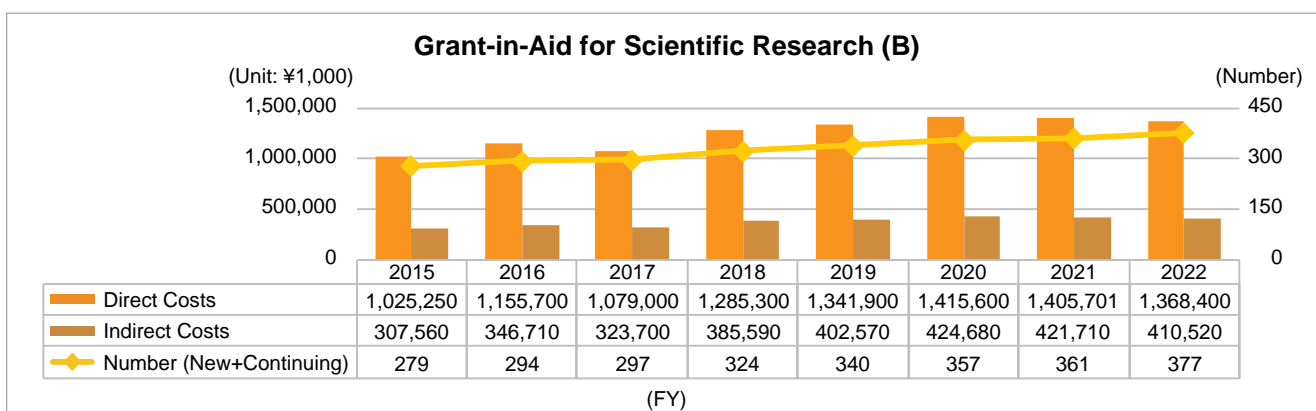
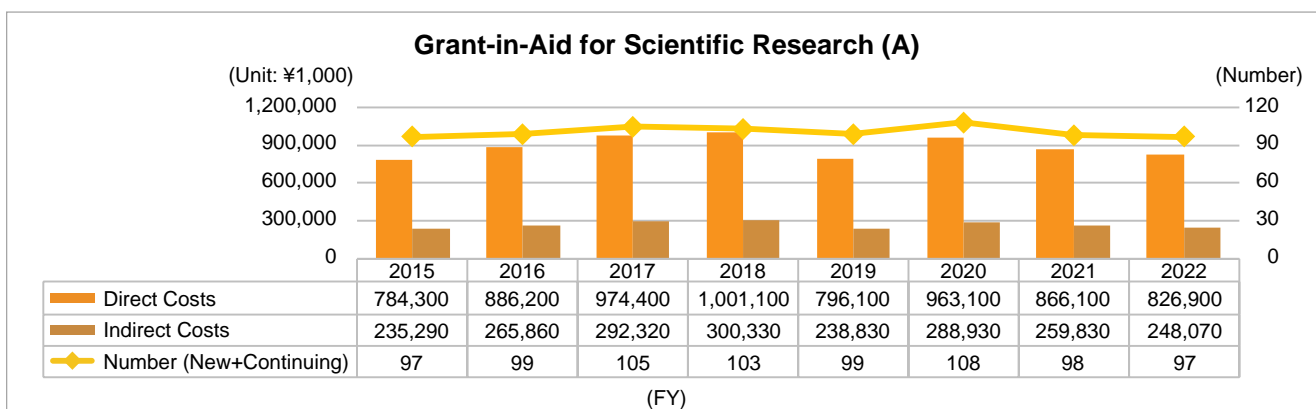
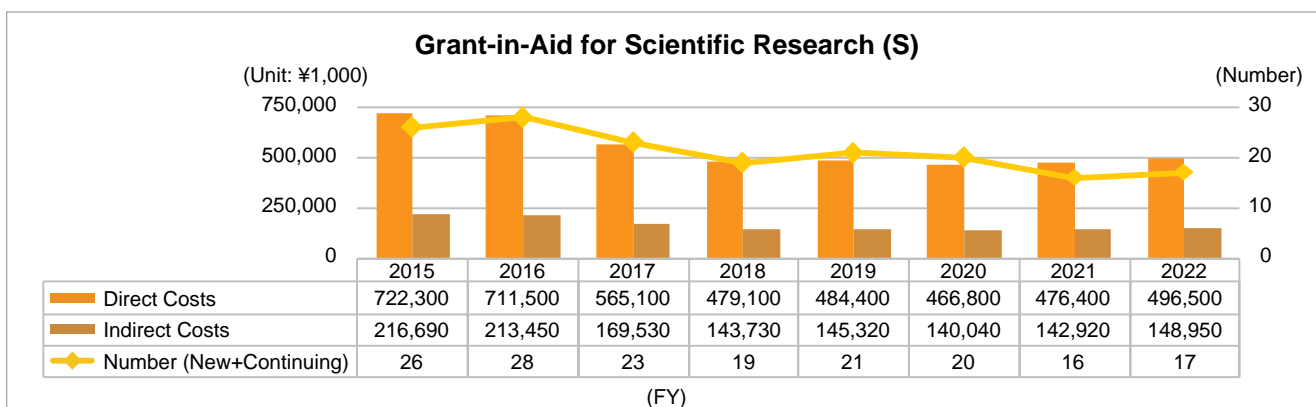
## 13-5-2. Projects Funded by KAKENHI Grants-in-Aid for Scientific Research (by Research Category)



- The criteria for grant offers come from the allocating agency.
- Under ¥1,000, sums are rounded.

Source: Research and Industry-University-Government Collaboration Promotion Division (FY2015-2020)  
Kyushu University Information (FY2021-2022)

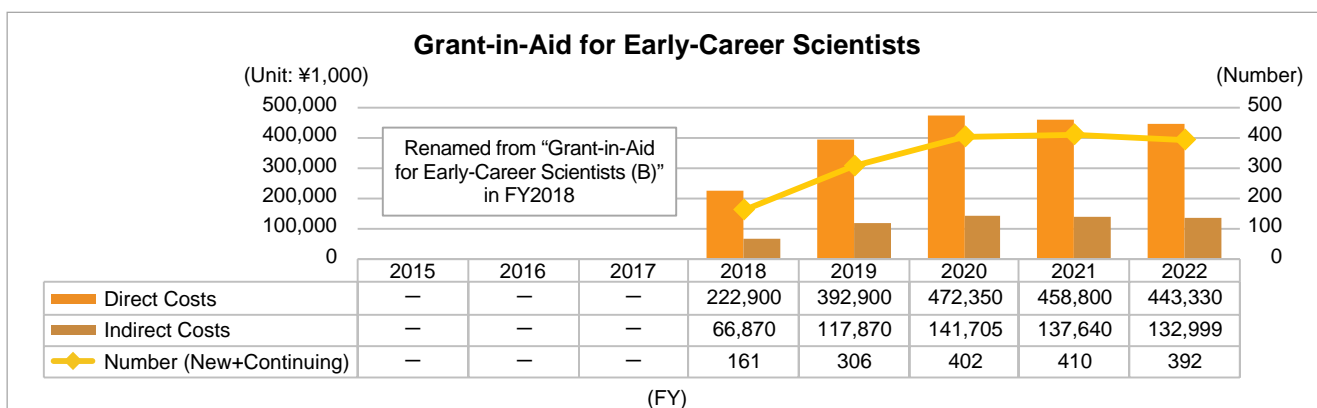
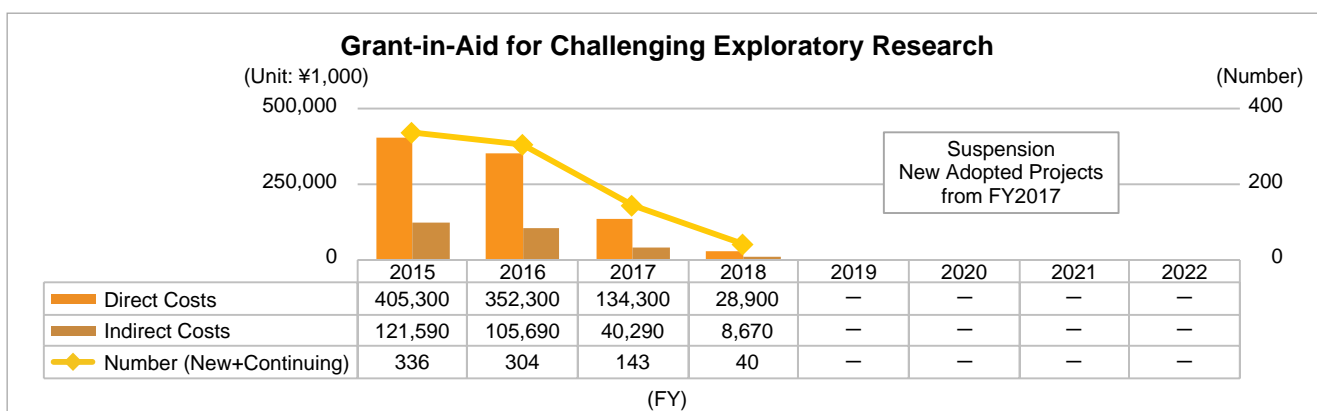
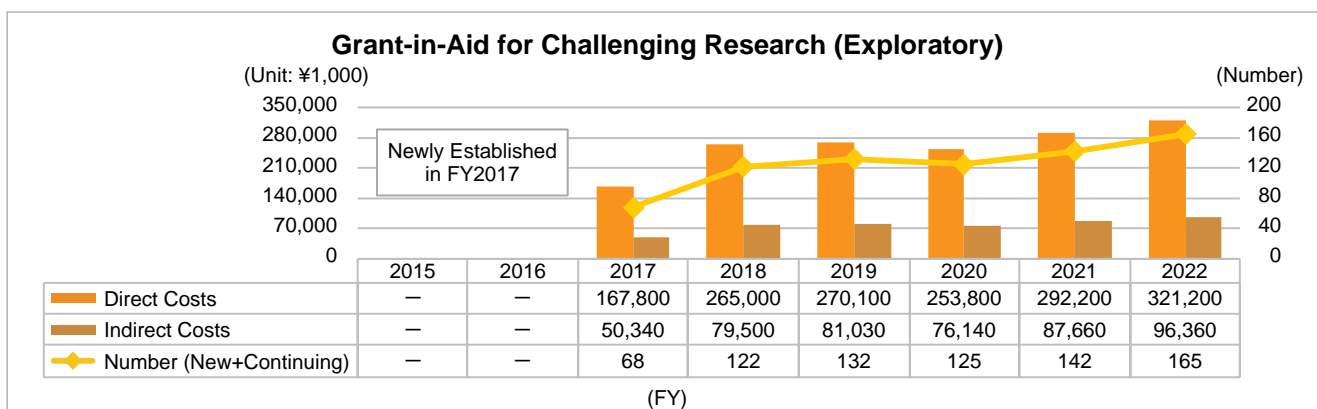
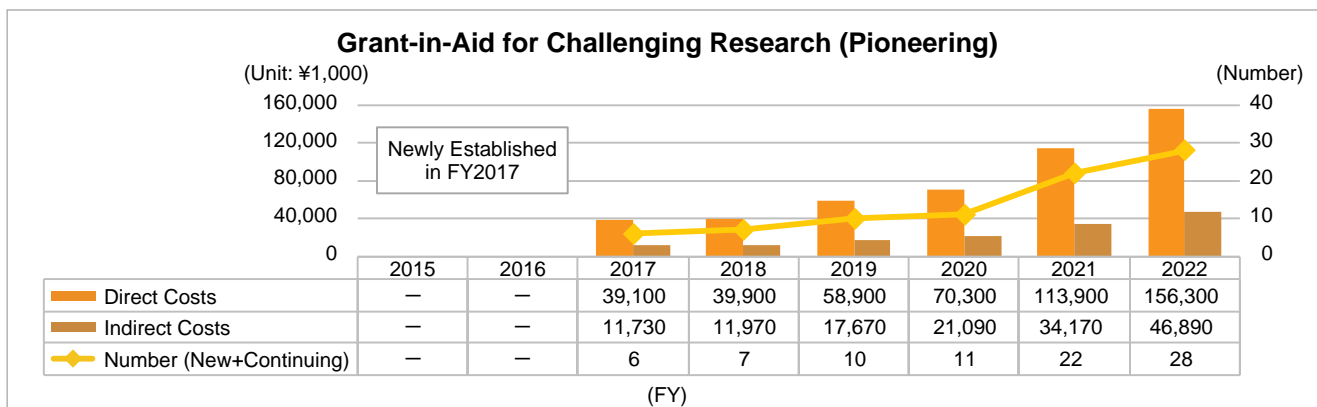
### 13-5-2. Projects Funded by KAKENHI Grants-in-Aid for Scientific Research (by Research Category) (Continued)



- The criteria for grant offers come from the allocating agency.
- Under ¥1,000, sums are rounded.

Source: Research and Industry-University-Government Collaboration Promotion Division (FY2015-2020)  
 Kyushu University Information (FY2021-2022)

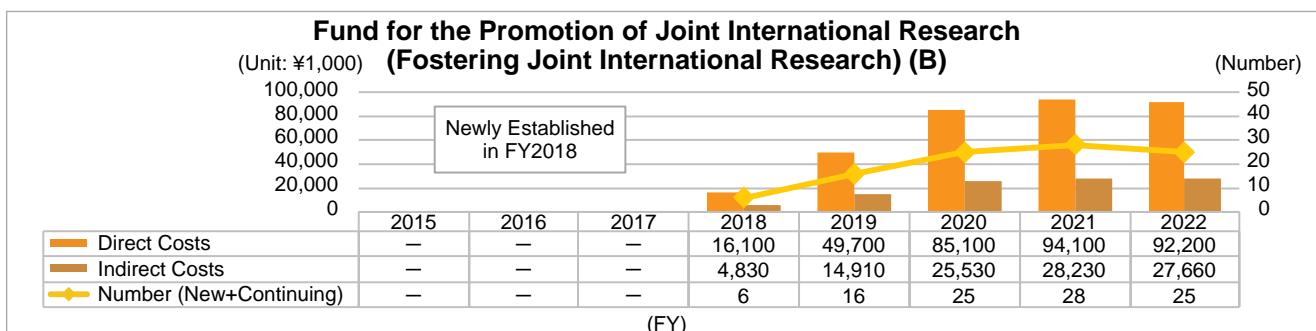
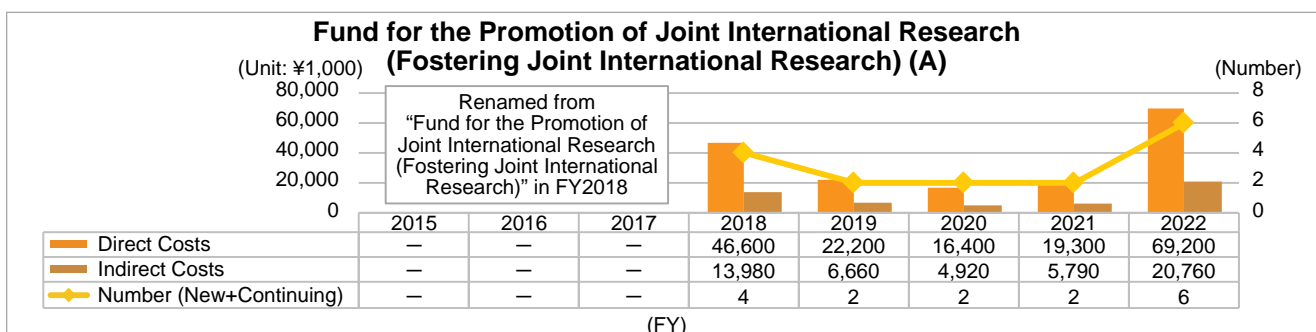
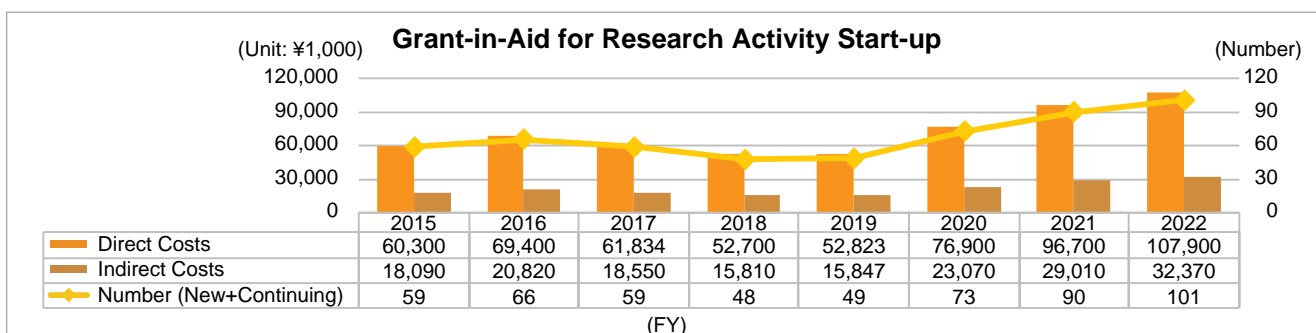
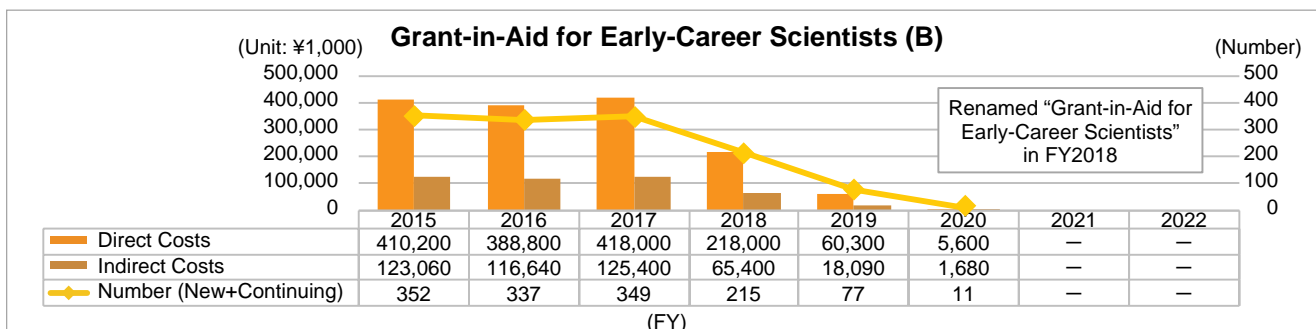
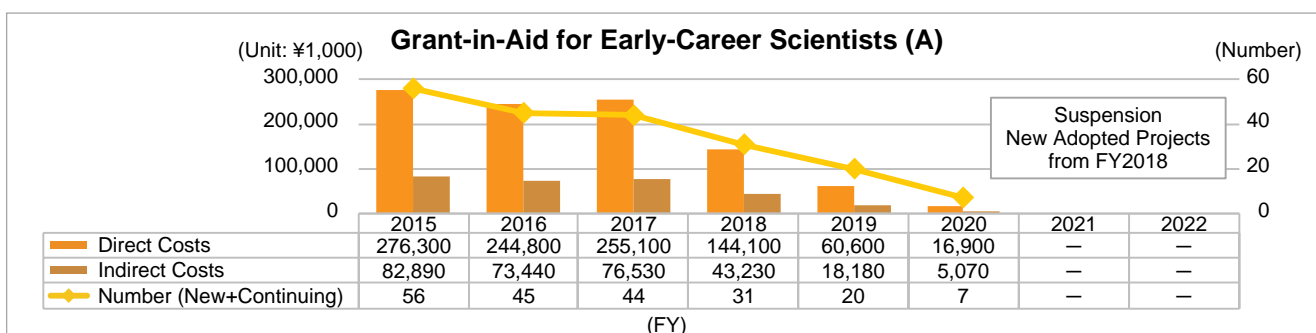
13-5-2. Projects Funded by KAKENHI Grants-in-Aid for Scientific Research (by Research Category) (Continued)



- The criteria for grant offers come from the allocating agency.
- Under ¥1,000, sums are rounded.

Source: Research and Industry-University-Government Collaboration Promotion Division (FY2015-2020)  
Kyushu University Information (FY2021-2022)

### 13-5-2. Projects Funded by KAKENHI Grants-in-Aid for Scientific Research (by Research Category) (Continued)



- The criteria for grant offers come from the allocating agency.
- Under ¥1,000, sums are rounded.

Source: Research and Industry-University-Government Collaboration Promotion Division (FY2015-2020)  
 Kyushu University Information (FY2021-2022)

## 13-5-3. Comparison of Projects Funded by KAKENHI Grants-in-Aid for Scientific Research

### ◆New+Continuing◆

#### Number of Projects Selected

Rank	Institution	Number
1	The University of Tokyo	4,041
2	Kyoto University	3,025
3	Osaka University	2,592
4	Tohoku University	2,480
5	Kyushu University	2,062
6	Nagoya University	1,821
7	Hokkaido University	1,703
8	University of Tsukuba	1,379
9	Hiroshima University	1,280
10	Kobe University	1,148

#### Percentage of Women

Rank	Institution	Percentage (%)
1	University of Tsukuba	21.3%
2	Hiroshima University	20.7%
3	Kobe University	18.6%
4	Nagoya University	17.6%
5	Osaka University	17.3%
6	Kyushu University	16.1%
7	The University of Tokyo	16.0%
8	Tohoku University	15.6%
9	Hokkaido University	15.3%
10	Kyoto University	14.1%

#### Percentage of Early-Career Scientists (\*1)

Rank	Institution	Percentage (%)
1	The University of Tokyo	36.2%
2	Osaka University	33.0%
3	Tohoku University	32.4%
4	Kyushu University	31.9%
5	Hiroshima University	30.4%
6	Kyoto University	29.6%
7	University of Tsukuba	27.7%
8	Nagoya University	26.9%
9	Kobe University	26.8%
10	Hokkaido University	26.1%

#### Sum Allocated

Rank	Institution	Direct Costs (Unit: ¥1,000)	Indirect Costs (Unit: ¥1,000)	Total (Unit: ¥1,000)
1	The University of Tokyo	16,251,400	4,875,420	21,126,820
2	Kyoto University	10,879,093	3,263,728	14,142,821
3	Tohoku University	7,782,600	2,334,780	10,117,380
4	Osaka University	7,767,884	2,330,365	10,098,249
5	Nagoya University	5,979,300	1,793,790	7,773,090
6	Kyushu University	5,345,500	1,603,650	6,949,150
7	Hokkaido University	4,612,400	1,383,720	5,996,120
8	University of Tsukuba	3,336,297	1,000,889	4,337,186
9	Kobe University	2,299,600	689,880	2,989,480
10	Hiroshima University	2,293,700	688,110	2,981,810

### ◆New◆

#### Number of Projects Selected

Rank	Institution	Number
1	The University of Tokyo	1,298
2	Kyoto University	990
3	Osaka University	888
4	Tohoku University	794
5	Kyushu University	693
6	Nagoya University	620
7	Hokkaido University	550
8	University of Tsukuba	449
9	Hiroshima University	409
10	Kobe University	350

#### Percentage of the Newly Adopted Projects

Rank	Institution	Percentage (%)
1	Kyoto University	41.3%
2	The University of Tokyo	39.7%
3	Osaka University	36.6%
4	Nagoya University	36.4%
5	Tohoku University	36.0%
6	Hokkaido University	34.2%
7	Kyushu University	33.3%
8	Kobe University	32.7%
9	Hiroshima University	31.6%
10	University of Tsukuba	30.8%

(\*1) Percentage of Early-Career Scientists refers to the percentage of selected projects in which researchers under the age of 40 were selected.

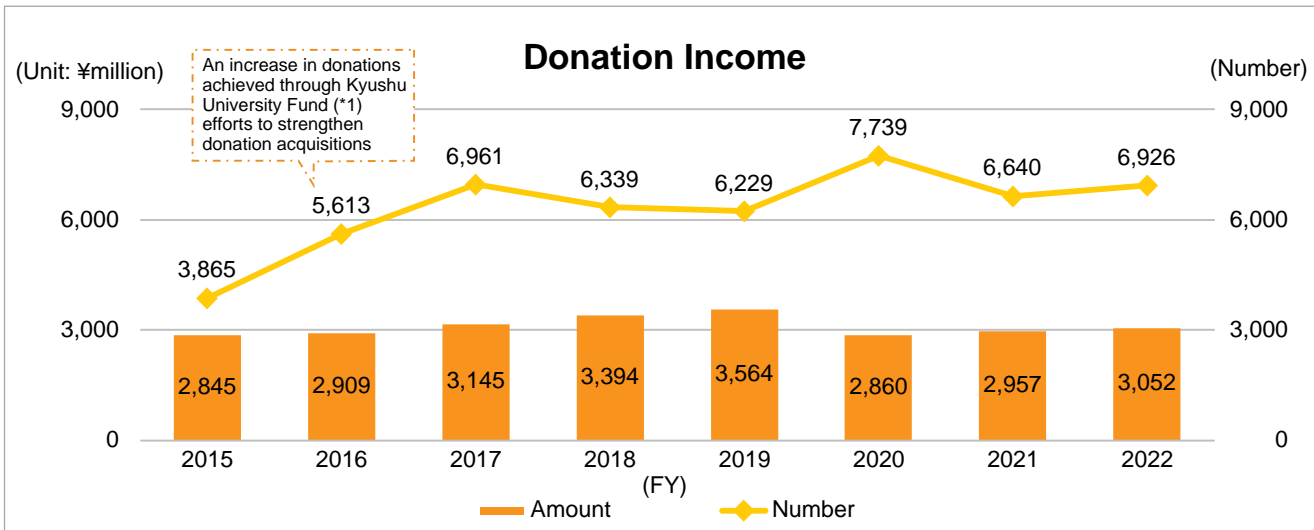
• Among the 1,371 participating institutions, the top 10 are ranked for various categories.

Source: Japan Society for the Promotion of Science (JSPS) website, "Allocation of Grants-in-Aid for Scientific Research in FY2022", lists the number of grants adopted and the amount allocated by the research organization to which the researcher belongs



## 13-6. Donation Income

### ◆Kyushu University◆



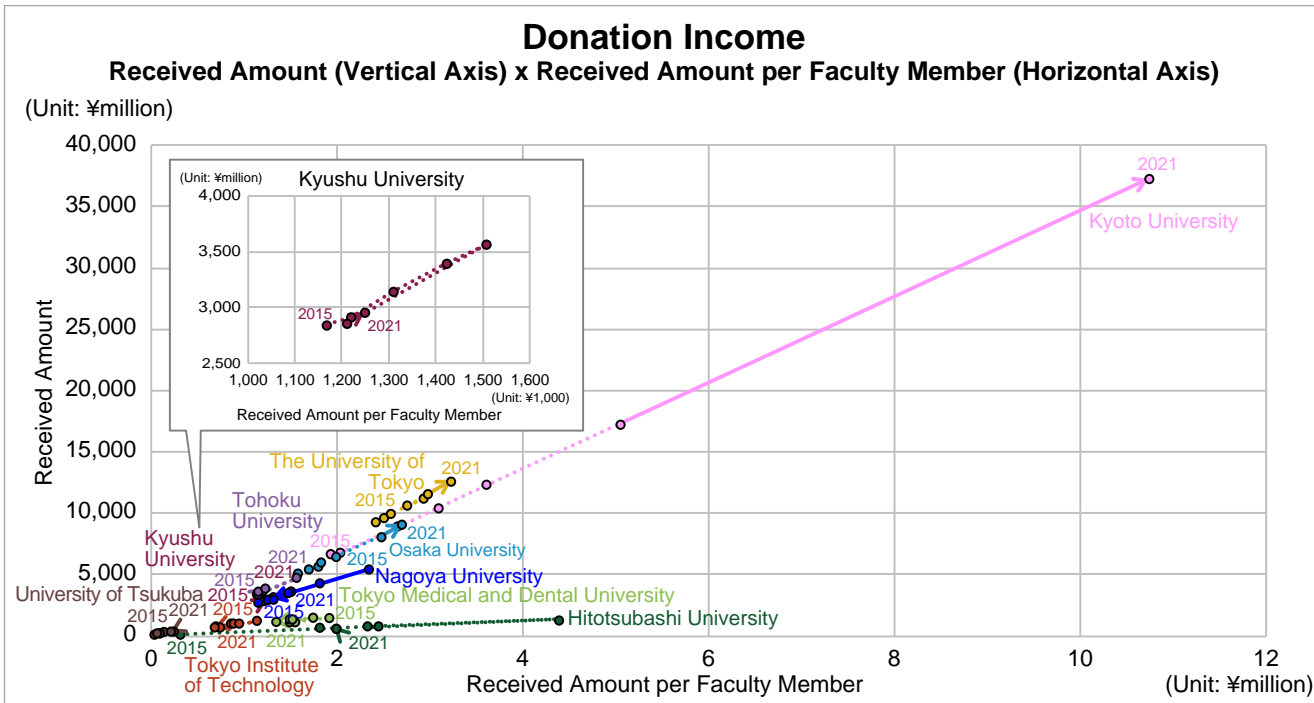
- Under ¥1 million, sums are rounded down.
- The figures include income for classes maintained through donations.

#### (\*1) Kyushu University Fund

This was founded thanks to the generosity of those who donated to the university's Centennial Anniversary Project. The Kyushu University Fund's goal is to support education, research, and clinical practice at Kyushu University and to further upgrade and enhance the environment within which they are carried out, in order to encourage research activities that truly contribute to humanity and society. This will enable Kyushu University to function as a base for further promotion of high-quality higher education supported by people around the world, as well as the pursuit, creation, and development of better knowledge, with the ultimate objective of building an institution that will open the door to a new century of knowledge as an academic leader in an increasingly globalized world and guide the world and humanity to the wisdom to which they aspire. Kyushu University Fund website: <https://kikin.kyushu-u.ac.jp>

Source: Kyushu University Information

### ◆Comparisons with Other Universities◆



- This is a comparison of 10 Designated National University Corporations.
- Received amount per faculty member is calculated from the amount received, divided by the number of faculty members.

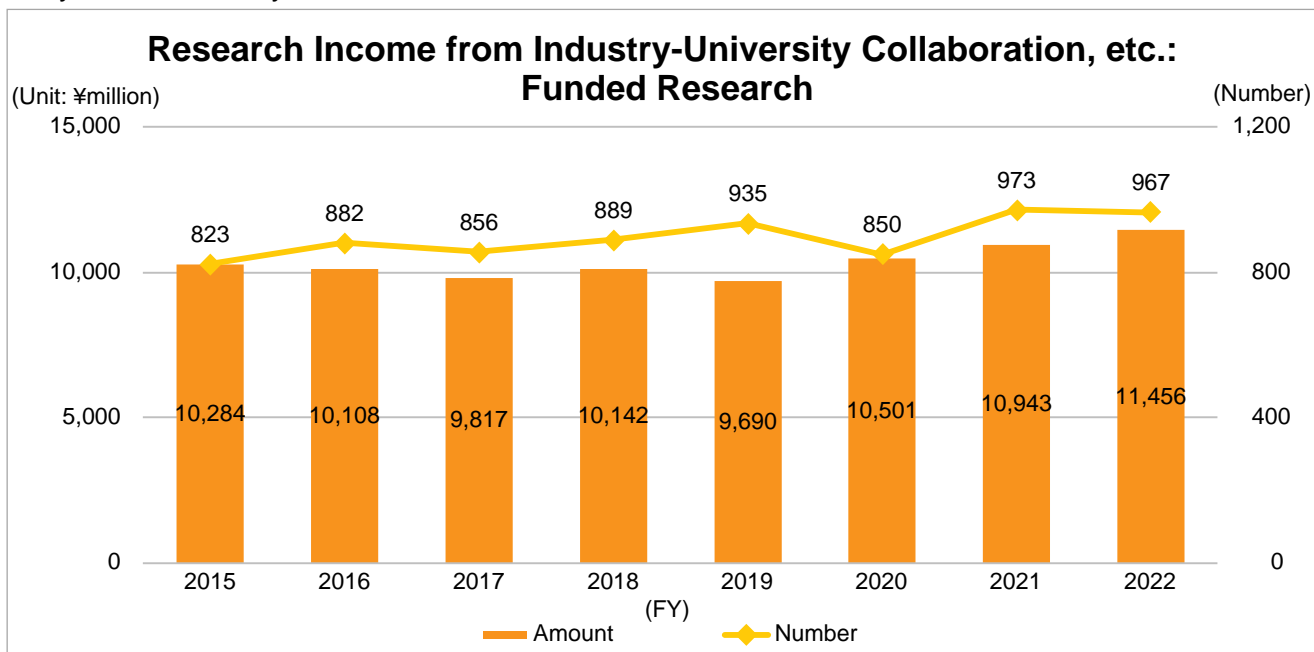
Source: Received Amount of Donation Income Summary of Each University and Integrated Report

Number of faculty members National Institution for Academic Degrees and Quality Enhancement of Higher Education, Basic University Information, Student Teaching Staff, (7-B) Number of faculty members (regular employees) (<https://portal.niad.ac.jp/ptr/table.html>)

# 13-7. Research Income from Industry-University Collaboration

## 13-7-1. Research Income from Industry-University Collaboration (Funded Research)

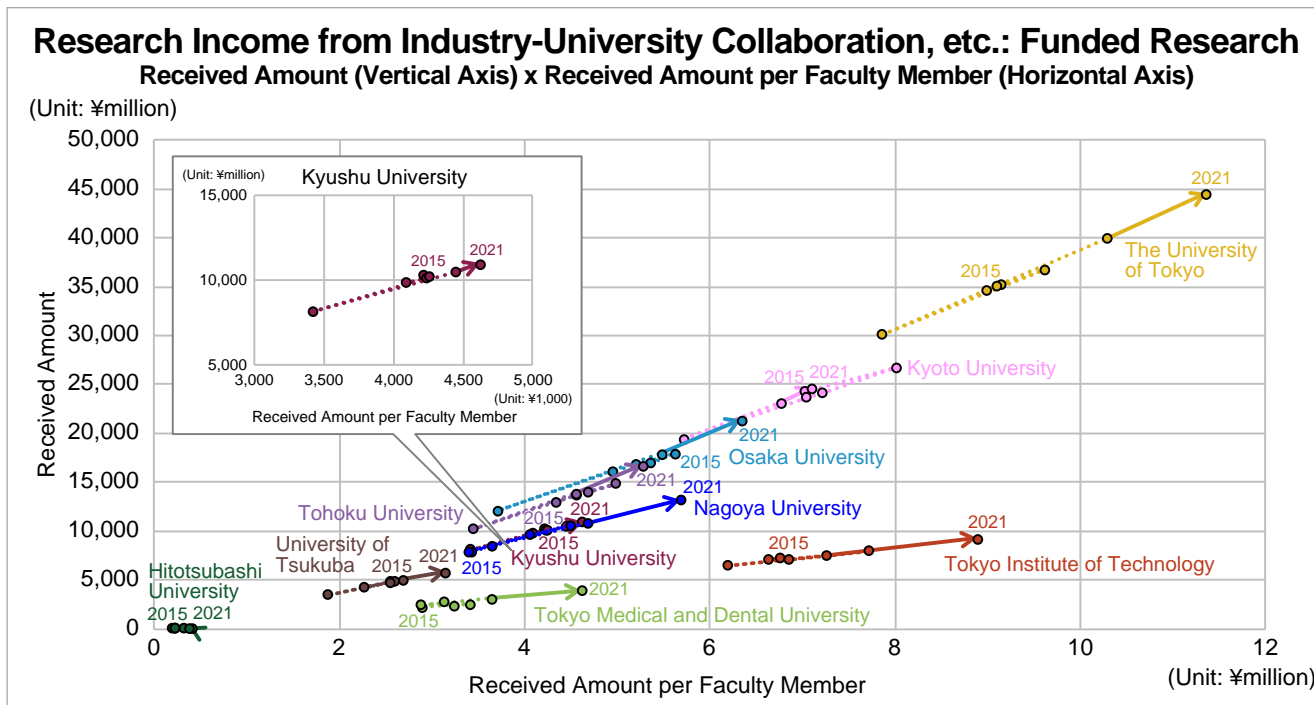
### ◆Kyushu University◆



• Under ¥1 million, sums are rounded down.

Source: *Kyushu University Information*

### ◆Comparisons with Other Universities◆

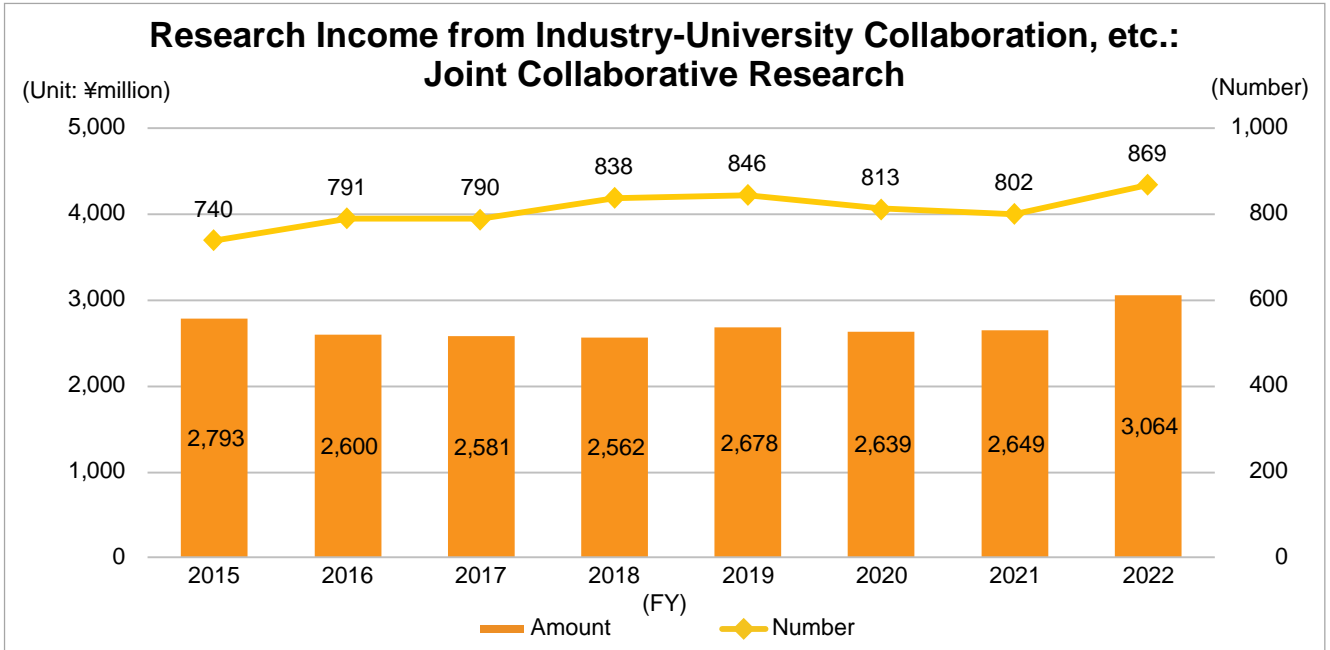


- This is a comparison of 10 Designated National University Corporations.
- Received amount per faculty member is calculated from the amount received, divided by the number of faculty members.

Source: Amount MEXT, *Industry-University Collaboration at Universities*, Individual Results (Data by Institution) "Funded Research"  
 Number of faculty members National Institution for Academic Degrees and Quality Enhancement of Higher Education, Basic University Information, Student Teaching Staff, (7-B) Number of faculty members (regular employees) (<https://portal.niad.ac.jp/ptrt/table.html>)

## 13-7-2. Research Income from Industry-University Collaboration (Joint Collaborative Research)

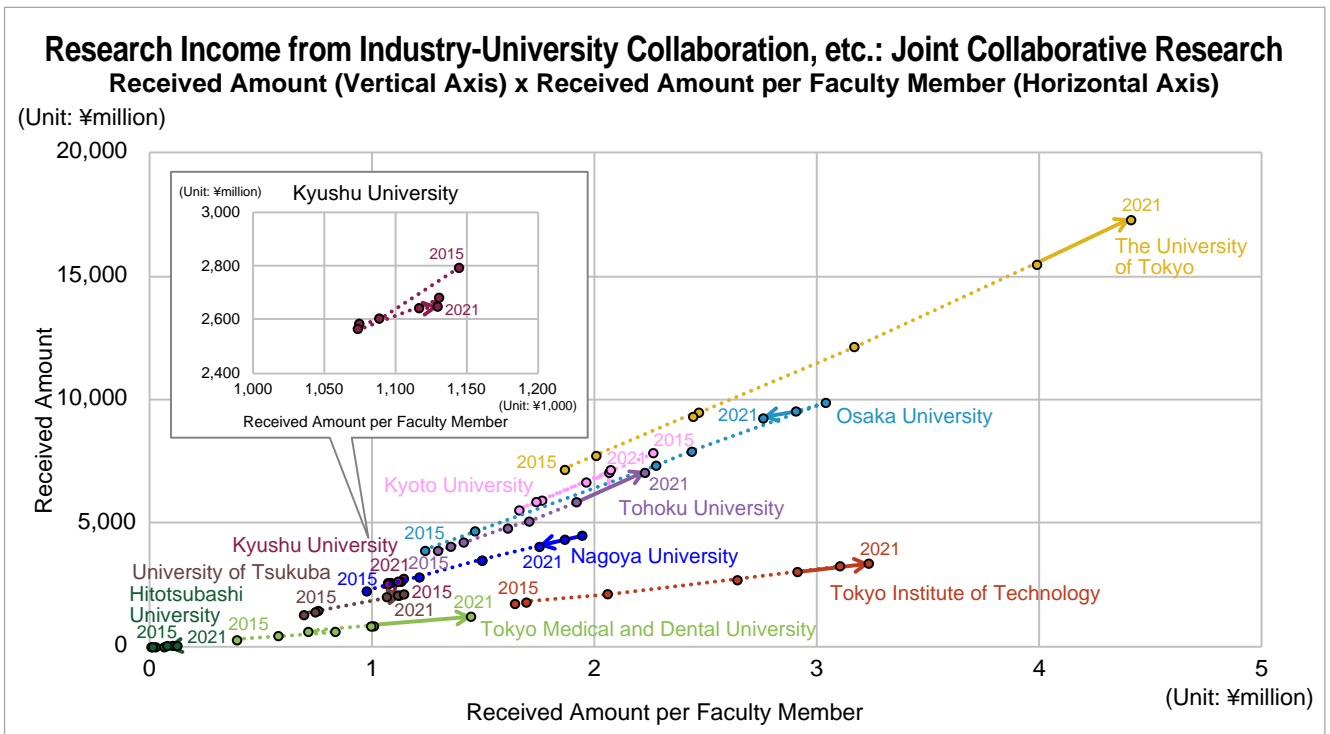
### ◆Kyushu University◆



• Under ¥1 million, sums are rounded down.

Source: *Kyushu University Information*

### ◆Comparisons with Other Universities◆

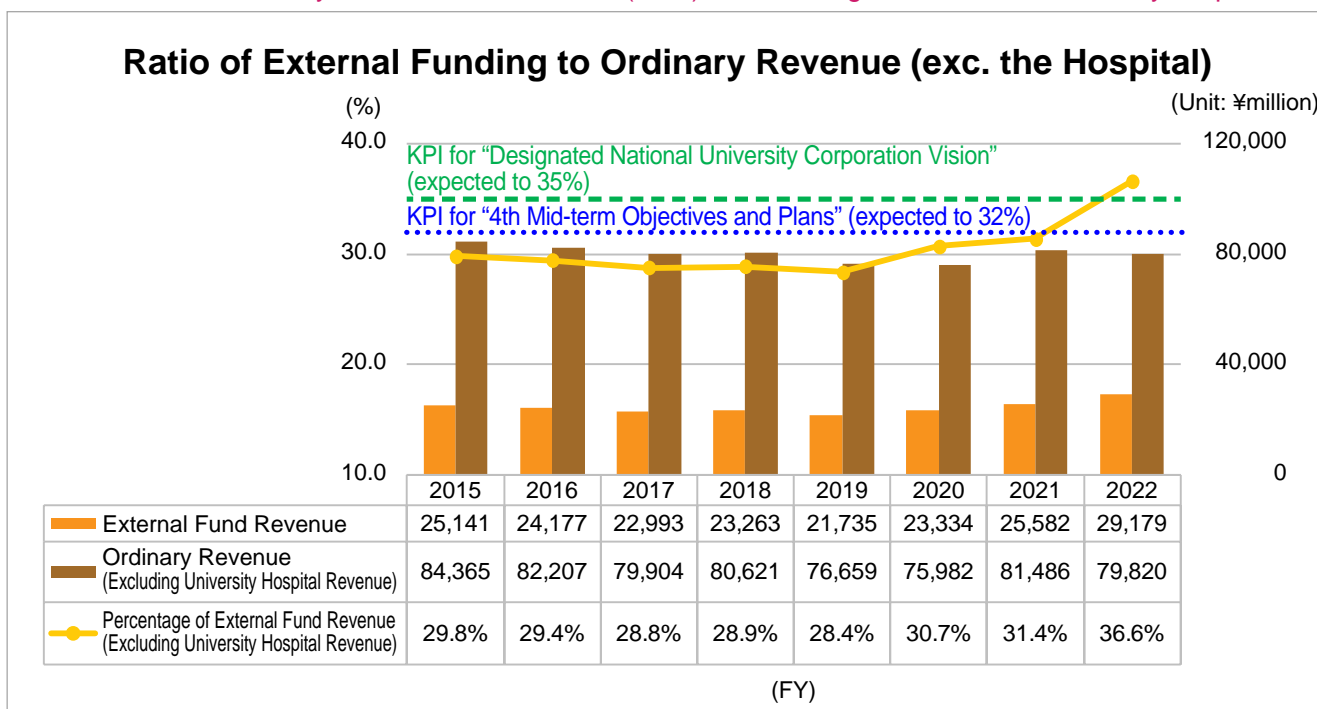


- This is a comparison of 10 Designated National University Corporations.
- Received amount per faculty member is calculated from the amount received, divided by the number of faculty members.

Source: Amount MEXT, *Industry-University Collaboration at Universities*, Individual Results (Data by Institution) "Joint Research"  
 Number of faculty members National Institution for Academic Degrees and Quality Enhancement of Higher Education, Basic University Information, Student Teaching Staff, (7-B) Number of faculty members (regular employees) (<https://portal.niad.ac.jp/ptrt/table.html>)

## 13-8. Ratio of External Funding to Ordinary Revenue (exc. the Hospital)

★Key Performance Indicators (KPIs) for the Designated National University Corporations

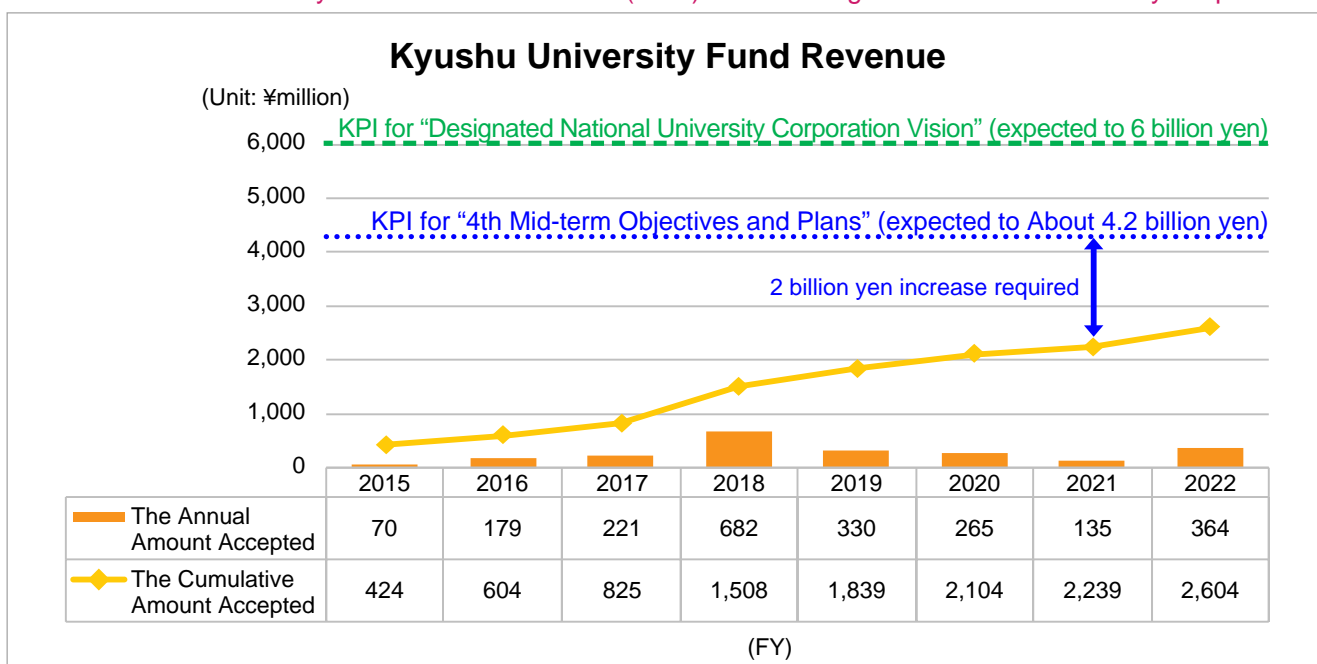


- External fund revenue includes: Commissioned Research Revenue, Joint Research Revenue, Commissioned Business Revenue, Revenue from Donations, Revenue from Grants, Financial Revenue and Miscellaneous Revenues.
- Under ¥1 million, sums are rounded down.

Source: *Kyushu University Financial Report (FY2015-2020)*  
 Financial Department (FY2021-2022)

## 13-9. Kyushu University Fund Revenue

★Key Performance Indicators (KPIs) for the Designated National University Corporations



- The cumulative amount accepted is the accumulation since the establishment of the Kyushu University Fund (FY2011).
- Under ¥1 million, sums are rounded down.

Source: *Kyushu University Fund Annual Report (FY2015-2020)*  
 General Affairs Department (FY2021-2022)